

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$124,544.00							
Rev	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	Department of Health and Human Services	\$124,544.00	11406	162108	331690	008954	00000000	00000	00000000

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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$124,544.00							
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	Permanent and Probationary Salaries	\$7,256.00	11406	162108	512010	008954	00000000	00000	00000000
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	Medicare Tax	\$90.00	11406	162108	521020	008954	00000000	00000	00000000
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	Disability Trust Fund-ER	\$40.00	11406	162108	522070	008954	00000000	00000	00000000
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	GERP Defined Contribution DC-ER	\$2,850.00	11406	162108	522130	008954	00000000	00000	00000000
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	Group Dental Plan	\$120.00	11406	162108	523010	008954	00000000	00000	00000000
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	Group Hospitalization Insurance	\$7,785.00	11406	162108	523040	008954	00000000	00000	00000000
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	City Employees Worker's Compensation	\$38.00	11406	162108	524001	008954	00000000	00000	00000000
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	Welfare-Utilities and Other	\$100,928.00	11406	162108	549013	008954	00000000	00000	00000000
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	Office Supplies - Other	\$2,250.00	11406	162108	551010	008954	00000000	00000	00000000
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance-RCA02620	Other Operating Supplies	\$3,187.00	11406	162108	552160	008954	00000000	00000	00000000

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