

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2020-0762

Introducer/Sponsor(s): Council President at the request of the Sheriff

Date of Introduction: December 8, 2020

Committee(s) of Reference: F, NCSPHS

Date of Analysis: December 8, 2020

Type of Action: Appropriation of funds; providing oversight

Bill Summary: The bill appropriates funds in the sum of \$5,749,151.52 from grant from the U.S. Department of Justice / Office of Community Oriented Policing Services, with an additional appropriation of \$749,151.52 from the City to cover the required local match for the first year of the Grant and additional operating expenses to outfit and train the forty (40) new police officers hired under the Grant. The transfer of these funds will be as follows:

From:

Subfund Title: JSO Grants
Grant Title: FY 20 COPS Hiring Grant
Line Item: Department of Justice
Amount: \$5,000,000.00

Subfund Title: General Fund
Grant Title: Reverse for Federal Programs
Line Item: Contingency
Amount: \$749,151.52

To:

Subfund Title: JSO Grants
Grant Title: FY 20 COPS Hiring Grant
Line Item: Salaries; DC Pension Contribution
Total Amount: \$5,000,000.00

Subfund Title: General Fund
Grant Title: JSO Human Resources; JSO COPS Grant; JSO Info Systems Mgmt.
Line Item: 11 individual line items that be located on Exhibit 1
Total Amount: \$749,151.52

Background Information: The grant will help cover the costs of hiring 40 new police officers. After completing training, the 40 new officers will be assigned to patrol duties and 40 veteran officers will implement the project. The project will focus on fighting violent crime by identifying and arresting Jacksonville's most prolific shooters and by conducting data driven enforcement activities throughout Jacksonville.

Policy Impact Area: JSO, Public health and safety

Fiscal Impact: The grant provides \$125,000 per position over a 36-month period totaling \$5,000,000.00 and requires a cash match of \$2,241,550.00 over the grant period. Grantees are required to cover the full cost of the positions for 12 months following the conclusion of the 36-month project.

Analyst: Baltiero