

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

(8) 1-11-2021

Neighborhoods Department / Housing & Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

\_\_\_\_\_ Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
All-Years Fund

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of \$1,972,034.00 2nd Tranch of Coronavirus Aid, Relief, and Economic Security (CARES) pass-through funding distributed by Florida Housing Finance Corporation to and administered by the City of Jacksonville to provide housing-related assistance to eligible households. This additional funding was appropriated, in advance, in Ordinance 2020-555-E.

Net Amount Appropriated and/or Transferred: \$1,972,034.00

\* This element of the account string is filled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE       TRANSFER DIRECTIVE

TD / BT Number: BT 21-087

Date Rec'd	Date Paid	Approved	Disapproved
12/31	JAN 11 2021		
1/13/21	1/13/21		
01/04/21	01/04/21		

Date of Action By Mayor: \_\_\_\_\_ Approved:

Division Chief: Thomas Daly, Esq.

Date Initiated: 8/4/20

Prepared By: Laura Stagner

Phone Number: 255-8200

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
VIEW COMMITTEE**

JAN 11 2021

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	State Housing Initiatives Partnership	FHFC-CRF 2020 Program [Award 11701-334152-HCS00120CV]	Florida Housing Finance Corp	\$ 98,601.00	11701	174106	334152	010151	00000000	00000	00000000
REV	State Housing Initiatives Partnership	FHFC-CRF 2020 Program [Award 11701-334152-HCS00120CV]	Florida Housing Finance Corp	\$ 1,873,433.00	11701	174106	334152	010152	00000000	00000	00000000
				Total: \$	1,972,034.00						
				Total: \$	1,972,034.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Permanent & Probationary Salaries	67,553.95	11701	174106	512010	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Special Pay - Pensionable	1,011.51	11701	174106	515110	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Medicare Tax	996.96	11701	174106	521020	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Pension Contributions	2,829.97	11701	174106	522010	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	GEPP DB Unfunded Liability	7,882.60	11701	174106	522011	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Disability Trust Fund-ER	205.69	11701	174106	522070	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	GEPP Defined Contribution DC-ER	1,095.94	11701	174106	522130	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Group Dental Plan	160.90	11701	174106	523010	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Group Life Insurance	190.11	11701	174106	523030	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Group Hospitalization Insurance	9,610.26	11701	174106	523040	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Advertising & Promotion	375.30	11701	174106	548010	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Miscellaneous Service & Charges	1,719.78	11701	174106	549040	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Miscellaneous Service & Charges I/S	2,791.29	11701	174106	549041	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Office Supplies	375.30	11701	174106	551010	010151	00000000	00000	00000000
				Total: \$	1,972,034.00						
				Total: \$	1,972,034.00						

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Indirect Cost - General Government	1,801.44	11701	174106	599031	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Program Activities	Miscellaneous Grants and Aids	1,873,433.00	11701	174106	583010	010152	00000000	00000	00000000