

City of Jacksonville, Florida
Request for Budget Transfer Form

(3) 1-11-2021

Property Appraiser
Department or Area Responsible for Contract / Compliance / Oversight
Citywide
Council District(s)

Reversion of Funds:
(if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future
FY 21-22
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):
Justification for Waiver
n/a
CIP (yes or no):
No

Justification for / Description of Transfer:
Appropriate available fund balance within the property appraiser's subfund to pay for FY20 Pictometry aerial photography contract obligations. The vendor billed after the end of fiscal year 2020, and the funds were not carried forward. Pictometry provides aerial photography required by the DOR.

Net Amount Appropriated and/or Transferred: \$286,047.13
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member:
Requesting Council Member:
Prepared By:
CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approval	Disapproved
12/8/20	JAN 11 2021	[Signature]	
	1/5/21	[Signature]	
	12/10/20	[Signature]	

Date of Action By Mayor: JAN 11 2021
Approved: [Signature]
Date Initiated: 12/8/20
Phone Number: 255-5890

Department Head
Mayor's Office
Accounting Division
Budget Division
Division Chief: Kathleen Collins
Prepared By: Kathleen Collins
Initiated / Requested By (if other than Department):

APPROVED BY: MAYOR'S BUDGET COMMITTEE
JAN 11 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Rev	Property Appraiser	Subfund Level Activity	Transfer from Fund Balance	\$286,047.13	00191	191001	389010	000000	00000806	00000	0000000
Total:				\$286,047.13							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	Property Appraiser	Property Appraiser's Office	Professional Services	\$286,047.13	00191	810001	531090	000000	00000000	00000	0000000
Total:				\$286,047.13							

Fund Description	Center Description	Account Description	Project	Activity	Interfund	Future	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Unreleased	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Funds Available Amount
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	512010-Permanent and Probationary Salaries	000000	0000000000	00000	00000000	Dec-20	1,046,604.00	0.00	1,046,604.00	0.00	0.00	0.00	0.00	98,204.01	98,204.01	948,399.99
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	513060-Salaries Part Time	000000	0000000000	00000	00000000	Dec-20	49,140.00	0.00	49,140.00	0.00	0.00	0.00	0.00	4,915.71	4,915.71	44,224.29
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	515010-Special Pay	000000	0000000000	00000	00000000	Dec-20	9,400.00	0.00	9,400.00	0.00	0.00	0.00	0.00	833.32	833.32	8,566.68
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	515110-Special Pay - Pensionable	000000	0000000000	00000	00000000	Dec-20	9,969.00	0.00	9,969.00	0.00	0.00	0.00	0.00	1,012.61	1,012.61	8,956.39
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	521010-Payroll Taxes FICA	000000	0000000000	00000	00000000	Dec-20	8,240.00	0.00	8,240.00	0.00	0.00	0.00	0.00	273.42	273.42	7,966.58
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	521020-Medicare Tax	000000	0000000000	00000	00000000	Dec-20	16,310.00	0.00	16,310.00	0.00	0.00	0.00	0.00	1,478.72	1,478.72	14,831.28
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	522010-Pension Contribution	000000	0000000000	00000	00000000	Dec-20	35,679.00	0.00	35,679.00	0.00	0.00	0.00	0.00	8,329.68	8,329.68	27,349.32
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	522011-GEPP DB Unfunded Liability	000000	0000000000	00000	00000000	Dec-20	172,503.00	0.00	172,503.00	0.00	0.00	0.00	0.00	39,837.32	39,837.32	132,665.68
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	522040-FRS Pension ER Contribution	000000	0000000000	00000	00000000	Dec-20	82,180.00	0.00	82,180.00	0.00	0.00	0.00	0.00	8,743.16	8,743.16	73,436.84
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	522070-Disability Trust Fund-ER	000000	0000000000	00000	00000000	Dec-20	2,667.00	0.00	2,667.00	0.00	0.00	0.00	0.00	244.82	244.82	2,422.18
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	522130-GEPP Defined Contribution DC-ER	000000	0000000000	00000	00000000	Dec-20	35,824.00	0.00	35,824.00	0.00	0.00	0.00	0.00	1,690.82	1,690.82	34,133.18
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	523010-Group Dental Plan	000000	0000000000	00000	00000000	Dec-20	2,040.00	0.00	2,040.00	0.00	0.00	0.00	0.00	277.50	277.50	1,762.50
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	523030-Group Life Insurance	000000	0000000000	00000	00000000	Dec-20	3,665.00	0.00	3,665.00	0.00	0.00	0.00	0.00	307.20	307.20	3,357.80
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	523040-Group Hospitalization Insurance	000000	0000000000	00000	00000000	Dec-20	130,211.00	0.00	130,211.00	0.00	0.00	0.00	0.00	15,367.09	15,367.09	114,843.91
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	524001-City Employees Worker's Compensation	000000	0000000000	00000	00000000	Dec-20	3,052.00	0.00	3,052.00	0.00	0.00	0.00	0.00	762.99	762.99	2,289.01
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	531090-Other Professional Services	000000	0000000000	00000	00000000	Dec-20	308,162.00	3,925.00	312,087.00	0.00	0.00	8,440.00	0.00	5,800.00	14,040.00	298,047.00
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	540010-Auto Allowance	000000	0000000000	00000	00000000	Dec-20	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	-178.57	-178.57	6,178.57
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	540020-Travel Expense	000000	0000000000	00000	00000000	Dec-20	29,230.00	0.00	29,230.00	0.00	0.00	0.00	0.00	7,260.53	7,260.53	21,969.47
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	542001-Postage	000000	0000000000	00000	00000000	Dec-20	138,820.00	0.00	138,820.00	0.00	0.00	0.00	0.00	0.00	0.00	138,820.00
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	545020-General Liability Insurance	000000	0000000000	00000	00000000	Dec-20	6,264.00	0.00	6,264.00	0.00	0.00	0.00	0.00	1,566.00	1,566.00	4,698.00
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	546030-Repairs and Maintenance Licenses	000000	0000000000	00000	00000000	Dec-20	780.00	0.00	780.00	0.00	0.00	0.00	0.00	780.00	780.00	0.00
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	546620-Hardware-Software Maintenance & Licenses	000000	0000000000	00000	00000000	Dec-20	309,218.00	511,704.00	820,922.00	0.00	0.00	255,852.00	0.00	35,400.00	291,252.00	529,670.00
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	547210-Printing and Binding Commercial	000000	0000000000	00000	00000000	Dec-20	52,150.00	0.00	52,150.00	0.00	0.00	2,024.92	0.00	0.00	2,024.92	50,125.08
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	548010-Advertising and Promotion	000000	0000000000	00000	00000000	Dec-20	1,200.00	0.00	1,200.00	0.00	0.00	476.00	0.00	0.00	476.00	724.00
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	549040-Miscellaneous Services & Charges	000000	0000000000	00000	00000000	Dec-20	18,650.00	1,003.62	19,653.62	0.00	0.00	2,392.49	0.00	845.79	3,238.28	16,415.34
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	549505-USA-Building Cost Allocation - Yees	000000	0000000000	00000	00000000	Dec-20	269,281.00	0.00	269,281.00	0.00	0.00	0.00	0.00	0.00	0.00	269,281.00
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	549510-USA-Computer Sys Maint&Security	000000	0000000000	00000	00000000	Dec-20	190,811.00	0.00	190,811.00	0.00	0.00	0.00	0.00	14,581.86	14,581.86	176,229.14
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	549511-USA-Copier Consolidation	000000	0000000000	00000	00000000	Dec-20	28,606.00	0.00	28,606.00	0.00	0.00	0.00	0.00	1,503.58	1,503.58	27,102.42
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	549512-USA-Copy Center	000000	0000000000	00000	00000000	Dec-20	8,612.00	0.00	8,612.00	0.00	0.00	0.00	0.00	0.00	0.00	8,612.00
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	549529-USA-Mailroom Charge	000000	0000000000	00000	00000000	Dec-20	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059.00
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	549532-USA-OCG Legal	000000	0000000000	00000	00000000	Dec-20	158,984.00	0.00	158,984.00	0.00	0.00	0.00	0.00	5,793.50	5,793.50	153,190.50
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	551010-Office Supplies - Other	000000	0000000000	00000	00000000	Dec-20	10,000.00	336.16	10,336.16	0.00	0.00	2,424.34	0.00	70.00	2,494.34	7,841.82
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	552160-Other Operating Supplies	000000	0000000000	00000	00000000	Dec-20	1,050.00	20.00	1,070.00	0.00	0.00	0.00	0.00	807.50	807.50	262.50
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	554001-Dues and Subscriptions	000000	0000000000	00000	00000000	Dec-20	9,284.00	0.00	9,284.00	0.00	0.00	0.00	0.00	7,130.94	7,130.94	2,153.06
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	555001-Employee Training Expenses	000000	0000000000	00000	00000000	Dec-20	2,381.00	0.00	2,381.00	0.00	0.00	0.00	0.00	0.00	0.00	2,381.00
00191-Property Appraiser	810001-PAAD Property Appraiser Administration - Financial & Admin	564030-Office Equipment	000000	0000000000	00000	00000000	Dec-20	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00


 I Cloud Budgetary Control
 12/29/20

Fund Description	Center Description	Account Description	Project	Activity Description	Interfund	Fortune	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Unreleased	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Funds Available Amount
00194-Property Appraiser	191001-JISF Financial and Administration	341561-Florida Inland Navigation	000000	00000806-Property Appraiser-Activity	000000	00000000	Dec-20	20,298.00	0.00	20,298.00	0.00	0.00	0.00	0.00	4,898.66	4,898.66	15,399.34
00194-Property Appraiser	191001-JISF Financial and Administration	341562-Water Management P A Fees	000000	00000806-Property Appraiser-Activity	000000	00000000	Dec-20	153,123.00	0.00	153,123.00	0.00	0.00	0.00	0.00	36,954.29	36,954.29	116,168.71
00194-Property Appraiser	191001-JISF Financial and Administration	341565-Comm Dev District PA Fees	000000	00000806-Property Appraiser-Activity	000000	00000000	Dec-20	241,523.00	0.00	241,523.00	0.00	0.00	0.00	0.00	225,776.23	225,776.23	15,746.77
00194-Property Appraiser	191001-JISF Financial and Administration	369050-Miscellaneous Sales and Charges	000000	00000806-Property Appraiser-Activity	000000	00000000	Dec-20	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	28.25	28.25	1,971.75
00194-Property Appraiser	191001-JISF Financial and Administration	389010-Transfer From Fund Balance	000000	00000806-Property Appraiser-Activity	000000	00000000	Dec-20	150,926.00	511,704.00	662,630.00	0.00	0.00	0.00	0.00	0.00	0.00	662,630.00
00194-Property Appraiser	191001-JISF Financial and Administration	513070-Salaries&Benefits Lapse	000000	00000806-Property Appraiser-Activity	000000	00000000	Dec-20	-138,207.00	0.00	-138,207.00	0.00	0.00	0.00	0.00	0.00	0.00	-138,207.00

JCloud Budgetary
 12/29/20
 Confirmed
