## City of Jacksonville, Florida Request for Budget Transfer Form



DSD 10-12-2020

Department Head Mayor's Office Accounting Division Budget Division  Detail of Action Budget Division  Mayor's Office Accounting Division  Date Field Color of Action Budget Division  OFFICE OF THE MAYOR  TD / BT Number: 13-1  Approved  Disapproved  Disa	Requesting Council Member: CM's District: CM's District:	Requesting Council Member: CM's District:	Net Amount Appropriated and/or Transferred: \$450,000.00 *This element of the accoundable both projects and grants.	Appropriate grant funding in the amount of \$450,000 for the Transitional Housing Program awarded by the U.S. Department of Justice, Office on Violence Against Women. This collaborative grant between the City of Jacksonville, Hubbard House, and Changing Homelessness is to provide transitional housing and supportive services to victims of domestic violence, dating violence, sexual assault, and human trafficking who are homeless as a result of their victimization. The grant is awarded from October 1, 2020 through September 30, 2023.	Justification for / Description of Transfer:	Justification for Walver	Section of Code Being Waived (if applicable):	Reversion of Funds:  (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future  Fiscal Yr(s) of carry over	Parks, Recreation & Community Services / Social Services  Department or Area Responsible for Contract / Compliance / Oversight  C
STA1-009			<ul> <li>This element of the account string is titled project but it houses both projects and grants.</li> </ul>	Office on Violence Again ng and supportive service ınt is awarded from Octot			CIP (yes or no):	2020-2021  over (all-years funds do not require a carryover)	Countrywide Council District(s)
APPROVED BY: MAYOR'S BUDGET			houses	ıst Wom ∋s to vic ber 1, 20				re a carryo	
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OCT 1 2 2020

DATE

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	: \$450,000.00[			A	Accounting Codes	odes		
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Fund Center Account Project*	Activity	Interfund	Future
Rev	Community Service Grants	Rev Community Service Grants Office of Justice Program Grant	US Department of Justice	\$450,000.00	11406	164002	,000.00 11406 164002 331690	010179	010179 00000000	00000 000000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total:
Total: \$450,000.00
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Exp Exp

Exhibit 1
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