City of Jacksonville, Florida Request for Budget Transfer Form

Office of Grants and Contract Compliance, Department of Finance and Administration		CW
Reversion of Funds:	Çe	21/22
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (a	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):		CIP (yes or no): No
Justification for Waiver		
Justification for / Description of Transfer:		
Appropriating \$200,000 from the Social Justice and Community Investment Committee Contingency to provide funding for Operation Boost, which will include \$100,000 for workforce training to be provided by Workforce Industrial Training LLC and \$100,000 for scholarships and student financial assistance to be administered by FSCJ.	ding for Operation Boost, w financial assistance to be a	vhich will include \$100,000 for administered by FSCJ.
Net Amount Appropriated and/or Transferred: \$200,000.00	* This element of the account s both projects and grants.	This element of the account string is titled project but it houses oth projects and grants.
CITY COUNCIL		
Requesting Council Member: CM Newby	CM's District:	At Large Group 5
Requesting Council Member:	CM's District:	
Prepared By:	Ordinance:	
OFFICE OF THE MAYOR		
BUDGET ORDINANCE TRANSFER DIRECTIVE	TD / BT Number:	
Date Rec'd. Date Fwd. Approved Disapproved		
Department Head		
Mayor's Office		
Accounting Division		
Budget Division		
Date of Action By Mayor: Approved:		
Division Chief:	Date Initiated:	
Prepared By:	Phone Number:	
Initiated / Requested By (if other than Department):		

Budo	Budget Transfer Line Item Detail	aii	* This element of the account string is titled project but it houses both projects and grants	d project but it hous	ses both p	rojects and	grants.					of 2
TRAN	NSFER FROM: (Revenue line it	TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)	nd expense line items are being de-app	ropriated.)							Exhi	ige 2
			Total:	\$200,000.00			Ac	Accounting Codes	odes		D-	rа
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Center Account Project * Activity Interfund Future	Interfund	Future	
EXP	General Fund - General Services Social Justice and Community District Investment Special Committee	Social Justice and Community Investment Special Committee	Contingency	\$200,000.00 00111	00111	195051	599100	000000	000000 00001670 000000 0000000	000000	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

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					EXP	EXP	Rev Exp	
					General Fund - General Services District	General Fund - General Services District	Fund Title	
					Operation Boost-Workforce Training Program	General Fund - General Services Operation Boost-Workforce Training District Program	Activity / Grant / Project Title	
					Miscellaneous Grants and Aids	Contractual Services	Line Item / Account Title	Total:
					\$100,000.00 00111 111002	\$100,000.00	Amount	\$200,000.00
					00111	00111	Fund	
					111002	111002	Center	
					583010	534100	Account	A
					000000	000000	Project *	Accounting Codes
					583010 000000 00001685	\$100,000.00 00111 111002 534100 000000 00001685 000000 0000000	Account Project * Activity Interfund Future	Codes
					000000	000000	Interfund	
					0000000	0000000	Future	