

Supplemental Program Budget*

A.		Personnel Services	
	1.	Salaries & Benefits	\$112,000.00
B.		Operating Expenditures	
	1.	Professional Services	\$15,000.00
	2.	Software and Technology Expenses	\$15,000.00
	3.	Supplies (pens, paper, folders, labels, etc.)	\$2,500.00
	4.	Insurance Requirements	\$5,500.00
		Total Administrative Costs (may not exceed 10% of maximum contract amount)	\$150,000.00
C.	1.	Direct Services (Rent/Mortgage Payments)	\$1,350,000.00
		TOTAL ADDITIONAL PROGRAM FUNDS	\$1,500,000.00

* JBA shall utilize all CARES Act funding provided hereunder for the continued operation and administration of the Eviction and Foreclosure Prevention Program in accordance with Ordinance 2020-673-E and the terms and conditions of the Federal Subrecipient Agreement between the City and JBA as may be amended.