

Program Funding by the Five Essential Service Categories

**Amount from
FY 20/21
Budget**

Early Learning Programs:

Childcare Enhancement: Early Learning Coalition of Duval	2,806,694
Total Early Learning Programs	\$ 2,806,694

Juvenile Justice Prevention & Intervention Programs:

Juvenile Justice Prevention & Intervention Programs - RFP	1,333,882
Total Juvenile Prevention & Intervention Programs	\$ 1,333,882

Out-of-School Time Programs:

Afterschool Programs - RFP	16,400,440
Grant Match: After School Food Program Grant	10,000
Total Out-of-School Time Programs	\$ 16,410,440

Preteens and Teen Programs:

Preteens and Teen Programs - RFP	1,903,101
MYLAC: Goodwill Industries Of North Florida Inc	100,000
Total Preteen and Teen Programs	\$ 2,003,101

Special Needs Programs:

Full Service Schools:	
Jewish Family Services	332,142
Children's Home Society	685,286
Child Guidance Center	492,857
Daniel	1,041,964
United Way	850,751
Special Needs Programs - RFP	1,629,607
Infant Mortality: Northeast Florida Healthy Start Coalition	200,000
Grant Match: Healthy Families Jacksonville	940,500
Grant Match: SAMHSA Grant	75,000
Total Special Needs Programs	\$ 6,248,107
Total Essential Service Program Funding	\$ 28,802,224

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Grief Counseling - RFP	16,024
Burial Costs: Angels for Allison	26,708
	\$ 42,732

Total **\$ 28,844,956**