

1 Introduced by the Council President at the request of the Sheriff:

4 **ORDINANCE 2020-697-E**

5 AN ORDINANCE APPROPRIATING \$1,079,479.00 FROM  
6 THE INMATE WELFARE TRUST FUND TO ESTABLISH THE  
7 FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE  
8 INMATE WELFARE TRUST FUND, AS INITIATED BY  
9 B.T. 21-019; AUTHORIZING A POSITION WITHIN THE  
10 INMATE WELFARE TRUST FUND, AS INITIATED BY  
11 R.C. 21-025; PROVIDING AN EFFECTIVE DATE.

12  
13 **BE IT ORDAINED** by the Council of the City of Jacksonville:

14 **Section 1. Appropriation.** For the 2020-2021 fiscal year,  
15 within the City's budget, there are hereby appropriated the  
16 indicated sum(s) from the account(s) listed in subsection (a) to  
17 the account(s) listed in subsection (b):

18 (B.T. 21-019 attached hereto as **Exhibit 1** and incorporated herein  
19 by this reference)

20 (a) Appropriated from:

21 See B.T. 21-019 \$1,079,479.00

22 (b) Appropriated to:

23 See B.T. 21-019 \$1,079,479.00

24 (c) Explanation of Appropriation:

25 The funding above is from the Inmate Welfare Trust Fund  
26 (the "Trust Fund") to establish the Trust Fund's fiscal  
27 year 2020-2021 operating budget in accordance with  
28 Section 111.300, *Ordinance Code*, and Section 951.23(9),  
29 Florida Statutes. The sources of the funds are projected  
30 fiscal year 2020-2021 revenues.

31 **Section 2. Purpose.** The purpose of the appropriation in

1 Section 1 is to establish the fiscal year 2020-2021 operating  
2 budget for the Inmate Welfare Trust Fund in accordance with Section  
3 111.300, *Ordinance Code*, and Section 951.23(9), Florida Statutes.  
4 The appropriation includes: \$79,533.97 in various salary accounts  
5 for employees whose duties directly relate to the Trust Fund;  
6 \$347.00 in Workers' Compensation benefits for employees whose  
7 duties directly relate to the Trust Fund; \$3,201.00 in general  
8 liability insurance; \$239,461.03 for admission packs, indigent  
9 packs, law library supplies, recreational equipment, security  
10 cameras, and other related items; and, \$756,936.00 in "Specialized  
11 Equipment" for various capital equipment items at the Montgomery  
12 Correctional Facility, the Community Transition Facility, and the  
13 Pre-Trial Detention Facility. There are no requirements for a  
14 local match or additional staffing obligations.

15 **Section 3. Authorization of Position.** There is hereby  
16 authorized the position more fully described in R.C. 21-025,  
17 attached hereto as **Exhibit 2** and incorporated herein by this  
18 reference.

19 **Section 4. Effective Date.** This ordinance shall become  
20 effective upon signature by the Mayor or upon becoming effective  
21 without the Mayor's signature.  
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23 Form Approved:  
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25 /s/ Paige H. Johnston

26 Office of General Counsel

27 Legislation prepared by: Mary E. Staffopoulos

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