

1 Introduced by the Council President at the request of the Mayor and  
2 Substituted by the Finance Committee and amended three times on the  
3 Floor of Council:  
4  
5

6 **ORDINANCE 2020-504-E**

7 AN ORDINANCE ESTABLISHING THE CITY OF  
8 JACKSONVILLE'S 2020-2021 FISCAL YEAR  
9 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A  
10 TABLE OF CONTENTS; APPROPRIATING FUNDS AND  
11 ADOPTING BUDGETS FOR THE 2020-2021 FISCAL YEAR  
12 FOR THE CITY OF JACKSONVILLE; ESTABLISHING  
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14 PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS;  
15 PROVIDING FOR STATE AND FEDERAL GRANT  
16 PROGRAMS; PROVIDING FOR GENERAL FUND/GSD  
17 FUNDING FOR SALARIES AND BENEFITS;  
18 ESTABLISHING THE EMPLOYEE CAP; PROVIDING  
19 POSITION ALLOCATIONS AND TEMPORARY HOURS;  
20 PROVIDING PROJECTIONS OF FORECASTED GENERAL  
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25 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE  
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28 IT SYSTEM DEVELOPMENT PLAN AND BUDGET;  
29 PROVIDING FOR DECLARATION OF INTENT TO  
30 REIMBURSE; APPROPRIATING FUNDS AND ADOPTING

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3 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE  
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15  
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5 **Part I. City of Jacksonville.**

6 **Section 1.1 Estimated Revenues; Appropriations.**

7 From the estimated revenues set forth on **Second Revised**  
8 **Schedule A**, there are hereby appropriated the sums set forth on  
9 **Second Revised Schedule A-1, Revised Schedule A-2, A-3** and **Second**  
10 **Revised Schedule B** for the indicated purposes of the City of  
11 Jacksonville. The estimated revenues and appropriations provided  
12 therein, together with the other applicable provisions of this  
13 ordinance, shall constitute the annual budget and appropriations  
14 for the City of Jacksonville for its fiscal year beginning October  
15 1, 2020 and ending September 30, 2021, which budget is hereby  
16 adopted and approved by the Council pursuant to Section 14.02 of  
17 the Charter, as amended. Furthermore, the funds in the accounts  
18 listed in **Second Revised Schedule AF** shall be available for  
19 expenditure during the 2020-2021 fiscal year.

20 **Section 1.2 Restricted Application of Revenues to Fund**  
21 **Appropriations.**

22 As required by law and prior ordinance of the Council, the  
23 following revenues as set forth on **Second Revised Schedule A** shall  
24 be applied to and appropriated only for the purposes specified  
25 below as set forth on **Second Revised Schedule A, Second Revised**  
26 **Schedule A-1, Revised Schedule A-2, Schedule A-3, and Second**  
27 **Revised Schedule B:**

28 Ad valorem tax revenues-General Services District. The  
29 following sums of ad valorem tax revenues to be assessed, levied  
30 and collected by the City within the General Services District are

1 specifically appropriated only for the following purposes, as set  
2 forth in the General-Fund General Services District portion of the  
3 budget: \$30,275,594 for indigent care to the State of Florida -  
4 Disproportionate Share Program in the amounts per the Agreement  
5 approved by Ordinance 98-952-E, as amended.

6 The remaining ad valorem tax revenues derived from a levy for  
7 general services purposes shall be a part of the general revenues  
8 of the General Fund General-Services District.

9 **Section 1.3 Special Provisions.**

10 (a) **City Grants.**

11 The appropriations for non-governmental organizations made on  
12 **Revised Schedule A-2** are subject to the provisions of Chapter 118,  
13 *Ordinance Code*. The appropriations made herein shall be awarded as  
14 grants-in-aid to the miscellaneous agencies, and shall not require  
15 additional legislation for distribution of funds. These grants  
16 shall be administered by City departments as designated in this  
17 ordinance. The appropriation made to the Cultural Council of  
18 Greater Jacksonville, Inc., (Cultural Council) shall be disbursed  
19 directly to the Cultural Council and distributed by the Cultural  
20 Council to the various art organizations. A list of art  
21 organizations receiving an appropriation shall be provided to the  
22 City Council, and each of such receiving organizations shall be  
23 recipients within the meaning of and subject to Chapter 118,  
24 *Ordinance Code*.

25 (b) **Departmental Capital Outlay.**

26 Except as otherwise specifically provided on **Second Revised**  
27 **Schedule B**, the appropriations to each organizational unit for  
28 capital outlay are appropriated for acquisition of common office  
29 furniture and common equipment and for other support of  
30 departmental operations. Additional and/or replacement of common

1 office furniture or common office equipment shall be acquired from  
2 such appropriations only upon written approval by the City  
3 Comptroller after certification from the Chief of Procurement that  
4 no such furniture or equipment as requested is available from any  
5 other source in the City. This specifically excludes computer or  
6 telecommunications items which require the approval of the  
7 Information Technology Division.

8 (c) **Carryovers.**

9 Departmental capital outlay carryovers will be as specified on  
10 **Second Revised Schedule AF** except that there will be no carryovers  
11 in accounts of less than \$1,000.

12 (d) **Federal Public Service Grants.**

13 The appropriations for non-governmental organizations made on  
14 **Schedule A-3** are subject to the provisions of Chapter 126,  
15 *Ordinance Code*. However, any appropriation which is not covered by  
16 Chapter 126, *Ordinance Code*, (Procurement Code), or for which  
17 Chapter 126 is waived, shall comply with Chapter 118, *Ordinance*  
18 *Code*, (City Grants). The appropriations made herein shall be  
19 awarded as grants-in-aid to the miscellaneous agencies. These  
20 grants shall be administered by the Office of Grants and Contract  
21 Compliance.

22 (e) **State, Federal and Other Grant Programs**

23 (1) **Continuing or Receiving Grants requiring no match.** The  
24 Grants attached hereto as **Revised Schedule B1-A** requires no City  
25 match. These Grants represent continuing multi-year awards or  
26 recurring grants which the City applies for annually and for which  
27 the City anticipates securing. The Council hereby approves the list  
28 of Grants in **Revised Schedule B1-A** and approves the appropriation  
29 and authorizes an increase in the employee cap during the duration  
30 of the grant as applicable upon receiving the grant award contract

1 and subsequent MBRC approval of the Budget Revision form for each  
2 grant. Quarterly the Administration shall submit a report to the  
3 Finance Committee within two weeks of the end of the quarter. The  
4 Mayor and Corporation Secretary are authorized to execute the  
5 necessary agreements. **Additional appropriation.** There is also  
6 appropriated from and to such accounts, for the purposes stated  
7 herein, any additional grant funds, to the extent the same becomes  
8 available during the term of the grant, and during any permissible  
9 extension of the grant term. The Director of Finance and  
10 Administration is authorized to make such necessary accounting  
11 adjustments, without further Council action, to reflect actual  
12 grant revenues received.

13 (2) **Continuation Grant/City Match required and approved.** The  
14 Grants attached hereto as **Revised Schedule B1-B** are continuation  
15 grants which require a City match. The City match is approved in  
16 this budget. The Council approves the list of continuation grants  
17 in **Revised Schedule B1-B** and approves the appropriation and  
18 authorizes an increase in the employee cap during the duration of  
19 the grant as applicable upon receiving the grant award contract and  
20 subsequent MBRC approval of the Budget Revision form for each  
21 grant. Quarterly the Administration shall submit a report to the  
22 Finance Committee within two weeks of the end of the quarter. The  
23 Mayor and Corporation Secretary are authorized to execute the  
24 necessary agreements. **Additional ten percent (10%) appropriation**  
25 **or \$20,000, whichever is greater.** There is also appropriated from  
26 and to such accounts, for the purposes stated herein, an additional  
27 ten percent (10%) or \$20,000, whichever is greater, of the total  
28 grant match funds, to the extent the same becomes available during  
29 the term of the grant, and during any permissible extension of the  
30 grant term. The Director of Finance and Administration is



1 authorized to make such necessary accounting adjustments, without  
2 further Council action, to reflect actual grant revenues received.

3 (3) **FIND Grants.** The City's budget shall include  
4 participation in FIND grants as identified in **Schedule B1-C**  
5 attached hereto, and the match for the FIND grants shall be  
6 established in a designated FIND contingency. The Council hereby  
7 approves the list of FIND Grants in **Schedule B1-C** and approves the  
8 appropriation of the grants received and contingency match upon  
9 receiving the grant award contract and upon subsequent MBRC  
10 approval of the Budget Revision form for each grant. The  
11 Administration shall submit a report to the Finance Committee  
12 within two weeks of receipt of the FIND grant awards. The Mayor and  
13 Corporation Secretary are authorized to execute the necessary  
14 agreements.

15 (4) **Match between City of Jacksonville and the Health**  
16 **Administration / State Department of Health.** The City's budget  
17 shall approve a City match as identified in **Schedule B-6** attached  
18 hereto, and those other programs as may be separately approved  
19 during the 2020-2021 fiscal year.

20 (f) **General Fund/GSD funding for salaries and benefits.**

21 With regard to any Department or entity that receives General  
22 Fund/GSD funding for salaries and benefits, if such entity receives  
23 grant funding during the course of the year in excess of funds  
24 included in the budget, and all or a portion of such excess is used  
25 to pay for salaries and/or benefits of employees funded by the  
26 General Fund/GSD, neither the excess grant dollars or excess  
27 General Fund/GSD dollars shall be used to increase the salaries or  
28 benefits of any employee, unless approved by MBRC prior to  
29 implementation in compliance with the Mayor's Budget transfer  
30 authority.

1           **Section 1.4       Employees Authorized; Allocation.**

2           (a) **Employees Generally.** Notwithstanding any provisions to  
3 the contrary contained in Section 106.401, *Ordinance Code*, the  
4 number of full-time employees authorized to be employed by the City  
5 at any one time shall not exceed 7,636 classified positions.

6           (b) **Position Reallocations and Grant Positions.**

7           (1) The employee allocation made in subsection (a) of  
8 this section is a unitary cap and general allocation for all City  
9 forces. However, the Mayor shall provide to the Council Auditor a  
10 copy of written documentation of the reallocation of any of such  
11 positions within this unitary cap.

12           (2) Whenever any person who is a grant employee ceases  
13 to be an employee under the grant and the grant itself does not  
14 expire, that grant position shall not expire, but may be filled by  
15 another person under the terms and conditions of the grant.  
16 Whenever any grant expires, all of the grant positions authorized  
17 for the expired grant herein or in subsequent ordinances shall also  
18 expire.

19           **Section 1.5       Temporary Employee Hours; Allocation.**

20           Notwithstanding any provisions to the contrary contained in  
21 Section 106.404, *Ordinance Code*, the Council hereby authorizes  
22 1,693,944 temporary employee hours. The Mayor shall provide the  
23 Council Auditor a copy of written documentation of the allocation  
24 of temporary employee hours.

25           **Section 1.6       Projection of Forecasted General Fund Revenues**  
26 **and Expenditures.**

27           As required by the provisions of Section 106.201, *Ordinance*  
28 *Code*, a projection of forecasted General Fund revenues and  
29 expenditures for the four years following the FY 2020-2021 budget  
30 proposal is on **Schedule B-3.**

1           **Section 1.7           Capital Improvement Plan Budget.**

2           The capital improvement projects attached hereto as **Second**  
3 **Revised Schedule A-1** represents the first year funding of the five  
4 year capital improvement plan (Capital Improvement Plan Budget) and  
5 the five year capital improvement plan, except where noted  
6 otherwise and such projects are to be undertaken in the Fiscal Year  
7 2020-2021.

8           **Section 1.8           All Years Budget City Debt Management Fund.**

9           There is hereby established an amended All Years Budget for  
10 the City's Debt Management Fund of \$1,291,035,491 as detailed on  
11 **Schedule B-4**. The Fiscal Year 2020-2021 IT System Development  
12 Capital Projects are shown by project on **Schedule B4-a**. The Fiscal  
13 Year 2020-2021 Capital Improvement Projects Funded Via Debt  
14 Management Fund are shown on **Schedule B4-b**. The Fiscal Year 2020-  
15 2021 Vehicle Replacements are shown on **Revised Schedule B4-c**.

16           **Section 1.9           Septic Tanks.**

17           In compliance with the guidelines described in Sections  
18 751.106 and 751.107, *Ordinance Code*, there are hereby identified in  
19 **Schedule B-5**, the up to date Septic Tank Failure Areas and the  
20 Septic Tank Phase Out Program.

21           **Section 1.10          IT Systems Development Program Budget.**

22           Pursuant to Section 106.207, *Ordinance Code*, the IT System  
23 Development Program projects attached hereto as **Revised Schedule A-**  
24 **4** represents the first year funding of the five year system  
25 development program, except where noted otherwise and such projects  
26 are to be undertaken in the Fiscal year 2020-2021.

27           **Section 1.11          Declaration of intent to reimburse.**

28           The City of Jacksonville, Florida (the "City") expects to  
29 incur expenses for which the City will advance internal funds in  
30 order to fund the construction, acquisition, improvement, and

1 equipping of certain capital improvements more specifically  
2 described on **Schedule B-4** (the "2021 Projects"). The City intends  
3 to reimburse itself for all or a portion of such expenses from the  
4 proceeds of debt to be incurred by the City. The City hereby  
5 declares its official intent to reimburse itself from the proceeds  
6 of debt to be incurred by the City for expenses incurred with  
7 respect to the 2021 Projects subsequent to the date of this  
8 Ordinance. This Ordinance is intended as a declaration of official  
9 intent under Treasury Regulation Section 1.150-2. The debt to be  
10 issued to finance the 2021 Projects is expected not to exceed an  
11 aggregate principal amount of \$246,392,134 net project funds. The  
12 Mayor, the Corporation Secretary, the Chief Financial Officer, the  
13 General Counsel and such other officers and employees of the City  
14 as may be designated by the Mayor are authorized and empowered,  
15 collectively and individually, to take all action and steps and to  
16 execute all instruments, documents and contracts on behalf of the  
17 City that are necessary to carry out the purposes of this  
18 Ordinance.

19 **Part II. JEA**

20 **Section 2.1 Estimated Revenues; Appropriations.**

21 From the estimated total revenues and fund balances set forth  
22 on **Revised Schedule C** and **Revised Schedule D**, there are hereby  
23 appropriated the sum expenditures set forth on **Revised Schedule C**  
24 and **Revised Schedule D** for the indicated purposes of JEA. There is  
25 appropriated to the City the sum of \$120,012,250 from revenues of  
26 JEA, calculated as provided in Section 21.07, of the Charter, as  
27 amended. JEA is hereby authorized to withdraw and expend the  
28 accumulated balance sheet fund balances available in its  
29 Transmission and Distribution Self Insurance Fund for capital  
30 expenditures incurred in connection with a hurricane or other

1 extraordinary, non-recurring events. JEA is also authorized to  
2 withdraw and expend the accumulated balance sheet fund balances  
3 available in its Electric System and Water and Sewer System and  
4 District Energy System Revenue, Rate Stabilization, Renewal and  
5 Replacement Bond Proceeds, General Reserve Fund, and Debt Service  
6 Reserve Funds and Accounts for the retirement, defeasance or  
7 purchase of outstanding Electric System, Water and Sewer System,  
8 District Energy System, Bulk Power Supply System and St. Johns  
9 River Power Park System debt provided these payments are reflected  
10 as payments against the current year's budget and that total  
11 revenues are adjusted accordingly. The estimated total revenues,  
12 fund balances and appropriations provided therein, together with  
13 the other applicable provisions of this ordinance, shall constitute  
14 the annual budget and appropriations for JEA for its fiscal year  
15 beginning October 1, 2020 and ending September 30, 2021, which  
16 budget is hereby adopted and approved by the Council pursuant to  
17 Sections 14.02 and 21.07 of the Charter, as amended. JEA's  
18 expenditure of funds for which grants are anticipated is permitted  
19 upon receipt of the grant award and the JEA's Board acknowledgement  
20 and approval of same.

21 **Section 2.2 Allocations, Allotments and Transfers.**

22 JEA is authorized to allocate, allot and transfer within, but  
23 not between (unless less than \$50,000 cumulative), the sums herein  
24 appropriated for more specific purposes within each of the total  
25 sums specified on **Revised Schedule C** and **Revised Schedule D** and to  
26 transfer from time to time, without Council approval, appropriated  
27 funds from one of the purposes for which funds are appropriated by  
28 this Part II to another of such purposes, if, in the discretion of  
29 JEA, such transfer is necessary to carry out all of the purposes  
30 for which funds are hereby appropriated, subject to applicable law;

1 provided, that JEA shall pay over to the Board of Pension Trustees,  
2 in addition to any other contribution to the pension funds required  
3 by law, the employer's contribution required by Section 9.4, which  
4 shall be paid as often as funds therefore are available. Once  
5 cumulative transfers between **Revised Schedule C** and **Revised**  
6 **Schedule D** exceed \$50,000, City Council approval must be obtained.  
7 There shall be provided to the Council Auditor, within twenty-four  
8 hours after Board approval, a copy of the written documentation of  
9 all proposed additional appropriations of funds. There shall also  
10 be provided to the Council Auditor at the end of each quarter a  
11 copy or a summary of the written documentation of all transfers  
12 made between approved budget line items. The number of full-time  
13 employees either authorized or employed at any one time shall not  
14 exceed 2,158. The Council authorizes 124,800 temporary employee  
15 hours.

16 **Part III. Jacksonville Aviation Authority**

17 **Section 3.1 Estimated Revenues; Appropriations.**

18 From the estimated operating and other revenues set forth on  
19 **Revised Schedule G** and **Revised Schedule H**, there are hereby  
20 appropriated the sums set forth on **Revised Schedule G** and **Revised**  
21 **Schedule H** for the indicated purposes of the Jacksonville Aviation  
22 Authority. The estimated revenues and appropriations provided  
23 therein, together with the other applicable provisions of this  
24 ordinance, shall constitute the annual budget and appropriations  
25 for the Jacksonville Aviation Authority for its fiscal year  
26 beginning October 1, 2020 and ending September 30, 2021, which  
27 budget is hereby adopted and approved by the Council pursuant to  
28 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of  
29 Florida, as amended. JAA's expenditure of funds for which grants  
30 are anticipated is permitted upon receipt of the grant award and

1 the JAA's Board acknowledgement and approval of same.

2 **Section 3.2 Allocations, Allotments and Transfers.**

3 The Jacksonville Aviation Authority is authorized to allocate,  
4 allot and transfer within, but not between (unless less than  
5 \$50,000 cumulative), the sums herein appropriated for more specific  
6 purposes within each of the total sums specified on **Revised**  
7 **Schedule G** and **Revised Schedule H** and to transfer from time to  
8 time, without Council approval, appropriated funds from one of the  
9 purposes for which funds are appropriated by this Part III to  
10 another of such purposes, if, in the discretion of the Jacksonville  
11 Aviation Authority, such transfer is necessary to carry out all of  
12 the purposes for which funds are hereby appropriated, subject to  
13 applicable law provided that the Jacksonville Aviation Authority  
14 shall pay the employer's contribution over to the Florida  
15 Retirement System, in addition to any other contribution to the  
16 pension funds required by law, which shall be paid as often as  
17 funds are available. Once cumulative transfers between **Revised**  
18 **Schedule G** and **Revised Schedule H** exceed \$50,000, City Council  
19 approval must be obtained. There shall be provided to the Council  
20 Auditor, within twenty-four hours after Board approval, a copy of  
21 the written documentation of all proposed additional appropriations  
22 of funds. JAA shall not make any budget transfers related to any  
23 runway expansion at Craig Airport without seeking prior approval  
24 from City Council. There shall also be provided to the Council  
25 Auditor at the end of each quarter a copy or a summary of the  
26 written documentation of all transfers made between approved budget  
27 line items. The number of full-time employees authorized at any one  
28 time shall not exceed 255. The Council authorizes 5,220 temporary  
29 employee hours.

30 **Part IV. Jacksonville Port Authority**

1           **Section 4.1        Estimated Revenues: Appropriations.**

2            From the estimated operating, tax and other revenues set forth  
3 on **Revised Schedule I** and **Revised Schedule J**, there are hereby  
4 appropriated the sums set forth on **Revised Schedule I** and **Revised**  
5 **Schedule J** for the indicated purposes of the Jacksonville Port  
6 Authority. The estimated revenues and appropriations provided  
7 therein, together with the other applicable provisions of this  
8 ordinance, shall constitute the annual budget and appropriations  
9 for the Jacksonville Port Authority for its fiscal year beginning  
10 October 1, 2020 and ending September 30, 2021, which budget is  
11 hereby adopted and approved by the Council pursuant to Section 5 of  
12 the Charter, as amended, and Chapter 2001-319, Laws of Florida, as  
13 amended. The Jacksonville Port Authority's expenditure of funds for  
14 which grants are anticipated is permitted upon receipt of the grant  
15 award and the Jacksonville Port Authority's Board acknowledgement  
16 and approval of same.

17           **Section 4.2        Allocations, Allotments and Transfers.**

18            The Jacksonville Port Authority is authorized to allocate,  
19 allot and transfer within, but not between (unless less than  
20 \$50,000 cumulative), the sums herein appropriated for more specific  
21 purposes within each of the total sums specified on **Revised**  
22 **Schedule I** and **Revised Schedule J** and to transfer from time to  
23 time, without Council approval, appropriated funds from one of the  
24 purposes for which funds are appropriated by this Part IV to  
25 another of such purposes, if, in the discretion of the Jacksonville  
26 Port Authority, such transfer is necessary to carry out all of the  
27 purposes for which funds are hereby appropriated, subject to  
28 applicable law; provided that the Jacksonville Port Authority shall  
29 pay the employer's contribution over to the Florida Retirement  
30 System, in addition to any other contribution to the pension funds



1 required by law, which shall be paid as often as funds are  
2 available. Once cumulative transfers between **Revised Schedule I** and  
3 **Revised Schedule J** exceed \$50,000, City Council approval must be  
4 obtained. There shall be provided to the Council Auditor, within  
5 twenty-four hours after Board approval, a copy of the written  
6 documentation of all proposed additional appropriations of funds.  
7 There shall also be provided to the Council Auditor at the end of  
8 each quarter a copy or a summary of the written documentation of  
9 all transfers made between approved budget line items. The number  
10 of full-time employees authorized at any one time shall not exceed  
11 171. The Council authorizes 5,200 temporary employee hours.

12 **Part V. Jacksonville Transportation Authority**

13 **Section 5.1 Estimated Revenues; Appropriations.**

14 From the estimated revenues and fund balances set forth on  
15 **Revised Schedule O** and **Revised Schedule Q** there are hereby  
16 appropriated the sums set forth on **Revised Schedule P** and **Revised**  
17 **Schedule R** for the indicated purposes of the Mass Transit Division  
18 and the Engineering Division of the Jacksonville Transportation  
19 Authority. The estimated revenues, fund balances and appropriations  
20 provided therein, together with the other applicable provisions of  
21 this ordinance, shall constitute the annual budgets and  
22 appropriations for the Jacksonville Transportation Authority for  
23 its fiscal year beginning October 1, 2020 and ending September 30,  
24 2021, which budgets are hereby adopted and approved by the Council  
25 pursuant to Section 14.02 of the Charter, as amended, and Section  
26 349.041, Florida Statutes. Jacksonville Transportation Authority's  
27 expenditure of funds for which grants are anticipated is permitted  
28 upon receipt of the grant award and the Jacksonville Transportation  
29 Authority's Board acknowledgement and approval of same. Florida  
30 Statute Section 212.055(1)(d) (Discretionary sales surtaxes;

1 legislative intent; authorization and use of proceeds), provides  
2 that proceeds from the surtax be applied to as many or as few of  
3 the uses enumerated in Section 212.055, Florida Statutes, in  
4 whatever combination the county commission deems appropriate. Based  
5 on the statutory language, JTA and the City Council will meet to  
6 discuss the City Council's "deemed appropriate" use of the local  
7 option sales tax in excess of the \$56,970,057 budgeted in fiscal  
8 year 2020-2021. For fiscal year 2020-2021, any sales tax revenue  
9 collected in excess of the budgeted amount of \$59,968,356 may not  
10 be expended without further Council appropriation. The Jacksonville  
11 Transportation Authority shall accept as proof of senior citizen  
12 eligibility a JTA issued Senior STAR card and shall permit all  
13 persons age 65 and over to obtain a Senior STAR card and ride for  
14 free at all times.

15 **Section 5.2 Allocations, Allotments and Transfers.**

16 The Jacksonville Transportation Authority is authorized to  
17 allocate and allot the sums herein appropriated for more specific  
18 purposes, within each of the total sums specified on **Revised**  
19 **Schedule P** and **Revised Schedule R**, except for the Fund Balance  
20 Reserves, and to transfer from time to time, without Council  
21 approval, appropriated funds from one of the purposes for which  
22 funds are appropriated by this Part V to another of such purposes,  
23 if, in the discretion of the Authority, such transfer is necessary  
24 to carry out all of the purposes for which funds are hereby  
25 appropriated, subject to applicable law. There shall be provided to  
26 the Council Auditor, within twenty-four hours after Board approval,  
27 a copy of the written documentation of all proposed additional  
28 appropriations of funds. There shall also be provided to the  
29 Council Auditor at the end of each quarter a copy or a summary of  
30 the written documentation of all transfers made between approved

1 budget line items. The number of full-time employees authorized at  
2 any one time shall not exceed 802. The Council authorizes 71,307  
3 temporary employee hours.

4 **Part VI. Police and Fire Pension Fund**

5 **Section 6.1 Estimated Revenues; Appropriations.**

6 From estimated revenues and fund balances set forth on **Revised**  
7 **Schedule AB**, there are hereby appropriated the sums set forth on  
8 **Revised Schedule AC**. The estimated revenues, fund balances and  
9 appropriations provided therein, together with the other applicable  
10 provisions of this ordinance, shall constitute the annual budget  
11 and appropriations for the Police and Fire Pension Fund for its  
12 fiscal year beginning October 1, 2020 and ending September 30,  
13 2021, which budget is hereby adopted and approved by the Council  
14 pursuant to Sections 5.07, 14.01 and 14.02 of the Charter; Section  
15 121.101(d), *Ordinance Code*.

16 **Section 6.2 Allocations, Allotments and Transfers.**

17 The Police and Fire Pension Fund is authorized to allocate and  
18 allot the sums herein appropriated for more specific purposes  
19 within each of the total sums specified on **Revised Schedule AC**,  
20 except for reserved funds, and to transfer from time to time,  
21 without Council approval, appropriated funds from one of the  
22 purposes for which funds are appropriated by this Part VI to  
23 another of such purposes. There shall be provided to the Council  
24 Auditor, within twenty-four hours after Board approval, a copy of  
25 the written documentation of all proposed additional appropriations  
26 of funds. There shall also be provided to the Council Auditor at  
27 the end of each quarter a copy or a summary of the written  
28 documentation of all transfers made between approved budget line  
29 items.

30 **Part VII. Jacksonville Housing Finance Authority**

1           **Section 7.1           Estimated Revenues; Appropriations.**

2           From the estimated operating and other revenues set forth on  
3 **Schedule N**, there are hereby appropriated the sums set forth on  
4 **Schedule N** for the indicated purposes of the Jacksonville Housing  
5 Finance Authority. The estimated revenues and appropriations  
6 provided therein, together with the other applicable provisions of  
7 this ordinance, shall constitute the annual budget and  
8 appropriations for the Jacksonville Housing Finance Authority for  
9 its fiscal year beginning October 1, 2020 and ending September 30,  
10 2021, which budget is hereby adopted and approved by the Council  
11 pursuant to Section 5 of the Charter, as amended, and Section  
12 52.110, *Ordinance Code*.

13           **Section 7.2 Allocations, Allotments and Transfers.**

14           The Jacksonville Housing Finance Authority is authorized to  
15 allocate, allot and transfer within, but not between (unless less  
16 than \$50,000 cumulative), the sums herein appropriated for more  
17 specific purposes within each of the total sums specified on  
18 **Schedule N** and to transfer from time to time, without Council  
19 approval, appropriated funds from one of the purposes for which  
20 funds are appropriated by this Part VII to another of such  
21 purposes, if, in the discretion of the Jacksonville Housing Finance  
22 Authority, such transfer is necessary to carry out all of the  
23 purposes for which funds are hereby appropriated, subject to  
24 applicable law provided that the Jacksonville Housing Finance  
25 Authority shall pay over to the Board of Pension Trustees, in  
26 addition to any other contribution to the pension funds required by  
27 law, the employer's contribution required by Section 9.4, which  
28 shall be paid as often as funds are available. Once cumulative  
29 transfers between **Schedule N** exceed \$50,000, City Council approval  
30 must be obtained. There shall be provided to the Council Auditor,

1 within twenty-four hours after Board approval, a copy of the  
2 written documentation of all proposed additional appropriations of  
3 funds. There shall also be provided to the Council Auditor at the  
4 end of each quarter a copy or a summary of the written  
5 documentation of all transfers made between approved budget line  
6 items. The Jacksonville Housing Finance Authority utilizes Housing  
7 & Community Development Division staff on a cost-reimbursement  
8 basis as authorized in Section 52.105, *Ordinance Code*. The monetary  
9 amount budgeted represents 50% of the Director - Finance position  
10 and 35% of the Contract Compliance Manager position.

11 **Part VIII. Downtown Vision Business Improvement District**

12 **Section 8.1 Estimated Revenues; Appropriations.**

13 From estimated revenues and fund balances set forth on  
14 **Schedule AD**, there are hereby appropriated the sums set forth on  
15 **Revised Schedule AE**. The estimated revenues, fund balances and  
16 appropriations provided therein, together with the other applicable  
17 provisions of this ordinance, shall constitute the annual budget  
18 and appropriations for the Business Improvement District Fund for  
19 its fiscal year beginning October 1, 2020 and ending September 30,  
20 2021.

21 **Section 8.2 Allocations, Allotments and Transfers.**

22 The Business Improvement District Fund is authorized to  
23 allocate and allot the sums herein appropriated for more specific  
24 purposes within each of the total sums specified on **Revised**  
25 **Schedule AE**, except for reserved funds, and to transfer from time  
26 to time, without Council approval, appropriated funds from one of  
27 the purposes for which funds are appropriated by this Part VIII to  
28 another of such purposes. There shall be provided to the Council  
29 Auditor, within twenty-four hours after Board approval, a copy of  
30 the written documentation of all proposed additional appropriations

1 of funds. There shall also be provided to the Council Auditor at  
2 the end of each quarter a copy or a summary of the written  
3 documentation of all transfers made between approved budget line  
4 items.

5 **Section 8.3 Approval of Non-ad valorem Assessment.**

6 The Council hereby confirms the 2020 non-ad valorem assessment  
7 for the Downtown Business Improvement District, first established  
8 in Ordinance 1999-1175-E. Said assessment on all non-exempt  
9 commercial property in the Downtown Business Improvement District  
10 shall be equal to the value of 1.1 mills on each property,  
11 providing anticipated revenue of \$963,680.

12 **Section 8.4 Annual Public Hearing before the City Council**  
13 **Finance Committee.**

14 In addition to any other required public hearing, Downtown  
15 Vision, Inc.'s annual public hearing regarding the Downtown  
16 Business Improvement District's 2020-2021 budget was held at the  
17 regularly scheduled August 18, 2020 City Council Finance Committee  
18 meeting.

19 **Part IX. General Provisions**

20 **Section 9.1 Budget Restrictions.**

21 The appropriations made and the budgets adopted by Parts I  
22 through VIII, inclusive, of this ordinance are subject to the  
23 limitations provided in this Part. The provisions of Chapter 106,  
24 *Ordinance Code*, shall apply to this ordinance and its execution as  
25 fully as if set forth herein, except such provisions thereof as may  
26 have been modified, made inapplicable or applied in a different  
27 fashion than therein applied by specific language contained herein.

28 **Section 9.2 Capital Projects.**

29 Residual funding remaining in any capital project expenditure  
30 and/or revenue associated lines at the completion of any project,

1 as certified by the Director of Public Works, shall be transferred  
2 to the Fund's fund balance for subsequent appropriation by Council;  
3 funds which originated from Discretionary Council Projects, or from  
4 the Special Council Reserve, shall be returned to those accounts of  
5 origin. A list of any projects certified complete by the Director  
6 of Public Works and the amount transferred, and the account to  
7 which it is transferred shall be submitted to the City Council,  
8 pursuant to Section 122.607, *Ordinance Code*.

9 **Section 9.3 Auto Allowance Restrictions.**

10 Employees of the City of Jacksonville or its independent  
11 agencies, who receive an auto allowance, shall not be granted a  
12 City or agency gas credit card or be reimbursed for auto related  
13 expenses or be paid auto mileage for intra-county travel.

14 **Section 9.4 Pension Contributions.**

15 For the Fiscal Year 2020-2021 budget the employer's  
16 contribution to the pension funds are hereby set at the below  
17 amounts as determined by the plan actuaries:

18 (i) for the 1937 City Employees Pension Fund, in accordance  
19 with the 10/1/19 valuation, the amounts shall be as  
20 follows:

21 a. From the City - \$35,310,066

22 b. From JEA - \$40,401,099

23 c. From JHA - \$1,019,584

24 d. From NFTPPO - \$102,228

25 (ii) The employer contribution to the Corrections Officers'  
26 Retirement Plan is hereby set at \$15,044,530, in accordance with  
27 the 10/1/19 valuation.

28 (iii) The employer contribution to the Police and Fire Pension  
29 Fund is hereby set at \$148,475,947 as determined by the plan  
30 actuary as of the 10/1/19 Revised Actuarial Valuation Report.

1           **Section 9.5      Approval of Non-ad valorem Assessment for**  
2 **Stormwater Management Service.**

3           In accordance with the provisions of Ordinance 2010-445-E and  
4 2010-672-E, the Council hereby confirms the 2020 non-ad valorem  
5 assessment for Stormwater Management Service, first established in  
6 Ordinance 2010-445-E. Said assessment on all non-exempt property  
7 within the consolidated government of the City, excluding Urban  
8 Services Districts 2, 3, 4 and 5, shall be set based upon the rates  
9 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in  
10 Ordinance 2010-672-E, providing anticipated revenue of \$31,501,252.

11           **Section 9.6      Annual Public Hearing before the City Council**  
12 **regarding Approval of Non-ad valorem Assessment for Stormwater**  
13 **Management Service.**

14           The annual public hearing regarding the Stormwater Management  
15 non ad valorem assessment for properties was held at the regularly  
16 scheduled City Council meeting on September 8, 2020.

17           **Section 9.7      Approval of Non-ad valorem Assessment for Solid**  
18 **Waste Services.**

19           In accordance with the provisions of Ordinance 2010-446-E and  
20 2010-673-E, the Council hereby confirms the 2020 non-ad valorem  
21 assessment for Solid Waste Services, first established in Ordinance  
22 2010-446-E. Said assessment on all non-exempt property within the  
23 consolidated government of the City, excluding Urban Services  
24 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated  
25 in accordance with Section 2 of Ordinance 2010-673-E, providing  
26 anticipated revenue of \$40,714,111.

27           **Section 9.8      Annual Public Hearing before the City Council**  
28 **regarding Approval of Non-ad valorem Assessment for Solid Waste**  
29 **Services.**

30           The annual public hearing regarding the Solid Waste Services



1 non-ad valorem assessment for properties was held at the regularly  
2 scheduled City Council meeting on September 8, 2020.

3 **PART X. Waivers.**

4 **Section 10.1 Postage and communication expenses of Council**  
5 **members, Waiver of Section 10.105, Ordinance Code.**

6 The provisions of Section 10.105 (Postage and communication  
7 expenses of Council members), *Ordinance Code*, establishes the  
8 amount allowable for City Council communication and postage. The  
9 conflicting provisions are hereby waived to reduce those City  
10 Council allowable postage and communication amounts.

11 **Section 10.2 JSEB and MBE Programs Funding Requirements,**  
12 **Waiver of Section 126.622, Ordinance Code.**

13 The provisions of 126.622, *Ordinance Code*, are hereby waived  
14 to allow for funding in an amount other than a minimum of \$500,000  
15 or greater excluding staff to be funded in the FY 2020-2021 budget.

16 **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**  
17 **Park Improvement Trust Fund), Ordinance Code.**

18 Section 111.183, *Ordinance Code*, requiring trust funds to be  
19 used for improvements to Tayé Brown Regional Park, is hereby waived  
20 to allow for funds to be used for operational costs at the  
21 Equestrian Center.

22 **Section 10.4 Chapter 126, Ordinance Code, Waiver in regard**  
23 **to the ASM Global Contract and providing for utilization by ASM**  
24 **Global of the ASM Global Procurement Policies.**

25 ASM Global manages certain City owned public assembly  
26 facilities (as defined in the Facilities Management Agreement  
27 between the City of Jacksonville and ASM Global of Public Assembly  
28 Facilities, dated effective April 1, 2017, as amended from time to  
29 time, herein, "Agreement"). To effect guidelines acceptable to both  
30 parties to the Agreement, the City Council hereby determines that,

1 to the extent that funding is available in the accounts established  
2 for the budget related to the Agreement and ASM Global has received  
3 the necessary approvals for expenditures from said accounts from  
4 the City's Authorized Representative under the Agreement, said City  
5 Authorized Representative is authorized to approve ASM Global's  
6 continued utilization of ASM Global's competitive procurement  
7 policies for the purchase of capital expenditures in the amount of  
8 \$250,000 or less and non-capital extraordinary repair and  
9 maintenance projects in the amount of \$500,000 or less. Upon said  
10 approval by the City's Authorized Representative, the funds  
11 required shall carry-forward and shall not lapse, with appropriate  
12 notice from the City's Authorized Representative to the City's  
13 Accounting Division. For purchases made by ASM Global above these  
14 \$250,000/\$500,000 thresholds, the City's Authorized Representative  
15 shall require ASM Global's utilization of the City Procurement  
16 Division's policies (as same are reflected in Ordinance Code  
17 Chapter 126). The provisions of this Section shall in no way modify  
18 the Agreement's requirement that all purchases by ASM Global are  
19 fully accountable to the City pursuant to the Agreement. Excluding  
20 Section 126.316 (Contracts to Manage and or Promote Sports and  
21 Entertainment Facilities), *Ordinance Code*, the City hereby waives  
22 any conflicting provision of Part 2 and Part 3, Chapter 126  
23 (Procurement Code), *Ordinance Code*, relating to ASM Global's  
24 procurement of materials, equipment and services for the operation  
25 and maintenance of the City's Public Assembly Facilities pursuant  
26 to the Agreement.

27 **Section 10.5 Waiver of certain provision of Section 106.112**  
28 **(Annual Review of Fees), *Ordinance Code*.**

29 Section 106.112 (Annual Review of Fees), *Ordinance Code*,  
30 authorizes the Chief Financial Officer to increase the fees for

1 each existing *fee* found to be less than 85 percent of the actual  
2 cost to the City of providing the service relating to said *fee*, by  
3 up to the *annual* percentage change in the Consumer Price Index, by  
4 filing said increases with the Council Secretary. The provision of  
5 Section 106.112, *Ordinance Code*, is hereby waived as to the  
6 provision that increases the fees to become effective upon the  
7 Chief Financial Officer filing changes to the fee structure with  
8 the Council Secretary.

9 **Section 10.6 Waiver of Ordinance 2000-1079-E, as amended by**  
10 **Ordinance 2001-795-E.**

11 Pursuant to the provisions made in Ordinance 2000-1079-E, as  
12 amended by Ordinance 2001-795-E, and related exhibits, funds  
13 received for certain loan repayments of VCP-Lynch, Ltd. shall be  
14 deposited within the Downtown Economic Development Fund to be  
15 utilized for future downtown projects. Those provisions are waived  
16 herein to the extent that loan repayments for the 2020-2021 fiscal  
17 year shall be deposited into the Northeast Tax Increment District -  
18 USD1C, Fund 10801.

19 **Section 10.7 Waiver of Section 754.112 (Annual Budget for**  
20 **Stormwater User Fees), Ordinance Code.**

21 The provision of Section 754.112 (Annual Budget for Stormwater  
22 User Fees), *Ordinance Code*, requiring that the greater of  
23 \$4,000,000 or 15 percent of the total revenue received whichever is  
24 higher to be appropriated for stormwater capital projects to fund  
25 the stormwater projects at less than \$4,000,000 or 15% of the total  
26 revenue is hereby waived.

27 **Section 10.8 Waiver of Section 666.108 (Tourist Development**  
28 **Plan), Ordinance Code.**

29 Section 666.108 (Tourist Development Plan), *Ordinance Code*,  
30 requiring a minimum funding level of Tourist Development Council

1 plan components, is hereby waived to allow for funding levels below  
2 the required level for the promotion of the Equestrian Center.

3 **Part XI. Miscellaneous Provisions**

4 **Section 11.1 Public Works Charge Back Limitations.**

5 No charge back shall be charged to any City Council  
6 appropriations from bonded discretionary District Council funds.  
7 In order to properly allocate all costs related to all other  
8 capital projects, all requests for project management and/or design  
9 services anticipated to exceed \$5,000 per project shall be  
10 accompanied by an identified funding source and project number.

11 Prior to implementation of the \$5,000 Charge Back limitation,  
12 the Department shall establish a rate structure, per person hourly  
13 rate and tracking mechanism including detailed hourly time sheets  
14 broken down by project. Furthermore, the department shall forecast  
15 the cost of the average project for a conceptual design, including  
16 drawing and cost estimates.

17 **Section 11.2 Food and Beverage appropriation pursuant to**  
18 **Section 106.203(b), Ordinance Code.**

19 The Food and Beverage appropriation is attached hereto as  
20 **Revised Attachment A.** The Municipal Purpose for each index  
21 appropriation is on file with the Council Secretary.

22 **Section 11.3 Limits on Payments to Jacksonville Area Legal**  
23 **Aid.**

24 Pursuant to various ordinances of the City, Jacksonville Area  
25 Legal Aid receives funding from the Court system for assorted  
26 statutorily and judicially imposed fees and costs. Funds are  
27 collected by the courts and deposited with the City. All payments  
28 made from these funds to Jacksonville Area Legal Aid shall be made  
29 monthly, in arrears, after the payments have been received by the  
30 City of Jacksonville and deposited into the Trust Funds. In

1 addition to the foregoing, all contracts between the City and  
2 Jacksonville Area Legal Aid shall reflect payments in accordance  
3 with this section. The City shall not be liable for, nor shall it  
4 pay to Jacksonville Area Legal Aid, any more money than is received  
5 by the City pursuant to the applicable statutes and ordinances.

6 **Section 11.4 Proviso regarding expenditures of Stormwater fee**  
7 **for time, equipment, material and personnel.**

8 The fee collected for storm water expenses is collected in a  
9 stormwater account, fund 44101. The expenditures from that account  
10 shall be tracked allocating those funds to time, equipment,  
11 materials, and personnel. The Department of Public Works has  
12 committed to tracking expenses through a job cost accounting system  
13 and shall concurrently submit quarterly reports to the Council  
14 Auditor's Office and the Finance Committee. Such detail shall be in  
15 accordance with instructions provided by the Council Auditor's  
16 Office. The quarterly reporting of time and activity will provide  
17 the ability to substantiate the appropriate use of the City  
18 Stormwater User Fee in all years going forward as of October 1,  
19 2012 with the first report made available thirty days after the end  
20 of each quarter, and sixty days after fiscal year end.

21 **Section 11.5 Proviso regarding Shands Jacksonville indigent**  
22 **care appropriation.**

23 The City of Jacksonville and Shands Jacksonville agree that  
24 payment by the City of Jacksonville in the 2020-2021 fiscal year  
25 indigent care appropriation shall be in the amount not to exceed  
26 \$30,275,594.

27 **Section 11.6 CRA Resolutions.**

28 All Community Redevelopment Area Board Resolutions approved by  
29 the Board and signed by the Board Chair, shall be forwarded with  
30 all accompanying attachments, to the Chief Administrative Officer

1 of the City of Jacksonville for transmittal.

2 **Section 11.7 2020-2021 fiscal year Recapture review for**  
3 **contribution to funds with negative cash balances.**

4 Section 106.106 (i), *Ordinance Code*, requires the recapture of  
5 funds with the intent of increasing the Operating Reserves and  
6 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*  
7 *Code*, requires that the Director of Finance and Administration  
8 shall provide to the Council Auditor the recapture journal entry.  
9 For the Fiscal Year 2020-2021, the Director of Finance and  
10 Administration shall include within this communication to the  
11 Council Auditor all funds that have negative balances. The Council  
12 Auditor will, in conjunction with the Director of Finance and  
13 Administration, provide a list to the Finance Committee on  
14 recommendations of which funds to address before recapturing the  
15 balances to the Operating Reserves and Emergency Reserves.

16 **Section 11.8 Emergency Funds from Public Buildings.**

17 In the 2020-2021 budget, \$250,000 has been appropriated to  
18 Public Buildings for emergency funds. Prior to expenditures, Public  
19 Buildings shall justify the nature of the emergency and obtain  
20 authorization from the Chief Financial Officer, or if unavailable,  
21 the Chief Administrative Officer.

22 **Section 11.9 City Council Postage.**

23 Each District Council Member shall be allotted \$1,000 per  
24 District Council Member. The remaining \$36,000 for postage shall be  
25 distributed at the discretion of the Council President to all  
26 Council Members.

27 **Section 11.10 Gateway Community Services (GCS) and up to Seven**  
28 **Emergency Departments (\$1,160,999) authorizing Direct Contracting**  
29 **and invoking the exception to 126.107, *Ordinance Code*.**

30 **1. Approval and authorization to execute.** The Mayor, or his

1 designee, and the Corporation Secretary are hereby authorized  
2 to negotiate and execute a services contract with GCS from  
3 October 1, 2020 through September 30, 2021 and to appropriate  
4 \$1,160,999 to be used for Project Save Lives for combatting  
5 the opioid crisis, subject to the terms, scope and conditions  
6 more fully described in **Exhibit 1** attached hereto.  
7 Additionally, the Mayor, or his designee, and the Corporation  
8 Secretary are hereby authorized to execute additional  
9 technical amendments to the contract, provided no modification  
10 to the contract may increase the financial obligations or the  
11 liability of the City and any such modification shall be  
12 technical only and shall be subject to appropriate legal  
13 review and approval of the General Counsel, or his or her  
14 designee, and all other appropriate action required by law.

15 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
16 City is hereby authorized to enter into a service contract  
17 with GCS from October 1, 2020 through September 30, 2021 to  
18 provide funding to GCS in conjunction with Project Save Lives  
19 to combat opioid addiction and for treatment and related  
20 services. Pursuant to Section 126.107(g), *Ordinance Code*, such  
21 procurement is exempted from competitive solicitation. With  
22 the exception of the foregoing, all other provisions of  
23 Chapter 126, *Ordinance Code*, shall remain in full force and  
24 effect.

25 **3. Approval and authorization to execute agreements with up to**  
26 **Seven Emergency Departments.** As part of the Project Save Lives  
27 opioid program, the City may need to negotiate and execute  
28 agreements, including amendments, with up to seven (7)  
29 Emergency Departments to effectuate the respective duties and  
30 obligations of the parties under the program. The Mayor, or

1 his designee, and the Corporation Secretary, are hereby  
2 authorized to execute amendments as necessary to existing  
3 agreements with St. Vincent's Health Systems, Inc. ("Ascension  
4 Health System") (Riverside and Southside), Memorial  
5 Healthcare Group, Inc., Orange Park Medical Center, Inc. (Park  
6 West), Southern Baptist Hospital of Florida, Inc. (Baptist  
7 North), Shands Jacksonville Medical Center, Inc., and new  
8 agreements or memoranda of understanding with additional  
9 Emergency Departments, and all other contracts and documents  
10 as may, in the opinion of the City's Office of General Counsel  
11 and Risk Management Division be deemed appropriate to  
12 accomplish the intent of the Project Save Lives opioid  
13 program, as more fully described in **Exhibit 1** attached  
14 hereto.

15 **4. Invoking the exception to Sec. 126.107, Ordinance Code, to**

16 **Allow Up to Seven Emergency Departments to Participate in**  
17 **Program.** The City is authorized to allow up to seven (7)

18 Emergency Departments located in Duval County to participate  
19 in the Project Save Lives program. The City shall select the  
20 seven Emergency Departments pursuant to an exemption found in  
21 Section 126.107, Ordinance Code, or as otherwise consistent  
22 with Chapter 126 (Procurement Code), *Ordinance Code*.

23 **5. Oversight.** The Jacksonville Fire and Rescue Department shall

24 oversee the administration of the agreements described herein.  
25 Review and distribution of funding shall be overseen and  
26 managed by the Chief Financial Officer of the City of  
27 Jacksonville.

28 **Section 11.11 Prisoners of Christ, Inc. (POC) (\$400,000)**  
29 **authorizing Direct Contracting and invoking the exception to**  
30 **126.107(g), Ordinance Code.**



1       **1. Approval and authorization to execute.** The Mayor, or his  
2       designee, and the Corporation Secretary are hereby authorized  
3       to negotiate and execute a grant agreement, including  
4       amendments thereto, in accordance with Chapter 118, Parts 1,  
5       2, 4 and 5, *Ordinance Code*, with Prisoners of Christ, Inc. in  
6       a not to exceed amount of \$400,000 for the 2020-2021 fiscal  
7       year to be disbursed on the basis of charges for services  
8       resulting in employment of ex-offenders as well as daily  
9       housing costs for POC clients in the program, subject to the  
10      terms, scope and conditions more fully described in **Revised**  
11      **Exhibit 2** attached hereto.

12      **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
13      City is hereby authorized to enter into a grant agreement with  
14      POC to provide funding to POC to be used for community  
15      outreach services resulting in employment of ex-offenders as  
16      well as daily housing costs for POC clients in the program.  
17      Pursuant to Section 126.107(g), *Ordinance Code*, such  
18      procurement is exempted from competitive solicitation. With  
19      the exception of the foregoing, all other provisions of  
20      Chapter 126, *Ordinance Code*, shall remain in full force and  
21      effect.

22      **3. Oversight.** The Office of Grants and Contract Compliance of the  
23      Department of Finance and Administration shall oversee the  
24      project described herein.

25      **Section 11.12 New Hope Education and Addiction Services, Inc.**  
26      **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**  
27      **Contracting and invoking the exception to 126.107(g), Ordinance**  
28      **Code.**

29      **1. Approval and authorization to execute.** The Mayor, or his  
30      designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a grant agreement, including  
2 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
3 *Ordinance Code*, with New Hope Education and Addiction Services,  
4 Inc. d/b/a Florida Recovery School in a not to exceed amount of  
5 \$100,000 for the 2020-2021 fiscal year to be used to provide  
6 high school students an academic program while they are in  
7 recovery from substance abuse or addiction, subject to the  
8 terms, scope and conditions more fully described in **Exhibit 3**  
9 attached hereto.

10 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
11 City is hereby authorized to enter into a grant agreement with  
12 New Hope Education and Addiction Services, Inc. d/b/a Florida  
13 Recovery School in conjunction with its academic and substance  
14 abuse/addiction programs. Pursuant to Section 126.107(g),  
15 *Ordinance Code*, such procurement is exempted from competitive  
16 solicitation. With the exception of the foregoing, all other  
17 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
18 force and effect.

19 **3. Oversight.** The Office of Grants and Contract Compliance of the  
20 Department of Finance and Administration shall oversee the  
21 project described herein.

22 **Section 11.13 Operation New Hope, Inc. (ONH) (\$400,000)**  
23 **authorizing Direct Contracting and invoking the exception to**  
24 **126.107(g), *Ordinance Code*.**

25 **1. Approval and authorization to execute.** The Mayor, or his  
26 designee, and the Corporation Secretary are hereby authorized  
27 to negotiate and execute a grant agreement, including  
28 amendments thereto, in accordance with Chapter 118, Parts 1, 2,  
29 4 and 5, *Ordinance Code*, with Operation New Hope, Inc. in a not  
30 to exceed amount of \$400,000 for the 2020-2021 fiscal year to

1 be disbursed on a reimbursement basis for client housing costs  
2 and for services rendered on a tiered basis to clients who  
3 accomplish certain program goals and achievements, subject to  
4 the terms, scope and conditions more fully described in **Exhibit**  
5 **4** attached hereto.

6 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
7 City is hereby authorized to enter into a grant agreement with  
8 ONH to provide funding to ONH in conjunction with its ex-  
9 offender re-entry program and related services as more  
10 particularly described above. Pursuant to Section 126.107(g),  
11 *Ordinance Code*, such procurement is exempted from competitive  
12 solicitation. With the exception of the foregoing, all other  
13 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
14 force and effect.

15 **3. Oversight.** The Office of Grants and Contract Compliance of the  
16 Department of Finance and Administration shall oversee the  
17 project described herein.

18 **Section 11.14 Edward Waters College, Inc. for New Town Success**  
19 **Zone (NTSZ) (\$161,300) authorizing Direct Contracting and invoking**  
20 **the exception to 126.107(g), Ordinance Code.**

21 **1. Approval and authorization to execute.** The Mayor, or his  
22 designee, and the Corporation Secretary are hereby authorized  
23 to negotiate and execute a grant agreement, including  
24 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
25 *Ordinance Code*, with Edward Waters College, Inc. in a not to  
26 exceed amount of \$161,300 for the 2020-2021 fiscal year to be  
27 used for the New Town Success Zone Program, subject to the  
28 terms, scope and conditions more fully described in **Exhibit 5**  
29 attached hereto.

30 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The

1 City is hereby authorized to enter into a grant agreement with  
2 Edward Waters College, Inc. to provide funding to NTSZ in  
3 conjunction with their children and families programs and  
4 related services. Pursuant to Section 126.107(g), *Ordinance*  
5 *Code*, such procurement is exempted from competitive  
6 solicitation. With the exception of the foregoing, all other  
7 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
8 force and effect.

9 **3. Oversight.** The Office of Grants and Contract Compliance of the  
10 Department of Finance and Administration shall oversee the  
11 project described herein.

12 **Section 11.15 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**  
13 **authorizing Direct Contracting and invoking the exception to**  
14 **126.107(g), *Ordinance Code*.**

15 **1. Approval and authorization to execute.** The Mayor, or his  
16 designee, and the Corporation Secretary are hereby authorized  
17 to negotiate and execute a funding agreement, including  
18 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
19 *Ordinance Code*, with Groundwork Jacksonville, Inc. to  
20 appropriate \$50,000 for the 2020-2021 fiscal year to be used to  
21 pay for a portion of the CEO's salary, for support in applying  
22 for grants, coordination and oversight of the McCoy's Creek and  
23 Hogan's Creek Improvements to build and connect Jacksonville's  
24 Emerald Necklace, subject to the terms, scope and conditions  
25 more fully described in **Exhibit 6** attached hereto.

26 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
27 City is hereby authorized to enter into a funding agreement  
28 with GWJ to provide funding to GWJ to fund a portion of the  
29 CEO's salary in conjunction with the McCoy's Creek and Hogan's  
30 Creek Improvements to build and connect Jacksonville's Emerald

1 Necklace. Pursuant to Section 126.107(g), *Ordinance Code*, such  
2 procurement is exempted from competitive solicitation. With the  
3 exception of the foregoing, all other provisions of Chapter  
4 126, *Ordinance Code*, shall remain in full force and effect.

5 **3. Oversight.** The Public Works Department shall oversee the  
6 project described herein.

7 **Section 11.16 United Way of Northeast Florida, Inc. (\$150,000)**  
8 **authorizing Direct Contracting and invoking the exception to**  
9 **126.107(g), *Ordinance Code*.**

10 **1. Approval and authorization to execute.** The Mayor, or his  
11 designee, and the Corporation Secretary are hereby authorized  
12 to negotiate and execute a grant agreement, including  
13 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
14 *Ordinance Code*, with United Way of Northeast Florida, Inc. in a  
15 not to exceed amount of \$150,000 for the 2020-2021 fiscal year  
16 to be used for the United Way 2-1-1 program to provide a  
17 three-digit telephone number that enables people in need of  
18 services to connect with appropriate community and human  
19 resources services, subject to the terms, scope and conditions  
20 more fully described in **Exhibit 7** attached hereto. Receipt of  
21 this grant shall be to the exclusion of any other city grants  
22 for the funded program for FY 2020-2021, not including funding  
23 received from the Florida's First Coast Relief Fund.

24 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
25 City is hereby authorized to enter into a grant agreement with  
26 United Way of Northeast Florida, Inc. (United Way) to provide  
27 funding to United Way in conjunction with their community and  
28 human resources. Pursuant to Section 126.107(g), *Ordinance*  
29 *Code*, such procurement is exempted from competitive  
30 solicitation. With the exception of the foregoing, all other

1 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
2 force and effect.

3 **3. Oversight.** The Office of Grants and Contract Compliance of the  
4 Department of Finance and Administration shall oversee the  
5 project described herein.

6 **Section 11.17 Agape Community Health Center, Inc. (\$156,150)**  
7 **authorizing Direct Contracting, and invoking the exception to**  
8 **126.107(g), *Ordinance Code*.**

9 **1. Approval and authorization to execute.** The Mayor, or his  
10 designee, and the Corporation Secretary are hereby authorized  
11 to execute a Letter of Agreement between the City of  
12 Jacksonville, on behalf of Agape Community Health Center, Inc.  
13 ("ACHC"), and the State of Florida Agency for Health Care  
14 Administration, and a grant agreement between the City and  
15 ACHC, including amendments thereto, in accordance with Chapter  
16 118, Parts 1-5, *Ordinance Code*, in an not to exceed amount of  
17 \$156,150 for an intergovernmental transfer to be used for one  
18 time funding during the 2020-2021 fiscal year to provide  
19 matching funding for health services for some of the City's  
20 neediest individuals and families, diverting them from  
21 Emergency Rooms to a primary care medical home, subject to  
22 the terms, scope and conditions more fully described in  
23 **Exhibit 8** attached hereto.

24 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
25 City is hereby authorized to enter into a grant agreement with  
26 Agape Community Health Center, Inc. to provide health services  
27 involving examination, diagnosis, treatment, prevention, and  
28 medical consultation and administration. Pursuant to Section  
29 126.107(g), *Ordinance Code*, such procurement is exempted from  
30 competitive solicitation. With the exception of the foregoing,

1 all other provisions of Chapter 126, *Ordinance Code*, shall  
2 remain in full force and effect.

3 **3. Oversight.** The Office of Grants and Contract Compliance of the  
4 Department of Finance and Administration shall oversee the  
5 project described herein.

6 **Section 11.18 I.M. Sulzbacher Center for the Homeless, Inc.**  
7 **(\$270,000) authorizing Direct Contracting and invoking the**  
8 **exception to 126.107(g), *Ordinance Code*.**

9 **1. Approval and authorization to execute.** The Mayor, or his  
10 designee, and the Corporation Secretary are hereby authorized  
11 to negotiate and execute a grant agreement, including  
12 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
13 *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless,  
14 Inc. in a not to exceed amount of \$270,000 for the 2020-2021  
15 fiscal year to be used to partner with Mental Health Resource  
16 Center to continue building and providing an Urban Rest Stop  
17 Program and to continue providing emergency shelter, rapid  
18 rehousing, permanent supportive housing, case management,  
19 meals, life skills, employment assistance and referrals,  
20 career education, primary health and dental care, mental  
21 health care, substance abuse counseling, showers, laundry and  
22 mail access to the City's street homeless, subject to terms,  
23 scope and conditions more fully described in **Exhibit 9**  
24 attached hereto.

25 **2. Invoking the exception to Sec. 126.107 (g), *Ordinance Code*.**  
26 The City is hereby authorized to enter into a grant agreement  
27 with I.M. Sulzabacher Center for the Homeless, Inc. to provide  
28 added personnel and security in the amount of \$129,568 and  
29 temporary housing, utilities, supplies, and administrative  
30 costs in the amount of \$140,432. Pursuant to Section

1 126.107(g), *Ordinance Code*, such procurement is exempted from  
2 competitive solicitation. With the exception of the foregoing,  
3 all other provisions of Chapter 126, *Ordinance Code*, shall  
4 remain in full force and effect.

5 **3. Oversight.** The Office of Grants and Contract Compliance of the  
6 Department of Finance and Administration shall oversee the  
7 project described herein.

8 **4. Waiving Section 118.805 (Eligibility to Apply for Public**  
9 **Service Grants), *Ordinance Code*.** Receipt of this Direct City  
10 Grant will not disqualify the recipient from eligibility to  
11 apply for funding under other City grant programs. The  
12 provisions of Section 118.805, *Ordinance Code*, to the contrary  
13 are hereby waived.

14 **Section 11.19 Agreements between the City of Jacksonville**  
15 **Office of General Counsel and Conflict Counsel for Jacksonville**  
16 **Sheriff's Office.**

17 There is hereby approved, and the General Counsel, or his  
18 designee, and Corporation Secretary are hereby authorized to  
19 execute and deliver, those certain agreements between the City of  
20 Jacksonville and special counsel identified by the General Counsel  
21 pursuant to Section 108.505, *Ordinance Code*, for selection and  
22 retention of conflict counsel in representing Jacksonville  
23 Sheriff's Office police officers, reserve officers, and corrections  
24 officers in civil cases in which the Office of General Counsel has  
25 determined the existence of a conflict or potential conflict of  
26 interest between the City and an officer's legal position in the  
27 litigation. This authorization and approval is granted for  
28 agreements in aggregate not to exceed an amount of \$90,000 for the  
29 2020-2021 fiscal year.

30 **Section 11.20 Mental Health Resource Center, Inc. ("MHRC"),**



1 **authorizing the execution of a Letter of Agreement with the State**  
2 **of Florida Agency for Health Care Administration ("AHCA") and a**  
3 **Letter of Agreement between the City and MHRC allowing up to**  
4 **\$882,115 of City funds to be remitted to AHCA for MHRC programs.**

5 **1. Approval and authorization to execute.** The Mayor, or his  
6 designee, and the Corporation Secretary are hereby authorized  
7 to execute a Letter of Agreement between the City of  
8 Jacksonville, on behalf of MHRC, and AHCA, and a funding  
9 agreement between the City and MHRC, allowing the City to  
10 process an intergovernmental transfer in an amount not to  
11 exceed \$882,115 for the 2020-2021 fiscal year to be used for  
12 funding to provide an increased provision of charity care  
13 health services through MHRC. The agreement with MHRC shall  
14 acknowledge that the amount remitted to AHCA (\$882,115) shall  
15 be considered a portion of its total 2020-2021 contract  
16 funding of \$2,228,632.

17 **2. Confirmation of program participation.** No agreements between  
18 the City and AHCA will be executed and no funding disbursed by  
19 the City to the State until the City confirms adequate  
20 participation in the Intergovernmental Transfers Program by  
21 other counties and government entities in the State to ensure  
22 that MHRC will receive at least \$882,115 from AHCA.

23 **3. Oversight.** The Social Services Division of the Department of  
24 Parks, Recreation and Community Services and the Office of  
25 Grants and Contract Compliance of the Department of Finance  
26 and Administration shall oversee the project described herein.

27 **Section 11.21 Goodwill Industries of North Florida, Inc.**  
28 **(\$225,000) authorizing Direct Contracting, and invoking the**  
29 **exception to 126.107(g), Ordinance Code.**

30 **1. Approval and authorization to execute.** The Mayor, or his

1 designee, and the Corporation Secretary are hereby authorized  
2 to negotiate and execute an agreement, including amendments  
3 thereto, in accordance with Chapter 118, Parts 1-5, Ordinance  
4 Code, with Goodwill Industries of North Florida, Inc. in a not  
5 to exceed amount of \$225,000 to continue funding an adult  
6 workforce preparation program known as "A-STEP" in northwest  
7 Jacksonville. Funding will be used for candidate assistance, a  
8 full-time college navigator position, Chief Mission Officer,  
9 financial coaching, GED classes and workshops, and supplies,  
10 subject to the terms, scope and conditions more fully  
11 described in **Revised Exhibit 10** attached hereto.

12 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
13 City is hereby authorized to enter into a grant agreement with  
14 Goodwill Industries of North Florida, Inc. to provide for the  
15 establishment of a Workforce training program in northwest  
16 Jacksonville, which will provide employment assistance, GED  
17 assistance, career planning, coaching, college enrollment,  
18 financial counseling, and career placement. Pursuant to  
19 Section 126.107(g), *Ordinance Code*, such procurement is  
20 exempted from competitive solicitation. With the exception of  
21 the foregoing, all other provisions of Chapter 126, *Ordinance*  
22 *Code*, shall remain in full force and effect.

23 **3. Oversight.** The Office of Grants and Contract Compliance of the  
24 Department of Finance and Administration shall oversee the  
25 project described herein.

26 **Section 11.22 First Coast Crime Stoppers, Inc. (\$150,000)**  
27 **authorizing Direct Contracting and invoking the exception to**  
28 **126.107(g), Ordinance Code.**

29 **1. Approval and authorization to execute.** The Mayor, or his  
30 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a grant agreement, including  
2 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
3 *Ordinance Code*, with First Coast Crime Stoppers, Inc. (Crime  
4 Stoppers) in a not to exceed amount of \$150,000 for the 2020-  
5 2021 fiscal year to be used to support the Crime Stoppers'  
6 program through which informants provide information about  
7 crime and criminals to law enforcement, while maintaining the  
8 anonymity of informants, subject to the terms, scope and  
9 conditions more fully described in **Exhibit 11** attached hereto.

10 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
11 City is hereby authorized to enter into a grant agreement with  
12 First Coast Crime Stoppers, Inc. to provide funding to support  
13 the Crime Stoppers program by funding costs for advertising  
14 and promotional materials. Pursuant to Section 126.107(g),  
15 *Ordinance Code*, such procurement is exempted from competitive  
16 solicitation. With the exception of the foregoing, all other  
17 provisions of Chapter 126, *Ordinance Code*, shall remain in  
18 full force and effect.

19 **3. Oversight.** The Office of Grants and Contract Compliance of the  
20 Department of Finance and Administration shall oversee the  
21 project described herein.

22 **4. Waiving Section 118.805 (Eligibility to Apply for Public**  
23 **Service Grants), *Ordinance Code*.** Receipt of this Direct City  
24 Grant will not disqualify the recipient from eligibility to  
25 apply for funding under other City grant programs. The  
26 provisions of Section 118.805, *Ordinance Code*, to the contrary  
27 are hereby waived.

28 **Section 11.23 Cure Violence Program ("Program") and four**  
29 **contractors (\$1,795,000), authorizing Direct Contracting and**  
30 **invoking the exception to 126.107(g), *Ordinance Code*.**

1       **1. Approval and authorization to execute.** The Mayor, or his  
2       designee, and the Corporation Secretary are hereby authorized  
3       to execute separate contracts with four contractors to provide  
4       services in support of the Program, which was established to  
5       reduce and prevent shootings and killings in Jacksonville,  
6       said contracts to cover the period from October 1, 2020  
7       through September 30, 2021 and to appropriate \$1,795,000 to  
8       provide funding for the provision of services in support of  
9       the Program. Additionally, the Mayor, or his designee, and the  
10      Corporation Secretary are hereby authorized to execute  
11      additional technical amendments to these contracts, provided  
12      no modification to the contracts may increase the financial  
13      obligations or the liability of the City and any such  
14      modification shall be technical only and shall be subject to  
15      appropriate legal review and approval of the General Counsel,  
16      or his or her designee, and all other appropriate action  
17      required by law.

18      **2. Approval and authorization to execute agreements with up to**  
19      **four contractors.** The Mayor, or his designee, and the  
20      Corporation Secretary, are hereby authorized to negotiate and  
21      execute contracts with Cure Violence Global through its fiscal  
22      agent Public Health Institute of Metropolitan Chicago in an  
23      amount not to exceed \$150,000, Bridges to the Cure, LLC in an  
24      amount not to exceed \$800,000, Reintegration Solutions, Inc.  
25      d/b/a Noah's Ark Project in an amount not to exceed \$725,000  
26      and Family Foundations of Northeast Florida, Inc. in an amount  
27      not to exceed \$120,000 to accomplish the intent of the Cure  
28      Violence Program and subject to the terms, scope and  
29      conditions as more fully described in **Revised Exhibit 12**  
30      attached hereto.

1       **3. Invoking the exception to Section 126.107(g), Ordinance Code.**

2       The City is hereby authorized to enter into agreements with  
3       Cure Violence Global through its fiscal agent Public Health  
4       Institute of Metropolitan Chicago, Bridges to the Cure, LLC,  
5       Reintegration Solutions, Inc. d/b/a Noah's Ark Project and  
6       Family Foundations of Northeast Florida, Inc. to provide  
7       services in support of the Program. Pursuant to Section  
8       126.107(g), *Ordinance Code*, such procurement is exempted from  
9       competitive solicitation. With the exception of the foregoing,  
10      all other provisions of Chapter 126, *Ordinance Code*, shall  
11      remain in full force and effect.

12      **4. Expenditure of Public Funds on Food, pursuant to 106.203(b),**

13      **Ordinance Code.** The Program is authorized to expend funds (up  
14      to 5% of the total grant in the aggregate) on food and  
15      beverage. The purpose of the Cure Violence grant is outreach  
16      to the community to effectuate change with the goal of  
17      reducing violence. The food will be one source of interacting  
18      with the community at large to implement the Program.

19      **5. Oversight.** The Office of Grants and Contract Compliance of  
20      the Department of Finance and Administration shall oversee  
21      the Program described herein.

22      **Section 11.24 Second Amendment of the Lease Agreement**  
23      **Approved by Ordinance 2014-392-E for Rental of the Don Brewer Early**  
24      **Learning and Professional Center by Lutheran Services Florida, Inc.**

25      There is hereby approved, and the Mayor, or his designee, and  
26      Corporation Secretary are hereby authorized to execute and deliver  
27      that certain Second Amendment to the Lease Agreement between the  
28      City of Jacksonville and Lutheran Services Florida, Inc. for the  
29      rental of the Don Brewer Early Learning and Professional Center.  
30      The purpose of the Second Amendment of the Lease Agreement is to

1 reduce the monthly rental payment authorized by Ordinance 2014-392-  
2 E by 50%, from \$6,820.00 per month to \$3,410.00 per month from  
3 October 1, 2020 through September 30, 2021. In all other respects  
4 the terms and conditions of the Lease Agreement remain unchanged.  
5 The Second Amendment to the Lease Agreement shall be in a form  
6 drafted and approved by the Office of General Counsel and the  
7 Office of General Counsel shall be authorized to revise any other  
8 provisions deemed necessary to carry out the intent of this  
9 ordinance.

10 **Part XII. Community Redevelopment Agency Budgets.**

11 **Section 12.1 Renew Arlington Community Redevelopment Agency**  
12 **budget and carryover language.**

13 The Jacksonville City Council seated as the Renew Arlington  
14 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to  
15 §163.357, F.S., for the Renew Arlington Community Redevelopment  
16 Area has approved the Renew Arlington CRA 2020-2021 budget. From  
17 the estimated operating and other revenues set forth on **Schedule S**,  
18 there are hereby appropriated the sums set forth on **Schedule S** for  
19 the indicated purposes of the Renew Arlington CRA. The estimated  
20 revenues and appropriations provided therein, together with the  
21 other applicable provisions of this ordinance, shall constitute the  
22 annual budget and appropriations for the Renew Arlington CRA for  
23 its fiscal year beginning October 1, 2020 and ending September 30,  
24 2021, which budget is hereby adopted and approved by the Council.

25 **Section 12.2 KingSoutel Crossing Community Redevelopment**  
26 **Agency budget and carryover language.**

27 The Jacksonville City Council seated as the KingSoutel  
28 Crossing Community Redevelopment Agency ("KingSoutel Crossing  
29 CRA"), pursuant to §163.357, F.S., for the KingSoutel Crossing  
30 Community Redevelopment Area has approved the KingSoutel Crossing

1 CRA 2020-2021 budget. From the estimated operating and other  
2 revenues set forth on **Revised Schedule T**, there are hereby  
3 appropriated the sums set forth on **Revised Schedule T** for the  
4 indicated purposes of the KingSoutel Crossing CRA. The estimated  
5 revenues and appropriations provided therein, together with the  
6 other applicable provisions of this ordinance, shall constitute the  
7 annual budget and appropriations for the KingSoutel Crossing CRA  
8 for its fiscal year beginning October 1, 2020 and ending September  
9 30, 2021, which budget is hereby adopted and approved by the  
10 Council.

11 **Section 12.3 Jacksonville International Airport Community**  
12 **Redevelopment Agency budget and carryover language.**

13 The Jacksonville City Council seated as the Jacksonville  
14 International Airport Community Redevelopment Agency ("JIA CRA"),  
15 pursuant to §163.357, *F.S.*, for the Jacksonville International  
16 Airport Community Redevelopment Area has approved the JIA CRA 2020-  
17 2021 budget. From the estimated operating and other revenues set  
18 forth on **Schedule U**, there are hereby appropriated the sums set  
19 forth on **Schedule U** for the indicated purposes of the JIA CRA. The  
20 estimated revenues and appropriations provided therein, together  
21 with the other applicable provisions of this ordinance, shall  
22 constitute the annual budget and appropriations for the JIA CRA for  
23 its fiscal year beginning October 1, 2020 and ending September 30,  
24 2021, which budget is hereby adopted and approved by the Council.

25 **Section 12.4 DIA Community Redevelopment Agency and carryover**  
26 **language.**

27 The Downtown Investment Authority seated as the Community  
28 Redevelopment Agency ("DIA CRA") for the Downtown Northbank  
29 Community Redevelopment Area and the Southside Community  
30 Redevelopment Area has approved the 2020-2021 budget for the

1 Community Redevelopment Agency. From the estimated operating and  
2 other revenues set forth on **Revised Schedule V**, there are hereby  
3 appropriated the sums set forth on **Revised Schedule V** for the  
4 indicated purposes of the Downtown Northbank Community  
5 Redevelopment Area and the Southside Community Redevelopment Area.  
6 The estimated revenues and appropriations provided therein,  
7 together with the other applicable provisions of this ordinance,  
8 shall constitute the annual budget and appropriations for the  
9 Downtown Investment Authority Community Redevelopment Areas for its  
10 fiscal year beginning October 1, 2020 and ending September 30,  
11 2021, which budget is hereby adopted and approved by the Council.

12 **Part XIII. Duval County Tourist Development Council.**

13 **Section 13.1 Duval County Tourist Development Council (TDC)**  
14 **budget.**

15 Pursuant to Section 70.105, *Ordinance Code*, the Tourist  
16 Development Council (TDC) shall annually submit a proposed budget  
17 to the Mayor, to be included as part of the annual budget. The  
18 Tourist Development Council shall administer the budget approved  
19 by the City Council in accordance with the Tourist Development  
20 Plan, subject to the provisions of Chapter 106 and Chapter 666.  
21 The TDC budget for the 2020-2021 fiscal year is as set forth in  
22 **Revised Schedule W.**

23 **Part XIV. Schedules Incorporated, Severability, Document**  
24 **Reconciliation, Effective Date.**

25 **Section 14.1 Incorporation of Schedules.**

26 All Schedules, Attachments and Exhibits attached hereto are  
27 incorporated herein by this reference and made a part hereof.

28 **Section 14.2 Severability.**

29 If any part, section, subsection or other portion of this  
30 ordinance or any application thereof to any person or circumstances



1 is declared to be void, unconstitutional or invalid for any reason,  
2 such part, section, subsection or other portion, or the proscribed  
3 application thereof, shall be severable and the remaining  
4 provisions of this ordinance and all applications thereof not  
5 having been declared void, unconstitutional or invalid shall remain  
6 in full force and effect. The Council declares that no invalid or  
7 proscribed provision of application was an inducement to the  
8 enactment of this ordinance and that it would have enacted this  
9 ordinance regardless of the invalid or proscribed provision or  
10 application.

11 **Section 14.3 Reconciliation of schedules, text,**  
12 **codification, journal entries.**

13 The Office of General Counsel and the Council Auditor's Office  
14 are authorized to make all changes to titles, tables of content,  
15 Ordinance Code, journal entries, schedules, attachments, editorial  
16 and text changes consistent with the changes set forth herein to  
17 effectuate the Council's action.

18 **Section 14.4 Effective Date.**

19 This Ordinance shall become effective upon signature by the  
20 Mayor or upon becoming effective without the Mayor's signature.

21  
22 Form Approved:

23  
24 /s/ Margaret M. Sidman

25 Office of General Counsel

26 Legislation Prepared By: Margaret M. Sidman

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**List of Schedules**

<b>Second Revised Schedule A</b>	City of Jacksonville Budgeted Revenue and Appropriation Summary
<b>Second Revised Schedule A-1</b>	FY 2020 Capital Improvement Plan Budget
<b>Revised Schedule A-2</b>	City Grants
<b>Schedule A-3</b>	Federal Public Service Grants
<b>Revised Schedule A-4</b>	IT Systems Development Program
<b>Revised Schedule AB</b>	Police and Fire Pension Fund Budget Estimated Revenues

1	<b>Revised Schedule AC</b>	Police and Fire Pension Fund Budget
2		Appropriations
3	<b>Schedule AD</b>	Downtown Vision Business Improvement
4		District Estimated Revenues
5	<b>Revised Schedule AE</b>	Downtown Vision Business Improvement
6		District Appropriations
7	<b>Second Revised Schedule AF</b>	Capital Outlay Expenditures Not
8		Lapsed
9	<b>Schedule AG</b>	[Intentionally Omitted]
10	<b>Second Revised Schedule B</b>	City of Jacksonville Appropriations
11		by Division
12	<b>Revised Schedule B1-A</b>	Grants Requiring No Match Schedule
13	<b>Revised Schedule B1-B</b>	Continuation Grant / City Match
14		Required Schedule
15	<b>Schedule B1-C</b>	Schedule of FIND Grants - City
16		Participation
17	<b>Schedule B-2</b>	Positions, Redlined list
18	<b>Schedule B-3</b>	General Fund Revenue and Expenditure
19		Projections
20	<b>Schedule B-4</b>	Debt Management
21	<b>Schedule B4-a</b>	Technology Replacements
22	<b>Schedule B4-b</b>	FY 2020 Capital Improvement Projects
23		Funded via Debt Management
24	<b>Revised Schedule B4-c</b>	FY 2020 Vehicle Replacements
25	<b>Schedule B-5</b>	Septic Tank
26	<b>Schedule B-6</b>	Program Match between City of Jacksonville
27		and the Health Administration / State
28		Department of Health
29	<b>Revised Schedule C</b>	JEA Operating Budget
30	<b>Revised Schedule D</b>	JEA Capital Budget

1	<b>Schedule E</b>	[Intentionally Omitted]
2	<b>Schedule F</b>	[Intentionally Omitted]
3	<b>Revised Schedule G</b>	Jacksonville Aviation Authority
4		Operating Budget
5	<b>Revised Schedule H</b>	Jacksonville Aviation Authority Capital
6		Budget
7	<b>Revised Schedule I</b>	Jacksonville Port Authority
8		Operating Budget
9	<b>Revised Schedule J</b>	Jacksonville Port Authority Capital
10		Budget
11	<b>Schedule K</b>	[Intentionally Omitted]
12	<b>Schedule L</b>	[Intentionally Omitted]
13	<b>Schedule M</b>	[Intentionally Omitted]
14	<b>Schedule N</b>	Jacksonville Housing Finance Authority
15	<b>Revised Schedule O</b>	Jacksonville Transportation
16		Authority - Estimated Operating Revenues
17	<b>Revised Schedule P</b>	Jacksonville Transportation
18		Authority - Operating Appropriations
19	<b>Revised Schedule Q</b>	Jacksonville Transportation
20		Authority - Estimated Capital Revenues
21	<b>Revised Schedule R</b>	Jacksonville Transportation
22		Authority - Capital Appropriations
23	<b>Schedule S</b>	Renew Arlington Community
24		Redevelopment Area Budget
25	<b>Revised Schedule T</b>	KingSoutel Crossing Community
26		Redevelopment Area Budget
27	<b>Schedule U</b>	Jacksonville International Airport
28		Community Redevelopment Area Budget
29	<b>Revised Schedule V</b>	Downtown Investment Authority
30		Community Redevelopment Area Budgets

1 **Revised Schedule W** Tourist Development Council Budget

2  
3 **List of Attachments**

4 **Revised Attachment A** Food and Beverage Appropriation and  
5 Municipal Purpose

6  
7 **List of Exhibits**

8 **Exhibit 1** Gateway Community Services Scope of Services

9 **Revised Exhibit 2** Prisoners of Christ, Inc. Scope of Services

10 **Exhibit 3** New Hope Education and Addiction Services,  
11 Inc. Scope of Services

12 **Exhibit 4** Operation New Hope, Inc. Scope of Services

13 **Exhibit 5** Edward Waters College, Inc. Scope of Services

14 **Exhibit 6** Groundwork Jacksonville, Inc. Scope of Services

15 **Exhibit 7** United Way Of Northeast Florida 2-1-1 Scope of  
16 Service

17 **Exhibit 8** Agape Community Health Center, Inc. Scope of  
18 Service

19 **Exhibit 9** I.M. Sulzbacher Center for the Homeless, Inc.,  
20 Scope of Service

21 **Revised Exhibit 10** Goodwill Industries of North Florida, Inc,  
22 Scope of Service

23 **Exhibit 11** First Coast Crime Stoppers, Inc., Scope of  
24 Service

25 **Revised Exhibit 12** Cure Violence, Scope of Service

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