City of Jacksonville, Florida Request for Budget Transfer Form

Section of Code Being Waived (if applicable): Sulzbacher Center and \$50,000 to fund a Coordinator contract worker position within Courts - Judicial Support the Social Justice and Community Investment Committee Contingency) to fund \$350,000 for a jail diversion program for mentally ill offenders to be operated by the I.M. Appropriating a total of \$400,000 for a Mental Health Offender Pilot Program (\$200,000 from the Office of the Sheriff Pre-Trial Services - Health Services and \$200,000 from Justification for Waiver Justification for / Description of Transfer: Reversion of Funds: Net Amount Appropriated and/or Transferred: **Accounting Division** Department Head Division Chief: **Budget Division** Initiated / Requested By (if other than Department): Prepared By: Mayor's Office Requesting Council Member: Requesting Council Member: (if applicable) Date of Action By Mayor: Finance and Administration Department - Office of Grants and Contract Compliance and BUDGET ORDINANCE Prepared By: Date Rec'd. Department or Area Responsible for Contract / Compliance / Oversight Date Fwd. Fund / Center / Account / Project * / Activity / Interfund / Future Circuit Court - Judicial Support TRANSFER DIRECTIVE CM Salem OFFICE OF THE MAYOR \$400,000.00 CITY COUNCIL Disapproved Approved: TD / BT Number: both projects and grants. * This element of the account string is titled project but it houses Phone Number: Date Initiated: CM's District: CM's District: Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Ordinance: Council District(s) CIP (yes or no): At Large Group 2 o

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

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		EXP	EXP	Rev Exp		
		General Fund - General Services Social Justice and Community District Investment Special Committee	General Fund - General Services District	Fund Title		
			Pre Trial Operations - Health Services Contractual Services	Activity / Grant / Project Title		-
		Contingency	Contractual Services	Line Item / Account Title	Total:	
		\$200,000.00	\$200,000.00	Amount	\$400,000.00	
		00111	00111	Fund		
		195051	561102	Center		
		599100	534100	Account	Ą	
		000000	000000	Project *	Accounting Codes	
		\$200,000.00 00111 195051 599100 000000 00001670 000000 000000C	\$200,000.00 00111 561102 534100 000000 00000547 000000 000000C	Fund Center Account Project * Activity Interfund Future	odes	
•		000000	000000	Interfund		
		0000000	0000000	Future	D-	I
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				EXP	EXP	Rev Exp	
				General Fund - General Services District	General Fund - General Services District	Fund Title	
				Mental Health Offender Program	Mental Health Offender Program	Activity / Grant / Project Title	
				Contractual Services	Contractual Services	Line Item / Account Title	Total:
				\$50,000.00 00111 413001	\$350,000.00 00111	Amount	\$400,000.00
				00111	00111	Fund	
				413001	191024	Center	
				534100	534100	Account	Α
				000000	000000	Project *	Accounting Codes
				534100 000000 00001682 000000 0000000	534100 000000 00001682 000000 0000000	Center Account Project * Activity	Codes
				000000	0000000	Interfund Future	
				0000000	0000000	Future	