Personnel Expens Contractual Servic Utilities Materials/Supplies Equipment Annual Debt Servi	Full	Operating Budget Impact	Totals	Capital Equipment  Misc. Equipment & Furnishings  Art In Public Places	Design & Engineering  Land Acquisition & Site Preparation	Expenditures/Project Phase	lotals	Grant / Irust Fund	Contribution from Private Source	Interest Earnings	Pay-Go	Debt Proceeds / Borrowed Funds	Transfer Between Projects	Funding Sources	The property is adjacent to Wills Branch Creek. There has been extensive flood damage as a result of tropical storms, including recent Hurricanes Matthew and Irma. Many adjacent properties have been acquired through federla mitigaiton grant programs.	Justification:	To eliminate future flood risks, the City will acquire ownership, demolish and remove debris, and restore the property located at 6734 Bakersfield Drive, Jacksonville, FL 32210 to green space. The property will be deed-restricted to prevent new development and future flooding.	Project Description:	Ordinance No.:	<b>Department:</b> Jacksonville Fi	Project Location: 6734 Bakersfie	Project Title: Acquisition and
Personnel Expenses Contractual Services Utilities Materials/Supplies Equipment Annual Debt Service	Full Time Equivalents	ปget Impact	\$ 310,974	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	P 69 69 N	Total	\$ 310,974	÷ €		· <del>(</del>	€9	<b>↔</b> €		Total	anch Creek. There s have been acquir		city will acquire ow race. The property		BT No.:	Jacksonville Fire and Rescue Department	6734 Bakersfield Drive, Jacksonville, FL, 32210	Acquisition and Demo of a Floodprone Property - Bakersfield Drive
	-	Total	\$			Prior Years	4							Prior Years	e has been exter ed through fede		vnership, demoli will be deed-res			partment	/ille, FL, 32210	orone Property -
		FY 20-21	\$ 310,974	31,974	259,000 51,974	FY 20-21	\$ 310,974		210 071					FY 20-21	nsive flood dama rla mitigaiton gr		sh and remove of		Useful Life:			Bakersfield Driv
		FY 21-22	\$ -			FY 21-22	·							FY 21-22	age as a result ant programs.		debris, and rest it new developn		Perpetuity	Pro		/e
		FY 22-23	\$ -			FY 22-23	·							FY 22-23	of tropical storm		ore the property nent and future	the property	ב	Program Area:	Proje	
		FY23-24	\$ -			FY23-24	·							FY23-24	າs, including rec		/ located at 673 flooding.		etion Date:	Public Safety	Project Number:	Council
		FY24-25	\$ -			FY24-25	<i>↔</i>	9						FY24-25	ent Hurricanes		4 Bakersfield D		April 2023		010190	Council District(s):
		Beyond 5th	\$ -			Beyond 5th	<b>∀</b>	9						Beyond 5th	Matthew		)rive,		023			10