

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: _____ n/a

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) 35103 is an all-years fund

Section of Code Being Waived (if applicable): _____ 655.507(b) & ©, & 655.508

CIP (yes or no): _____ yes

Justification for Waiver

The waivers are being sought to allow mobility fee credits to be provided and calculated for a transportation benefit to the City other than for the construction of a transportation improvement project funded entirely by the Developer (655.507) and to allow a mobility fee contract to originate and contain exhibits other than as prescribed in the Ordinance Code (655.508).

Justification for / Description of Transfer:

This transfer moves funds within the "Cecil Fd Con & Brannan-Chaffee to Comm Ctr" project and appropriates revenue from the Developer. The City has determined that the design, engineering, and construction within the project can most effectively and efficiently be completed by the developer, and this transfer provides the funding.

Net Amount Appropriated and/or Transferred: \$5,347,052.68

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM White

CM's District: 12

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: Robin Smith, Chief of Engineering & Construction Maintenance

Date Initiated: 11/18/20

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Accounting Codes							
Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Better Jax Projects - Pay-as-You-Go	Cecil Fd Con & Brannan-Chaffee to Comm Ctr	Contributions From Private Sources	\$80,000.00	35103	153104	366020	002855	00000000	00000	00000000
Exp	Better Jax Projects - Pay-as-You-Go	Cecil Fd Con & Brannan-Chaffee to Comm Ctr	Right-of-way Acquisition	\$600,000.00	35103	153104	561020	002855	00000000	00000	00000000
Exp	Better Jax Projects - Pay-as-You-Go	Cecil Fd Con & Brannan-Chaffee to Comm Ctr	Mitigation	\$4,093,203.13	35103	153104	561030	002855	00000000	00000	00000000
Exp	Better Jax Projects - Pay-as-You-Go	Cecil Fd Con & Brannan-Chaffee to Comm Ctr	Engineering & Design	\$573,849.55	35103	153104	565030	002855	00000000	00000	00000000
Total:				\$5,347,052.68							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Accounting Codes							
Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Better Jax Projects - Pay-as-You-Go	Cecil Fd Con & Brannan-Chaffee to Comm Ctr	Construction W-I-P	\$5,347,052.68	35103	153104	565040	002855	00000000	00000	00000000
Total:				\$5,347,052.68							