

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2020-697

Introducer/Sponsor(s): Council President at the request of the Sheriff

Date of Introduction: November 24, 2020

Committee(s) of Reference: NCSPHS, F

Date of Analysis: November 25, 2020

Type of Action: Appropriation

Bill Summary: This bill appropriates \$1,079,479.00 from the Inmate Welfare Trust Fund to establish the FY 2020-2021 Operating Budget for the Inmate Welfare Trust Fund, as initiated by B.T. 21-019; and authorizes a position within the Inmate Welfare Trust Fund, as initiated by R.C. 21-025;

Background Information: The funding to the Inmate Welfare Trust Fund comes from anticipate FY 20-21 revenues. The total appropriation is itemized as follows:

- \$79,533.97 in various salaries
- \$347.00 appropriation in City Employees Worker's Compensation
- \$3,201.00 appropriation in General Liability Insurance
- \$239,461.03 appropriation for Admission packs, indigent packs, law library supplies, recreational equipment, and other related items as well as security cameras.
- \$756,936.00 appropriation in "Specialized Equipment" for various capital equipment items at the Montgomery Correctional Facility, the Community Transition Facility, and the Pre-Trial Detention Facility.

The position listed in R.C. 21-025 is a reauthorization for a Corrections Sergeant.

Policy Impact Area: Inmate Welfare Trust Fund

Fiscal Impact: The appropriation of \$1,079,479.00, as initiated by B.T. 21-019.

Analyst: Mitchell