

City of Jacksonville, Florida
Request for Budget Transfer Form

9-21-2020

Department or Area Responsible for Contract / Compliance / Oversight: Jacksonville Fire & Rescue
 Council District(s): N/A

Reversion of Funds: _____
 (if applicable) Subfund / Indexcode / Subobject / Project Proj-Dtl / Grant Grt-Dtl

Section of Code Being Waived (if applicable): _____
 Justification for Waiver: _____

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): _____
 All years fund

CIP (yes or no): _____
 N/A

Justification for / Description of Transfer:

Appropriate funds from the US Department of Homeland Security for the Staffing for Adequate Fire & Emergency Response (SAFER) FY19 grant program. Funds will be used to pay the salaries and allowable benefits of 60 full-time firefighter positions lost through attrition. The period of performance is ~~November 20, 2020 through November 29, 2023~~. There is no city match requirement. This will allow JFRD to improve staffing capabilities to meet NFPA 1710 and reduce emergency response time to the citizens of Jacksonville.

RC21-007
FEBRUARY 20, 2021 THROUGH
FEBRUARY 19, 2024

mod 10/6/20

FEBRUARY 19, 2024

Total Amount Appropriated: \$14,240,160.00

CITY COUNCIL

Requesting Council Member: _____
 Requesting Council Member: _____
 Prepared By: _____

CM's District: _____
 CM's District: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
SEP 21 2020	9/20/20	<i>[Signature]</i>	
9-9-20	9/10/20	<i>[Signature]</i>	

Date of Action By Mayor: SEP 21 2020
 Approved: _____

Division Chief: Steve Woodard
 Prepared By: April Mitchell / arh
 Initiated / Requested By (if other than Department): _____

TD / BT Number: BT21-007

[Signature]

Date Initiated: _____
 Phone Number: 630-0209

REVIEW COMMITTEE
 APPROVED BY:
 MAYOR'S BUDGET
 DATE
 SEP 21 2020

