The Transportation, Energy and Utilities Committee offers the following substitute to File No. 2020-740:

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Introduced by Council Member White and Co-Sponsored by Council Members R. Gaffney and Ferraro:

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ORDINANCE 2020-740

AN ORDINANCE APPROPRIATING \$5,347,052.68, (COMPRISED OF (1) \$5,267,052.68 WITHIN THE BETTER JACKSONVILLE PLAN CECIL FIELD CONNECTOR & BRANAN-CHAFFEE TO COMMERCE CENTER PROJECT AND (2) \$80,000.00 AS A CONTRIBUTION FROM THE DEVELOPER) FOR THE PURPOSE OF PROVIDING OAKLEAF INVESTORS, LLC ("DEVELOPER"), FUNDING FOR THE CONSTRUCTION AND INSPECTION OF 0.58 MILES OF THE CECIL FIELD CONNECTOR ROAD PROJECT, AND TO FUND THECITY'S DESIGN, ENGINEERING, PERMITTING, CONSTRUCTION AND INSPECTION OF THE REMAINING 0.36 MILES OF THE CONNECTOR ROAD PROJECT; APPROVING AND AUTHORIZING THE MAYOR CORPORATION SECRETARY TO EXECUTE AND DELIVER, FOR AND ON BEHALF OF THE CITY, THE "CECIL FIELD CONNECTOR ROAD COST SHARING AND MOBILITY FEE CREDIT AGREEMENT" BETWEEN THE CITY AND DEVELOPER FOR THE CONSTRUCTION OF 0.58 MILES OF THE CECIL FOELD CONNECTOR ROAD (THE "IMPROVEMENTS"), AND FOR THE AUTHORIZATION AND MEMORIALIZATION OF MOBILITY FEE CREDITS IN THE AMOUNT OF \$731,227.00; WAIVING THE PROVISIONS IN SECTION 655.507(B) (CREDIT AGAINST MOBILITY FEE), AND

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SECTION 655.507(C) (CALCULATION OF CREDIT), CHAPTER 655 (CONCURRENCY AND MOBILITY MANAGEMENT SYSTEM), ORDINANCE CODE, TO ALLOW MOBILITY FEE CREDIT TO BE PROVIDED AND CALCULATED FOR A TRANSPORTATION BENEFIT TO THE CITY OTHER THAN FOR THE CONSTRUCTION OF Α TRANSPORTATION IMPROVEMENT PROJECT FUNDED ENTIRELY BY DEVELOPER; WAIVING THE PROVISIONS IN SECTION 655.508 (MOBILITY FEE CONTRACT), CHAPTER 655 (CONCURRENCY AND MOBILITY MANAGEMENT SYSTEM), ORDINANCE CODE, TO ALLOW A MOBILITY FEE CONTRACT TO ORIGINATE AND CONTAIN EXHIBITS OTHER THAN AS PRESCRIBED IN THE SECTION WAIVED; PROVIDING FOR OVERSIGHT BY THE ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION OF THE PUBLIC WORKS DEPARTMENT REGARDING THE ROAD CONSTRUCTION; PROVIDING FOR OVERSIGHT BY THE PLANNING AND DEVELOPMENT DEPARTMENT REGARDING THE MOBILITY FEE CREDITS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Ordinance 2017-343-E, authorized the Copper Ridge Planned Unit Development ("PUD"); and

WHEREAS, as a part of the approval of the PUD, Oakleaf Investors, LLC (the "Developer") agreed to dedicate, at no cost to the City of Jacksonville, a minimum 100-foot wide right-of-way traversing the PUD property from its southern border at Branan Field Road Extension to its northern border, which is shared by the Jacksonville Aviation Authority and contains Cecil Commerce Center; and

WHEREAS, the City had the Cecil Field Connector Road as a construction project planned and funded as part of the Better

Jacksonville Plan ("BJP") that would connect Branan Field Road Extension to the Cecil Commerce Center, but the project has not been designed or constructed; and

WHEREAS, the City and the Developer have agreed to enter into the "Cecil Field Connector Road Cost Sharing and Mobility Fee Credit Agreement" (the "Agreement"), attached hereto as Exhibit 2, for the Developer to construct not only the 0.58 mile two-lane road required to access the Copper Ridge PUD residential development from Branan Field Road Extension, but to expand the project at the request of the City, to improve the 0.58 mile length with a four-lane boulevard (the "Improvements"), as more fully described in Exhibits "A," "B," "C" and "E" of Exhibit 2; and

WHEREAS, the City has determined that the construction and inspection of the Improvements can most efficiently and cost effectively be completed by the Developer simultaneously with its residential development project; and

WHEREAS, the Developer has provided, at its sole cost, the design, engineering and permitting for the Improvements, which now includes all four lanes, rather than just the two lanes that were required for the Developer to access its PUD; and

WHEREAS, the City will provide 50% of the funding for the cost of construction and inspection of the Improvements to the Developer; and

WHEREAS, the Improvements include a Transition Area at the south point of the Improvements that will accommodate travel lane realignment of the Improvements when Cecil Field Connector Road is widened to four lanes south of Branan Field Road Extension at some point in the future; and

WHEREAS, the City and Developer will split 50/50 the cost of construction and inspection of the Transition Area and Developer will provide \$80,000 to the City for its 50% now, rather than when

lane realignment in the Transition Area is ultimately required; and

WHEREAS, the City will be designing and constructing the fourlane boulevard, picking up from the point at which the Improvements end, and extending north to the Cecil Commerce Center (the "North Section"); and

WHEREAS, the City has agreed to provide Mobility Fee Credits to the Developer in exchange for the Developer's partnership related to the development of the 4-lane boulevard and the provision of land for stormwater systems in the North Section; now, therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2020-2021 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1**, and incorporated herein by this reference)

(a) Appropriated from:

See attached **Exhibit 1** \$5,347,052.68

(b) Appropriated to:

See attached **Exhibit 1** \$5,347,052.68

(c) Explanation of Appropriation: the appropriation above consists of a \$80,000 contribution from the Developer and a transfer of \$5,267,052.68 from the Engineering and Design, Right of Way Acquisition, and Mitigation accounts to the Construction account within the Better Jacksonville Plan Cecil Field Connector & Branan-Chaffee to Commerce Center Project to reimburse the Developer up to the Maximum Improvements Disbursement Amount of \$2,462,034.00 as described and allocated in **Exhibit 2** for: 50% of the construction and inspection costs attendant to the Improvements (which includes

the Transition Area). The balance of the transfer and the additional \$80,000.00 appropriation from the Developer contribution for the Transition Area will be utilized by the City to complete the 4-lane boulevard up to the southern boundary of Cecil Commerce Center (the "North Section").

Section 2. Purpose of Appropriation. The purpose of the appropriation above is to provide for the City's cost share funding to the Developer for the construction and inspection of the Improvements, and for the funding for the City to design, engineer, permit construct and inspect the balance of the 4-lane boulevard, north of the Improvements. The Agreement will facilitate the construction of the Improvements through the Developer's property, which will, together with the City's north portion of the boulevard, connect Branan Field Road Extension to the Cecil Commerce Center. The Improvements will serve a public purpose as a means for the City to meet its infrastructure improvements and public safety needs.

Section 3. CIP Amendment. Ordinance 2020-505-E, being the 2021-2025 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to transfer and increase funding within the project entitled "Cecil Field Connector & Branan-Chaffee to Commerce Center." The project is more fully described in the Project Information Sheet, attached hereto as Exhibit 3 and incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in higher costs to the City to build the additional two travel lanes which will facilitate future development. Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires the affirmative vote of two thirds of the Council members present

at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2020-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2020-505-E shall continue in full force and effect.

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Authority to execute the Cecil Field Connector Section 4. Road Cost Sharing and Mobility Fee Credit Agreement. The Mayor, or his designee, and the Corporation Secretary are hereby authorized to execute and deliver, for and on behalf of the City, the Cecil Field Connector Road Cost Sharing and Mobility Fee Credit Agreement (the "Agreement") between the City and the Developer, substantially the same form as Exhibit 2, attached hereto. City funding was previously appropriated for this Project by BJP Legislation 2000-965-E and subsequent transfers. This legislation provides the Developer authority for, as limited by the Agreement, the construction and inspection of the Improvements, and for the City to provide cost share funding to the Developer for undertaking said activities. The Improvements will traverse the southern portion of Developer's property and serve a public purpose as a means for the City to meet its infrastructure and public safety needs. The Agreement also provides the Developer a Mobility Fee Credit, which is capped at \$731,227.

Section 5. Waiver of the provisions in Section 655.507(b) (Credit against mobility fee), and Section 655.507(c) (Calculation of Credit), Chapter 655 (Concurrency and Mobility Management System), Ordinance Code. The City hereby waives the provisions in Section 655.507(b) (Credit against mobility fee), Chapter 655 (Concurrency and Mobility Management System), Ordinance Code, to allow Mobility fee credit to be provided, and credit calculated, for a transportation benefit to the City other than for the construction of a transportation improvement project funded

entirely by the developer. In this case, the transportation benefit to the City includes: : (1) the more timely design and construction of a project that was included in the Better Jacksonville Plan (Cecil Field Connector Road) but was never constructed; (2) relief of the City from the effort to administer and manage the design and construction of the 0.58 of a mile fourlane divided boulevard (the "Improvements"); (3) the limitation of Mobility fee credit to the Copper Ridge PUD site; (4) conveyance of the stormwater drainage ponds for the North Section; (5) temporary construction easements needed for construction of the North Section and North Section Ponds; (6) easements for access to and maintenance of the North Section Ponds and related stormwater drainage facilities; (7) easements for stormwater drainage from the Improvements; and (8) excavation of the North Section Ponds. The City also hereby waives the provisions of Section 655.507(c) (Calculation of Credit), in order to address the unique circumstances in this public private partnership. The Mobility fee credit is based upon the Mobility fee that would be generated by 310 single family homes, which is the intent of the developer to construct on the Copper Ridge PUD site. The authorization for the credit for this fee results from the benefits to the City described above, and as described in Exhibit K of Exhibit 2 (Memorandum from the Director of the Planning and Development Department to Council President Hazouri), attached hereto.

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Section 6. Waiver of the provisions in Section 655.508 (Mobility fee contract), Chapter 655 (Concurrency and Mobility Management System), Ordinance Code. The City hereby waives the provisions in Section 655.508 (Mobility fee contract), Chapter 655 (Concurrency and Mobility Management System), Ordinance Code, to allow a Mobility fee credit contract to originate and contain exhibits other than those prescribed in Section 655.508. The

construction of the Improvements in this case, in and of itself, is independent of the criteria generally considered for a Mobility fee credit contract. The criteria in the Code include: the proposed land uses or development uses permitted on the land; the Future Land Use Map series designation; and the written description of the intended plan of development or the site development plan for the land subject to the Mobility Fee Contract. Instead of those exhibits, the Agreement contains more than twice the number of appropriate exhibits used to explain and support the Agreement.

Section 7. Oversight of Improvements. Oversight of the Improvements project and the Agreement shall be provided by the Engineering and Construction Management Division of the Public Works Department.

Section 8. Approval and Oversight of Mobility Fee Credit.

The Director of the Planning and Development Department is hereby authorized to issue to the Developer Mobility Fee Credit in the amount of \$731,227 for use exclusively on the Copper Ridge PUD property that was approved by ordinance 2017-343-E. The Mobility Fee Credit amount is based upon the Mobility Fee which would have been due for the development of 310 single family residential units. The Mobility Fee Credit is capped at \$731,227. As explained in Section 4 above, and in Exhibit K to the Agreement, attached hereto as **Exhibit 2**, the Mobility Fee Credit is being provided by the City for the Developer's willingness to undertake the Improvements, which will, together with the 0.36 mile portion of the boulevard that will be designed and constructed by the City, provide a four-lane boulevard as a "backdoor" access to the Cecil Commerce Center.

Section 9. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Harry M. Wilson, IV

Office of General Counsel

Legislation prepared by: Susan C. Grandin and Reece Wilson

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