

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



JEFFREY R. CLEMENTS
Chief of Research
(904) 255-5137

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 255-5229

Bill Type and Number: Ordinance 2020-0732

Introducer/Sponsor(s): Council Member Salem

Date of Introduction: November 24, 2020

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: November 24, 2020

Type of Action: Appropriation of funds; providing oversight; providing carryover language

Bill Summary: The bill appropriates funds in the sum of \$2,000,000.00 from the Tree Protection and Related Expenses Trust Fund for the Level 2 Tree Planting Program, administered by the Department of Public Works. The transfer of these funds will be as follows:

From:

Subfund Title: TREE PROTECTION &
RELATED EXPENDITURES
Grant Title: PWOD Tree Mitigation & Related
Expenses - Conservation and Resource Mgmt
Line Item: Contributions From Private Sources
Amount: \$2,000,000.00

To:

Subfund Title: TREE PROTECTION &
RELATED EXPENDITURES
Grant Title: PWOD Tree Mitigation & Related
Expenses - Conservation and Resource Mgmt
Line Item: Trust Fund Authorized Expenditures
Total Amount: \$2,000,000.00

The Public Works Department will continue to oversee the Level 2 Tree Planting Program.

Background Information: The Level 2 Tree Planting Program provides individual citizens or organizations with the opportunity to suggest a location for a tree planting project on public property within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. City Council sponsorship is not required. If a citizen or organization is interested in suggesting a planting location for the City to implement, then the following are the requirements to utilize this Program.

1. The location of the proposed planting must be in Duval County and on public property
2. It is preferred that the request be at least in a schematic format for locations and species of trees proposed
3. The number of trees requested may not exceed 200
4. The Public Works Department Certified City Arborist must approve or generate schematic design
5. Public Works will provide a copy of the schematic design to the District Council Member of the area
6. The request will be heard by the Tree Commission then to the Mayor's Budget Review Committee for approval
7. The project shall be administered by the Public Works Department

Policy Impact Area: The Tree Planting Program; The Tree Protection and Related Expenses Trust Fund

Fiscal Impact: The funds appropriated in this ordinance will not lapse and will carryover to subsequent fiscal years.

Analyst: Baltiero