

City of Jacksonville, Florida
Request for Budget Transfer Form

15 9-21-2020

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

To appropriate \$20,100.00 from the US Department of Transportation Federal Railroad Administration with no local match for the Railroad Trespassing Enforcement Program. This grant runs from July 1, 2020 to September 30, 2021.
SEPTEMBER 1, 2020 TO SEPTEMBER 1, 2021

Net Amount Appropriated and/or Transferred: \$20,100.00 - ^{me} 10/6/20

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

FD/ BT Number: BT20-117

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		8/24/20	<i>[Signature]</i>	
Mayor's Office			William J. Clement	
Accounting Division	SEP 21 2020	7/15/20	<i>[Signature]</i>	
Budget Division	9-2-20	9-2-20	<i>[Signature]</i>	

Lenny Curry

Date of Action By Mayor: SEP 21 2020 *KZ 9/3/20*

Approved: _____

Division Chief: William J. Clement

Date Initiated: 8/24/20

Prepared By: Gregory J. Feazell

Phone Number: 904-630-2217

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE SEP 21 2020

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$20,100.00											
REV	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU GRANTS / Railroad Trespassing Enforcement Program SHP14620	DEPARTMENT OF TRANSPORTATION	\$20,100.00	11407	551102	331491	010171	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$20,100.00											
EXP	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU GRANTS / Railroad Trespassing Enforcement Program SHP14620	Salaries Overtime	\$19,812.71	11407	551102	514010	010171	00000000	00000	0000000
EXP	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU GRANTS / Railroad Trespassing Enforcement Program SHP14620	Medicare Tax	\$287.29	11407	551102	521020	010171	00000000	00000	0000000