

**City of Jacksonville, Florida
Request for Budget Transfer Form**

② 02-08-2021

Downtown Investment Authority
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Pj-Dt / Grant Gr-Dt

Fiscal Yr(s) of carry over (all years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes No

Justification for Waiver

Justification for / Description of Transfer:

Allocate actual funds received to projects and commitments. Accounting to move the actuals from 00116.135101.366001.000000.00000416.00000.0000000 and 10901 135115 364030 000000 00000000 000000 00000000

Total Amount Appropriated: \$3,127,492.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: PT21-043

Date Rec'd.	Date Fwd.	Approved	Disapproved
FEB 0 8 2021		<i>[Signature]</i>	
FEB 8 12 2021		<i>[Signature]</i>	
02/03/21	02/03/21	<i>[Signature]</i>	

Date of Action By Mayor: FEB 0 8 2021 Approved: *[Signature]*

Division Chief: Lori Boyer

Date Initiated: 9/23/20

Prepared By: Guy Parola

Phone Number: 904-255-5305

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE FEB 0 8 2021

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title: Forsyth and Adams Street Two-Way Street Conversion Council District(s) 7
 Project Location: Downtown North Bank (Forsyth and Adams Streets between Jefferson and Liberty Streets)
 CRA Name: Northbank Downtown Project Number (to be Provided by Budget Division): 10085
 CRA Board Res. No.: 2020-2-06; 2020-09 01 Project Completion Date: 9/30/2021
 CRA Trust Fund: Consolidated NB Useful Life: 50 yrs

Project Description:
 Conversion from one-way to two-way of sections of Forsyth and Adams Streets generally between Jefferson Street and Liberty Street. The project consists of design, engineering, bid documents, and construction noting that at 60% plans the project may be converted into a design-build project.

Justification/Explanation of Authorization in CRA Plan:
 Two way street conversion is identified in the Downtown Northbank CRA Plan as the "Reintroduce Two-Way Street System" Project. Existing Downtown one-way street patterns promote faster speeds and reduce wayfinding and traffic dispersion for motorists and lead to confusion and circuitous travel to destinations and attractions. For the casual visitor to Downtown Jacksonville, the one-way street grid often presents a confusing circulation pattern and a frustration at the inability to find a specific location. The conversion of one-way streets along the Adams Street and Forsyth Street commercial corridors means slower traffic providing, creating both a safer pedestrian and bicyclist experience as well as increasing the motorist opportunity to notice ground floor retail. Further, two-way streets provide for two different vehicle perspectives and opportunities to notice the local community.

Funding Sources	Total	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Transfer Between Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds / Borrowed Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pay-Go (CRA Trust Fund)	\$ 4,642,603	\$ -	\$ 1,515,111	\$ 3,127,492	\$ -	\$ -	\$ -	\$ -
Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contribution from Private Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant/Trust Fund/Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 4,642,603	\$ -	\$ 1,515,111	\$ 3,127,492	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Design & Engineering	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -
Land Acquisition & Site Preparation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 3,942,603	\$ -	\$ -	\$ 815,111	\$ 3,127,492	\$ -	\$ -	\$ -
Capital Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc. Equipment & Furnishings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 4,642,603	\$ -	\$ 1,515,111	\$ 3,127,492	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Personnel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc. Equipment & Furnishings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -