

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Parks, Recreation and Community Services Council District(s): 9

Reversion of Funds: CD 7, 8, and 9 BJP Fund Accounts FY 20/21

(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): _____

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver: _____

Justification for / Description of Transfer: _____

Appropriating a total \$50,952.25 for outdoor basketball court improvements at the Potters House Christian Academy (\$25,000 from Council Operating Contingency, \$12,443.55 from Council District 9 BJP Discretionary Funds, \$10,000 from Council District 7 BJP Discretionary Funds, and \$3,508.70 from Council District 8 BJP Discretionary Funds).

Net Amount Appropriated and/or Transferred: _____ \$50,952.25

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____ TD / BT Number: _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$50,952.25								
EXP	General Fund - General Services District	Council Operating Contingency	Contingency	\$25,000.00	00111	195001	599100	000000	00000375	00000000			
Exp	35103-Better Jax Projects Pay-as-You-Go	District 9 Cop Funds-Activity	Contingency	\$12,443.55	35103	224001	599100	000000	00001466	00000000			
Exp	35103-Better Jax Projects Pay-as-You-Go	District 7 Cop Funds-Activity	Contingency	\$10,000.00	35103	224001	599100	000000	00001464	00000000			
Exp	35103-Better Jax Projects Pay-as-You-Go	District 8 Cop Funds-Activity	Contingency	\$3,508.70	35103	224001	599100	000000	00001465	00000000			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$50,952.25								
EXP	General Fund - General Services District	Potter's House	Miscellaneous Grants and Aids	\$25,000.00	00111	166113	583010	000000	00001672	00000000			
EXP	35103-Better Jax Projects Pay-as-You-Go	Potter's House	Miscellaneous Grants and Aids	\$25,952.25	35103	167101	583010	000000	00001672	00000000			