			Initiated / Requested By (if other than Department):	Initiated / Requested
Phone Number:				Prepared By:
Date Initiated:				Division Chief:
	Approved:		y Mayor:	Date of Action By Mayor:
				Budget Division
				Accounting Division
				Mayor's Office
				Department Head
TD / BT Number:	Disapproved	Approved	BUDGET ORDINANCE	
	OFFICE OF THE MAYOR]
Ordinance:			Prepared By:	Pr
				Requesting Council Member:
OM's District			Member:	Requesting Council
CM's District: CD 8		CM Pittman	Member:	Requesting Council Member:
	CITY COUNCIL	0		
* This element of the account string is titled project but it houses both projects and grants.	\$225,280.00	\$22	Net Amount Appropriated and/or Transferred:	Net Amount Appropria
funding to KHA to provide funding to the Boys' and Girls' own Community Center and Park.	Appropriating \$225,280 from the Social Justice and Community Investment Committee Contingency to provide funding to KHA to provide funding Clubs of Northeast Florida, Inc. for afterschool (\$187,000) and summer (\$38,280) programming at Clanzel T. Brown Community Center and Park	nd Community Investment Co (187,000) and summer (\$38,28	from the Social Justice a da, Inc. for afterschool (\$	Appropriating \$225,280 Clubs of Northeast Flori
			otion of Transfer:	Justification for / Description of Transfer:
Section 77.111(a) requires contracts for children's services to be competitively procured by KHA via an evaluated bid process. This waiver is needed to allow KHA to direct contract with Boys' and Girls' Club of Northeast Florida Inc.	procured by KHA via an evaluated	's services to be competitively Florida Inc.	es contracts for children' Girls' Club of Northeast F	Section 77.111(a) requin contract with Boys' and
				Justification for Waiver
CIP (yes or no): No	Section 77.111(a)(Provider Contracts)	Section 77.111(a)(Vaived (if applicable):	Section of Code Being Waived (if applicable):
N/A Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	/ Interfund / Future	Fund / Center / Account / Project * / Activity / Interfund / Future	Fund / Cent	Reversion of Funds:
Council District(s)	nce / Oversight	Department or Area Responsible for Contract / Compliance / Oversight	Department or Area Res	
8		Kids Hope Alliance		1
	City of Jacksonville, Florida Request for Budget Transfer Form	، City of Request fo		

Exhibit 1 Page 1 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

	REV Kids Hope Alliance	EXP Genera District	Rev Exp		
	pe Alliance	Fund - General Services	Fund Title		
	Transfer-In From General Fund - General Services District	General Fund - General Services Social Justice and Community District Investment Special Committee	Activity / Grant / Project Title		INAMULEN I NOMI. (Neveride ille lierits in dis area are beilig appropriated and expense ille lierits are beilig de-appropriated.)
	Interfund Transfer In	Contingency	Line Item / Account Title	Total:	and expense interneties are being de-app
	\$225,280.00	\$225,280.00	Amount	\$450,560.00	i upi lateu. j
	10901	00111	Fund		
	191040	195051	Center		
	381910	599100	Account	Accounting Codes	
	000000	000000	Project *		
	5225,280.00 10901 191040 381910 000000 00000000 00111 0000000	5225,280.00 00111 195051 599100 000000 00001670 000000 000000	Fund Center Account Project * Activity Interfund Future	Codes	
	00111	000000	Interfund		
	0000000	0000000	Future	Pa	E

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			EXP Kid:		Rev Exp	
			EXP Kids Hope Alliance	General Fund - General Services District	Fund Title	
			Out of School Time	Transfer-Out to Kids Hope Alliance	Activity / Grant / Project Title	
			Subsidies & Contributions To Private Org	Interfund Transfer Out	Line Item / Account Title	Total:
			\$225,280.00 10901 181001 582001 000000 00000455 000000 0000000	\$225,280.00 00111 191040 591910 000000 00000000 10901 0000000	Amount	\$450,560.00
			10901	00111	Fund	
			181001	191040	Center	
			582001	591910	Account	A
			000000	000000	Project *	Accounting Codes
			00000455	00000000	Account Project * Activity Interfund	Codes
			000000	10901	Interfund	
			0000000	0000000	Future	