

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works/Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Fund 32111 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:

This BT is necessary to appropriate funds from CSX and the Florida Department of Transportation (FDOT) for the closure of the East 59th Street railroad grade crossing. The stipulation of parties conditions include that FDOT and CSX will provide incentive payments to the City in the amount of \$7,500 and \$12,000, respectively.

Net Amount Appropriated and/or Transferred: \$19,500.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: BT 20 - 098
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: Robin Smith, Chief of Engineering & Construction Management Date Initiated: 1/14/21
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Authorized Capital Projects	Railroad Crossings	Contributions From Private Sources	\$12,000.00	32111	153101	366020	001043	00000000	00000	000000
REV	Authorized Capital Projects	Railroad Crossings	Contribution From Other Government	\$7,500.00	32111	153101	338080	001043	00000000	00000	000000
Total:				\$19,500.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Authorized Capital Projects	Railroad Crossings	Other Construction Costs	\$19,500.00	32111	153101	565050	001043	00000000	00000	000000
Total:				\$19,500.00							