

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health &
3 Safety Committee:
4

6 **ORDINANCE 2019-520-E**

7 AN ORDINANCE CONCERNING A CONTINUATION GRANT;
8 APPROPRIATING \$395,915.00 (\$296,936.25 FROM
9 THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)
10 THROUGH THE FLORIDA DIVISION OF EMERGENCY
11 MANAGEMENT (FDEM) AND A 25% CITY MATCH OF
12 \$98,978.75 FROM THE RESERVE FOR FEDERAL FUNDS)
13 UNDER THE HAZARD MITIGATION GRANT PROGRAM TO
14 ACQUIRE AND DEMOLISH A FLOOD-PRONE PROPERTY
15 AND RETURN IT TO GREEN SPACE, AS INITIATED BY
16 REVISED B.T. 19-101; AMENDING THE 2019-2023
17 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED
18 BY ORDINANCE 2018-505-E TO PROVIDE FUNDING FOR
19 THE PROJECT ENTITLED "ACQUISITION AND
20 DEMOLITION OF FLOODPRONE PROPERTY;"
21 AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND
22 THE CORPORATION SECRETARY TO EXECUTE AND
23 DELIVER, FOR AND ON BEHALF OF THE CITY, THE
24 FEDERALLY-FUNDED SUBAWARD AND GRANT AGREEMENT
25 BETWEEN FDEM AND CITY OF JACKSONVILLE;
26 PROVIDING FOR CITY OVERSIGHT BY EMERGENCY
27 PREPAREDNESS DIVISION OF THE FIRE AND RESCUE
28 DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

30 **BE IT ORDAINED** by the Council of the City of Jacksonville:

31 **Section 1. Appropriation.** For the 2018-2019 fiscal year,

1 within the City's budget, there are hereby appropriated the
 2 indicated sum(s) from the account(s) listed in subsection (a) to
 3 the account(s) listed in subsection (b):

4 (Revised B.T. 19-101 attached hereto as **Revised Exhibit 1**, labeled
 5 as "Revised Exhibit 1, Revised B.T. 19-101, August 19, 2019 -
 6 NCSPHS" and incorporated herein by this reference)

7 (a) Appropriated from:

8 See Revised B.T. 19-101 \$395,915.00

9 (b) Appropriated to:

10 See Revised B.T. 19-101 \$395,915.00

11 (c) **Explanation of Appropriation**

12 The funding above is an award in the amount of
 13 \$296,936.25 from the Federal Emergency Management Agency
 14 (FEMA) through the State of Florida Division of Emergency
 15 Management (75%) and a City match of \$98,978.75 from the
 16 Reserve for Federal Funds (25%) for a Hazard Mitigation
 17 Grant project.

18 **Section 2. Purpose.** The purpose of the appropriation in
 19 Section 1 is to provide funding for the Hazard Mitigation Grant
 20 Program project (the "Project") to acquire and demolish a structure
 21 located adjacent to Pottsburg Creek at 8369 Bascom Road,
 22 Jacksonville, Florida 32216 (the "Subject Property"). Heavy rains
 23 and storm surge events related to Hurricane Matthew and Hurricane
 24 Irma caused tremendous damage, expense, time loss, and disruption
 25 to the residents of this home. Damages were estimated to be
 26 \$55,000.00 for Hurricane Matthew and \$77,000.00 for Hurricane Irma.
 27 The Project will remove the structure from the threat of future
 28 flood damages. Acquisition and demolition is the most effective
 29 means to protect against flooding and has been promoted as the
 30 preferred method of reducing flood risks. The completion of the
 31 Project will reduce future public costs to county, state, and

1 federal agencies that provide, among other things, evacuation and
2 rescue, emergency shelter, and debris removal services. The Project
3 will also remove the current residents from the immediate dangers
4 of flooding. The Subject Property will be returned to green space,
5 thus improving local flood storage and conveyance. Finally, the
6 Subject Property will be deed-restricted so as not to allow a new
7 structure that inevitably would be damaged by future flooding to be
8 built.

9 **Section 3. CIP Amendment.** Ordinance 2018-505-E, being the
10 2019-2023 Five-Year Capital Improvement Program for the City and
11 certain of its independent agencies, is hereby amended to provide
12 funding for the project entitled "Acquisition and Demolition of a
13 Floodprone Property." The Project is more fully described in the
14 Project Information Sheet, attached hereto as **Revised Exhibit 2**,
15 labeled as "Revised Exhibit 2, Revised CIP, August 19, 2019 -
16 NCSPHS" and incorporated herein by this reference. The Council
17 finds that the deferral of this amendment of the CIP until the next
18 annual budget and CIP review will be detrimental to the best
19 interests of the community because such deferral will delay
20 urgently needed mitigation. Pursuant to Section 122.605(c),
21 *Ordinance Code*, enactment of this ordinance requires the
22 affirmative vote of two-thirds of the Council members present at
23 the meeting because of the CIP amendment set forth in this section.
24 This ordinance shall constitute an amendment to Ordinance 2018-505-
25 E. In all other respects, the Five-Year Capital Improvement
26 Program approved by Ordinance 2018-505-E shall continue in full
27 force and effect.

28 **Section 4. Authorization to execute.** The Mayor, or his
29 designee, and Corporation Secretary are hereby authorized to
30 execute and deliver, for and on behalf of the City, the Federally-
31 Funded Subaward and Grant Agreement between the State of Florida,

1 Division of Emergency Management and the City of Jacksonville, in
2 substantially the same form placed **on file** with the Office of
3 Legislative Services.

4 **Section 5. Oversight.** The Emergency Preparedness
5 Division of the Fire and Rescue Department will provide oversight.

6 **Section 6. Effective Date.** This ordinance shall become
7 effective upon signature by the Mayor or upon becoming effective
8 without the Mayor's signature.

9
10 Form Approved:

11 
12 _____

13 Office of General Counsel

14 Legislation prepared by: James R. McCain, Jr.

15 GC-#1302191-v1-2019-520-E

2019 AUG 28 AM 9:34

City of Jacksonville, Florida Request for Budget Transfer Form

Fire and Rescue Department

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funds awarded by FEMA through the State of Florida Division of Emergency Management for Hazard Mitigation Grant project. –The grant provides 75% federal funding from FEMA for a property acquisition/demolition of a structure located at 8369 Bascom Road, Jacksonville, FL 32216. There is a 25% City of Jacksonville match. The City will enter into an agreement with the owner to acquire the property, demolish structures and slabs, remove debris and file perpetual open space conservation easement on the property. All FEMA funding for this project will expire March 31, 2021.

Total Amount Appropriated: \$395,915.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: Steve Woodard, Emergency Preparedness

Date Initiated: _____

Prepared By: April Mitchell/arh

Phone Number: 630-0209

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$494,893.75						
REV	331	Grant Capital Improvement Projects	Acquisition and Demo of Flood Prone Prop- Bascom Rd	US Dept of Homeland Security	\$296,936.25	FRCP331F5250	331510	FR0056	02	FRE042	1902
EXP	011	General Fund - GSD	Reserve for Federal Programs	Reserves	\$98,978.75	JXRS011CCFP	09910				
REV	331	Grant Capital Improvement Projects	TRF to 331 Grant Imprv FR GENFD/GSD	Interfund Transfer In (09191)	\$98,978.75	TRIN331FR011	38191	FR0056	02	FRE042	1902

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$494,893.75						
EXP	011	General Fund - GSD	TRF FR 011 GENFD/GSD to Grant Imprv Project	Interfund Transfer Out (38191)	\$98,978.75	TROU011T0331	09191				
EXP	331	Grant Capital Improvement Projects	Acquisition and Demo of Flood Prone Prop- Bascom Rd	Land Acquisition Cost	\$331,000.00	FRCP331F5250	06111	FR0056	02	FRE042	1902
EXP	331	Grant Capital Improvement Projects	Acquisition and Demo of Flood Prone Prop- Bascom Rd	Administrative Support Costs	\$18,615.00	FRCP331F5250	06502	FR0056	02	FRE042	1902
EXP	331	Grant Capital Improvement Projects	Acquisition and Demo of Flood Prone Prop- Bascom Rd	Other Construction Costs	\$46,300.00	FRCP331F5250	06505	FR0056	02	FRE042	1902

Revised Exhibit 1
 Revised B.T. 19-101
 August 19, 2019 - NCSFHS

Project Title: Acquisition and Demolition of a Floodprone Property
 Project Location: 8369 Bascom Road, Jacksonville, FL, 32216
 Department: Jacksonville Fire and Rescue Department
 Ordinance No.: _____ BT No.: _____ Useful Life: Perpetuity

Council District(s): 4
 Project Number: FR0056 02
 Program Area: _____
 Project Completion Date: March 2021

Project Description:

To eliminate future flood risks, the City will acquire ownership of property located at 8369 Bascom Road, Jacksonville, FL 32216, demolish and remove debris and restore the property to green space. The property will be deed-restricted to prevent new development and future flooding.

Justification:

The property is adjacent to a Florida Department of Transportation drainage culvert and outflow infrastructure. There was extensive flood damage as a result of Hurricanes Matthew and Irma.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 98,979		98,979					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 296,936		296,936					
Totals	\$ 395,915	\$ -	\$ 395,915	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 331,000		331,000					
Construction	\$ 64,915		64,915					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 395,915	\$ -	\$ 395,915	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ORDINANCE 2019-520-E

CERTIFICATE OF AUTHENTICATION

ENACTED BY THE COUNCIL

August 27, 2019

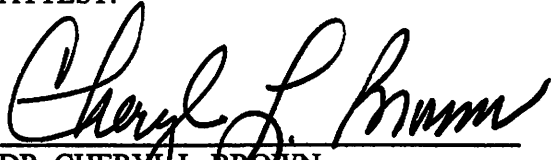


SCOTT WILSON
COUNCIL PRESIDENT

AUG 30 2019

ATTEST:

APPROVED: _____



DR. CHERYL L. BROWN
COUNCIL SECRETARY



LENNY CURRY, MAYOR

