Introduced by Council Member Salem and (Co-Sponsored by Council Members Carlucci, DeFoor, Morgan and Wilson:

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ORDINANCE 2020-616-E

AN ORDINANCE APPROPRIATING \$2,000,000.00 FROM THE TREE PROTECTION AND RELATED EXPENSES TRUST THE "630-CITY FUND 15304, TO PLANTING PROGRAM" TO PROVIDE TREE PLANTING ADMINISTERED BY PUBLIC WORKS IN THE PUBLIC RIGHTS-OF-WAY ΙN LOCATIONS WHERE ADJACENT PROPERTY OWNERS HAVE MADE REQUESTS THROUGH 630-CITY; APPROVING, AND REQUESTING THE MAYOR, OR HIS DESIGNEE, TO DIRECT THE DEPARTMENT OF PUBLIC WORKS TO CONTINUE TO ADMINISTER THE PROGRAM IN ACCORDANCE WITH THE CRITERIA HEREIN PROVIDED; PROVIDING A CARRYOVER OF FUNDS INTO SUBSEQUENT FISCAL YEARS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Tree Commission, an advisory body of the City of Jacksonville was formed to encourage and coordinate the efforts of the various public and private entities that are concerned with the conservation and enhancement of the City's Tree Canopy; and

WHEREAS, the Tree Protection and Related Expenses Trust Fund is maintained for the purpose of planting trees to replace the tree canopy in the City that has been lost through the process of land development; and

WHEREAS, the Tree Commission established the "630-CITY Tree Planting Program," also referred to as the "Level 1 Tree Planting Program," (the "Program"), which allowed citizens to request up to

two (2) trees per year to be planted on City right-of-way adjacent to their property; and

WHEREAS, the Tree Commission voted on September 16, 2020 to recommend increasing the funding for the Program by \$2,000,000.00, and to remove the limitation on the amount of trees requested instead focusing on planting the right tree in the right place; and

WHEREAS, when the City's Public Affairs Office actively promoted the Program through community meetings and social media, the requests for trees greatly increased; and

WHEREAS, there has been a great deal of interest in the Program by the public from all areas of the City, so much so that currently there are no remaining available funds; and

WHEREAS, the last funding was \$2,000,000 provided to the Program through Ordinance 2019-886-E, now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Program. For the 2020-2021 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1**, and incorporated herein by this reference)

- (a) Appropriated from:

 See attached Exhibit 1 \$2,000,000.00
- (b) Appropriated to:

 See attached Exhibit 1 \$2,000,000.00
- (c) Explanation of the appropriation The funding above is to provide \$2,000,000.00 from the Tree Protection and Related Expenses Trust Fund, Fund 15304, for the "630-CITY Tree Planting Program," also known as the "Level 1 Tree Planting Program" (the "Program") administered by

the Department of Public Works.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide \$2,000,000.00 for Public Works to plant trees within public rights-of-way in Duval County in locations where adjacent property owners have requested trees by calling(904) 630-CITY. The Program funds will be expended in this way:

- (1) When a property owner enlists the help of the City through "630-CITY" asking for a new tree or trees to be installed in the right-of-way adjacent to their property, the Department of Public Works, Mowing and Landscape Maintenance Division, will work with the property owner to determine what species of tree, if any, is appropriate for the locations suggested by the property owner. The location and species must be approved by a City Arborist, City Urban Forester, or City Landscape Architect, who will use the concept of "Right Tree, Right Place"; and
- (2) If a tree or trees are appropriate based upon the request, the Division staff will counsel the property owner about the necessity for maintaining the tree(s) through proper irrigation, fertilization, and pruning; and
- (3) The Department of Public Works may use the funds set aside for this Program within Fund 15304 to install trees approved in accordance with the "Tree Commission Approved Tree Planting List," which is available for view on the Tree Commission's website;
- Section 3. Oversight Department. The Public Works Department shall continue to oversee the Program described herein. The trees that are planted, and any that are removed as part of the planting, shall be recorded electronically on Plan-it Geo, or its equivalent, and shall note the species and size of each, as well as the date of planting or removal.

Section 4. Program Success. The Program, which launched in the summer of 2019, has been an overwhelming success to date. A

color map showing where all the trees have been planted throughout 1 the county is attached hereto as **Exhibit 2**, and may be viewed 2 3 electronically through this weblink: https://pg-cloud.com/JacksonvilleFL/?scenario=630city102 4 5 Section 5. Carryover. The funds appropriated in this ordinance shall not lapse but shall carryover to subsequent fiscal 6 7 years. Effective Date. This ordinance shall become Section 6. 8 9 effective upon signature by the Mayor or upon becoming effective 10 without the Mayor's signature. 11 12 Form Approved: 13 /s/ Paige H. Johnston 14 15 Office of General Counsel 16 Legislation Prepared By: Susan C. Grandin 17 GC-#1390623-v2-630 CITY 9 2020.docx 18 19 20 21 22 23 24 25 26 27 28 29 30 31

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