

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing & Landscape Maintenance Division
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: 15304.151004.366020.000000.00000982.00000.0000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fund 15304 is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

None being sought

Justification for / Description of Transfer:

To appropriate \$2,000,000 from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code for a residential tree planting program to plant trees within public rights-of-way in Duval County where residential property owners have requested trees through 630-CITY (the 630-CITY Tree Planting Program).

Net Amount Appropriated and/or Transferred: \$2,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: Councilman Salem

CM's District: At Large - Group 2

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: Dave McDaniel, Chief of Mowing & Landscape Maintenance

Date Initiated: 10/1/20

Prepared By: Lee Dupree, Public Works Assistant Financial & Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$2,000,000.00

Accounting Codes

Rev Exp	Fund Title	Center Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Tree Protection & Related Expenses	PWOD Tree Mitigation & Related Expenses - Conservation and Resource Management	Contributions from Private Sources	\$2,000,000.00	15304	151004	366020	000000	00000982	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$2,000,000.00

Accounting Codes

Rev Exp	Fund Title	Center Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Tree Protection & Related Expenses	PWML 630-City Tree Planting Prog - Other Physical Environment	Trust Fund Authorized Expenditures	\$2,000,000.00	15304	154007	549006	000000	00000000	00000	0000000