CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2020-0622

Introducer/Sponsor(s): Council President at the request of the Sheriff

Date of Introduction: October 13, 2020

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: October 13, 2020

Type of Action: Appropriation of funds; authoring Administration to execute agreement; providing oversight

Bill Summary: The bill appropriates funds in the sum of \$20,100.00 to fund overtime costs for the deployment of patrol officers along the federal railways of the City of Jacksonville to conduct trespassing-related education and enforcement of the Railroad Program. The transfer of these funds will be as follows:

From:

Subfund Title: JSO Grants

Grant Title: PSBU GRANTS/Railroad Trespassing

Enforcement Program SHP14620

Line Item: DOT

Amount: \$20,100.00

To:

Subfund Title: JSO Grants

Grant Title: PSBU GRANTS/Railroad Trespassing

Enforcement Program SHP14620

Line Item: Salaries OT (\$19,812.71), Medicare Tax

(\$287.29)

Total Amount: \$20,100.00

The bill authorizes the Administration to execute and deliver the agreement. Oversight for the program will be provided by the Jacksonville Sheriff's Office (JSO), Patrol Division.

Background Information: The U.S. Department of Transportation's Federal Railroad Administration (FRA) has awarded JSO a Railroad Trespassing Enforcement Grant. The goal of the FRA project is to support life-saving trespass abatement by funding trespassing related education and enforcement deployments along the federal railway in Jacksonville. Funds will be used to cover the overtime costs for patrol officers to conduct the deployments.

Policy Impact Area: Public health and safety, JSO, Jacksonville railways

Fiscal Impact: Funds will be used to cover the overtime costs for patrol officers to conduct the deployments. No additional financial impacts are anticipated.

Analyst: Baltiero