

LEGISLATIVE FACT SHEET

DATE: 06/03/20

BT or RC No: BT 20-116
 (Administration & City Council Bills)

SPONSOR: Office of the Sheriff
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations William Clement

Provide Name: William Clement

Contact Number: 904-630-2217

Email Address: william.clement@jaxsheriff.org

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

Maximum of 1 page

To appropriate \$49,900.00 in the Special Law Enforcement Trust Fund for a donation to the following organizations in accordance with F.S 932.7055(5): AnnieRuth Foundation (\$10,000), 1Eighty Group (\$9,900), Love Foundation (\$10,000), Us and Our Children (\$10,000), and Step by Step 4 Help (\$10,000). This allocation supports drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s). This appropriation is for the 2020-2021 fiscal year, and the Kids Hope Alliance will be responsible for all administration requirements.

APPROPRIATION: Total Amount Appropriated: \$49,900.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: JSO-Special Law Enforcement Trust Fund	Amount: \$49,900.00
	To: Subsidies & Contributions To Private Org	Amount: \$49,900.00

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond	From: _____	Amount: _____
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Account(s):	To:	Amount:
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PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The existing revenue balance within the Special Law Enforcement Trust Fund (subfund 64A: SHPS64ABUSLE-TRSH02; 11522.551103.582034.000000.00000910.00000.000000) will be used to increase Budgeted Revenues by \$49,900.00 (subobject 36602/account 366020) and will increase the appropriation in expenditure subobject 08201/account 582034 Subsidies & Contributions to Private Organizations \$49,900.00. This allocation supports drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s). This appropriation is for the 2020-2021 fiscal year, and the Kids Hope Alliance will be responsible for all administration requirements.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	x <input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input type="checkbox"/>	x <input checked="" type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

11522/64A is an all years fund/subfund

CIP Amendment?	<input type="checkbox"/>	x <input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input type="checkbox"/>	x <input checked="" type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?
 Waiver of Code?

Attachment: If yes, attach appropriate RC/BT form(s).
 Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>


Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
 (signature)

Date: 8/24/2020

Prepared By: 

Date: 8/24/2020

(signature)

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325
cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
Thru: William Clement, Chief - Budget & Management Division, Office of the Sheriff

(Name, Job Title, Department)

Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

From: William Clement, Chief - Budget & Management Division, Office of the Sheriff
Initiating Department Representative (Name, Job Title, Department)

Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

Primary Contact: William Clement, Chief - Budget & Management Division, Office of the Sheriff
Initiating Department Representative (Name, Job Title, Department)

Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)

Phone: _____ E-mail: _____

CC: Jordan Elsbury, Intergovernmental Affairs liaison, Office of the Mayor
Phone: 904-630-1825 E-mail: JElsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Budgetary Control - Revenue and Expenditures

Type	Concatenated Segments	Account	Account Description	Original	Adjustments	Revised Budget	Actual	Encumbrances	Available Funds
Revenue	11522-551103-361101-000000-00001428-00000-00000000	361101	Investment Pool Earnings	0.00	17,667.38	17,667.38	5,142.52	0.00	12,524.86
	11522-551103-361310-000000-00001428-00000-00000000	361310	NC-Unrealized Gain-Loss on Investments	0.00	0.00	0.00		0.00	0.00
	11522-551103-366020-000000-00001428-00000-00000000	366020	Contributions From Private Sources	0.00	449,110.85	449,110.85	230,150.02	0.00	218,960.83
	11522-551103-389011-000000-00001428-00000-00000000	389011	Debt and Other Revenue - EPR Conversion	0.00	51,164.00	51,164.00	51,164.00	0.00	0.00
Expendit	11522-551103-549006-000000-00001428-00000-00000000	549006	Trust Fund Authorized Expenditures	0.00	148,912.20	148,912.20	47,052.00	10.00	101,850.20
	11522-551103-562990-000000-00001428-00000-00000000	562990	Operating Lease - Leasehold Improvements	0.00	225,000.00	225,000.00		0.00	225,000.00
	11522-551103-564270-000000-00001428-00000-00000000	564270	Computer Equipment	0.00	0.00	0.00		0.00	0.00
	11522-551103-564290-000000-00001428-00000-00000000	564290	Specialized Equipment	0.00	1,600.00	1,600.00		1,600.00	0.00
	11522-551103-582001-000000-00001428-00000-00000000	582001	Subsidies & Contributions To Private Org	0.00	171,000.40	171,000.40	20,000.00	0.00	151,000.40

Total Revenue 286,456.54
 Total Expense 67,052.00