

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

⑨

11-09-2020

Neighborhoods Department / Housing & Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project / Activity / Interfund / Future

Fiscal Year(s) of carry over (all-years funds do not require a carryover)  
All-Years Fund

Section of Code Being Waived (if applicable): \_\_\_\_\_  
Justification for Waiver: \_\_\_\_\_  
CIP (yes or no): \_\_\_\_\_

**Justification for / Description of Transfer:**

To appropriate \$3,865,827 in Community Development Block Grant (CDBG) funds authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). These special CDBG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families, who are low to moderate income or live in areas designated as low to moderate income, to mitigate the impacts of COVID-19.

Net Amount Appropriated and/or Transferred: \$3,865,827.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT21-023

Date Rec'd.	Date Fwd.	Approved	Disapproved
10/20/20	10/20/20	<i>[Signature]</i>	
11/19/20	11/19/20	<i>[Signature]</i>	
11/23/20	11/23/20	<i>[Signature]</i>	

Date of Action By Mayor: NOV 09 2020

Approved: ORW

Division Chief: Thomas Daly, Esq.  
Prepared By: Laura Stagner

Date Initiated: 11/19/2020  
Phone Number: 255-8200

**APPROVED BY:  
MAYOR'S BUDGET  
VIEW COMMITTEE**

~~NOV 09 2020~~



NEIGHBORHOODS DEPARTMENT  
HOUSING AND COMMUNITY DEVELOPMENT DIVISION  
FY 2020-2021 PROPOSED FUNDING  
COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS ASSISTANCE (CDBG-CV)

INDEX CODE TITLE	PROJECT TITLE	PROJECT PERIOD	PROJECT FUNDING	TOTAL FUNDING
<b>COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS (CDBG-CV)</b>				
<b>ADMINISTRATION</b>				
HOUSING AND COMMUNITY DEVELOPMENT DIVISION	PROGRAM ADMINISTRATION		\$ 500,000.00	
<b>TOTAL ADMINISTRATION</b>				<b>\$ 500,000.00</b>
CHANGING HOMELESSNESS, INC.	COVID-19 TESTING	5/1/2020 TO 5/7/2023	\$ 99,779.00	
CHANGING HOMELESSNESS, INC.	POP-UP URBAN REST STOP	5/1/2020 TO 5/1/2021	121,491.00	
CHANGING HOMELESSNESS, INC.	HOMELESS OUT-REACH TEAM	10/1/2020 TO 10/01/2021	132,371.00	
EDWARD WATERS COLLEGE	COORDINATED ENTRY ENHANCEMENT	5/1/2020 TO 5/1/2022	150,000.00	
HOUSING AND COMMUNITY DEVELOPMENT DIVISION	ELDERLY HEALTH LITERACY PROGRAM	5/1/2020 TO 5/1/2023	42,000.00	
HOUSING AND COMMUNITY DEVELOPMENT DIVISION	TENANT-BASED RENTAL ASSISTANCE	5/1/2020 TO 5/1/2023	2,750,000.00	
<b>TOTAL SUBRECIPIENT AWARDS</b>	COVID-19 SUPPLIES & EQUIPMENT	5/1/2020 TO 5/1/2023	70,186.00	
<b>TOTAL CDBG GRANT</b>				<b>\$ 3,365,827.00</b>
			<b>\$ 3,865,827.00</b>	