

1 Introduced by the Council President at the request of the Mayor and
2 Substituted by the Finance Committee:
3
4

5 **ORDINANCE 2020-504**

6 AN ORDINANCE ESTABLISHING THE CITY OF
7 JACKSONVILLE'S 2020-2021 FISCAL YEAR
8 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
9 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
10 ADOPTING BUDGETS FOR THE 2020-2021 FISCAL YEAR
11 FOR THE CITY OF JACKSONVILLE; ESTABLISHING
12 CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS;
13 PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS;
14 PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS;
15 PROVIDING FOR GENERAL FUND/GSD FUNDING FOR
16 SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE
17 CAP; PROVIDING POSITION ALLOCATIONS AND
18 TEMPORARY HOURS; PROVIDING PROJECTIONS OF
19 FORECASTED GENERAL FUND REVENUES AND
20 EXPENDITURES; ESTABLISHING THE CAPITAL
21 IMPROVEMENT PLAN BUDGET FOR THE 2020-2021 FISCAL
22 YEAR; PROVIDING FOR THE ALL YEARS BUDGET CITY
23 DEBT MANAGEMENT FUND; PROVIDING THE SEPTIC TANK
24 FAILURE SCHEDULE PURSUANT TO CHAPTER 751 (SEPTIC
25 TANK SUPERFUND), *ORDINANCE CODE*; ESTABLISHING
26 THE IT SYSTEM DEVELOPMENT PLAN AND BUDGET;
27 PROVIDING FOR DECLARATION OF INTENT TO
28 REIMBURSE; APPROPRIATING FUNDS AND ADOPTING
29 BUDGETS FOR THE 2020-2021 FISCAL YEAR FOR THE
30 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE
31 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE

1 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE
2 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
3 AUTHORITY AND THE DOWNTOWN VISION BUSINESS
4 IMPROVEMENT DISTRICT; ESTABLISHING BUDGET
5 RESTRICTIONS; PROVIDING FOR CAPITAL PROJECTS;
6 PROVIDING FOR AUTO ALLOWANCE RESTRICTIONS;
7 PROVIDING FOR PENSION CONTRIBUTIONS; PROVIDING
8 FOR THE APPROVAL OF NON-AD VALOREM ASSESSMENT
9 FOR STORMWATER MANAGEMENT AND AN ANNUAL HEARING
10 BEFORE CITY COUNCIL; PROVIDING FOR APPROVAL OF
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12 SERVICES AND AN ANNUAL HEARING BEFORE CITY
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23 WAIVING THE PROVISIONS OF CHAPTER 126
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29 CONTRIBUTION TO FUNDS WITH NEGATIVE CASH
30 BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS
31 FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT

1 OF CITY COUNCIL POSTAGE; PROVIDING \$1,160,999 TO
2 GATEWAY COMMUNITY SERVICES AND UP TO SEVEN
3 EMERGENCY DEPARTMENTS, AUTHORIZING DIRECT
4 CONTRACTING AND INVOKING THE EXCEPTION TO
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7 CHIEF FINANCIAL OFFICER TO OVERSEE THE
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11 *CODE*, AND DESIGNATING THE OFFICE OF GRANTS AND
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15 CONTRACTING AND INVOKING THE EXCEPTION TO
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17 OFFICE OF GRANTS AND CONTRACT COMPLIANCE TO
18 OVERSEE THE PROJECT; PROVIDING \$400,000 TO
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20 CONTRACTING AND INVOKING THE EXCEPTION TO
21 126.107(G), *ORDINANCE CODE*, AND DESIGNATING THE
22 OFFICE OF GRANTS AND CONTRACT COMPLIANCE TO
23 OVERSEE THE PROJECT; PROVIDING \$161,300 TO
24 EDWARD WATERS COLLEGE FOR THE NEW TOWN SUCCESS
25 ZONE, AUTHORIZING DIRECT CONTRACTING AND
26 INVOKING THE EXCEPTION TO 126.107(G), *ORDINANCE*
27 *CODE*, AND DESIGNATING THE OFFICE OF GRANTS AND
28 CONTRACT COMPLIANCE TO OVERSEE THE PROJECT;
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30 AUTHORIZING DIRECT CONTRACTING AND INVOKING THE
31 EXCEPTION TO 126.107(G), *ORDINANCE CODE*, AND

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2 OVERSEE THE PROJECT; PROVIDING \$150,000 TO
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11 CONTRACT COMPLIANCE TO OVERSEE THE PROJECT;
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29 REMITTED TO AHCA FOR MHRC PROGRAMS; PROVIDING
30 \$225,000 TO GOODWILL INDUSTRIES OF NORTH
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2 *ORDINANCE CODE*, DESIGNATING THE OFFICE OF GRANTS
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BE IT ORDAINED by the Council of the City of Jacksonville:

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18 **Part I. City of Jacksonville.**
19 **Section 1.1 Estimated Revenues; Appropriations.**
20 From the estimated revenues set forth on **Revised Schedule A**,
21 there are hereby appropriated the sums set forth on **Revised Schedule**
22 **A-1, Revised Schedule A-2, A-3** and **Revised Schedule B** for the
23 indicated purposes of the City of Jacksonville. The estimated revenues
24 and appropriations provided therein, together with the other
25 applicable provisions of this ordinance, shall constitute the annual
26 budget and appropriations for the City of Jacksonville for its fiscal
27 year beginning October 1, 2020 and ending September 30, 2021, which
28 budget is hereby adopted and approved by the Council pursuant to
29 Section 14.02 of the Charter, as amended. Furthermore, the funds in
30 the accounts listed in **Revised Schedule AF** shall be available for
31 expenditure during the 2020-2021 fiscal year.

1 **Section 1.2 Restricted Application of Revenues to Fund**
2 **Appropriations.**

3 As required by law and prior ordinance of the Council, the
4 following revenues as set forth on **Revised Schedule A** shall be applied
5 to and appropriated only for the purposes specified below as set
6 forth on **Revised Schedule A, Revised Schedule A-1, Revised Schedule**
7 **A-2, Schedule A-3, and Revised Schedule B:**

8 Ad valorem tax revenues-General Services District. The following
9 sums of ad valorem tax revenues to be assessed, levied and collected
10 by the City within the General Services District are specifically
11 appropriated only for the following purposes, as set forth in the
12 General-Fund General Services District portion of the budget:
13 \$30,275,594 for indigent care to the State of Florida -
14 Disproportionate Share Program in the amounts per the Agreement
15 approved by Ordinance 98-952-E, as amended.

16 The remaining ad valorem tax revenues derived from a levy for
17 general services purposes shall be a part of the general revenues of
18 the General Fund General-Services District.

19 **Section 1.3 Special Provisions.**

20 (a) **City Grants.**

21 The appropriations for non-governmental organizations made on
22 **Revised Schedule A-2** are subject to the provisions of Chapter 118,
23 *Ordinance Code*. The appropriations made herein shall be awarded as
24 grants-in-aid to the miscellaneous agencies, and shall not require
25 additional legislation for distribution of funds. These grants shall
26 be administered by City departments as designated in this ordinance.
27 The appropriation made to the Cultural Council of Greater
28 Jacksonville, Inc., (Cultural Council) shall be disbursed directly
29 to the Cultural Council and distributed by the Cultural Council to
30 the various art organizations. A list of art organizations receiving
31 an appropriation shall be provided to the City Council, and each of

1 such receiving organizations shall be recipients within the meaning
2 of and subject to Chapter 118, *Ordinance Code*.

3 (b) **Departmental Capital Outlay.**

4 Except as otherwise specifically provided on **Revised Schedule**
5 **B**, the appropriations to each organizational unit for capital outlay
6 are appropriated for acquisition of common office furniture and common
7 equipment and for other support of departmental operations.
8 Additional and/or replacement of common office furniture or common
9 office equipment shall be acquired from such appropriations only upon
10 written approval by the City Comptroller after certification from the
11 Chief of Procurement that no such furniture or equipment as requested
12 is available from any other source in the City. This specifically
13 excludes computer or telecommunications items which require the
14 approval of the Information Technology Division.

15 (c) **Carryovers.**

16 Departmental capital outlay carryovers will be as specified on
17 **Revised Schedule AF** except that there will be no carryovers in
18 accounts of less than \$1,000.

19 (d) **Federal Public Service Grants.**

20 The appropriations for non-governmental organizations made on
21 **Schedule A-3** are subject to the provisions of Chapter 126, *Ordinance*
22 *Code*. However, any appropriation which is not covered by Chapter
23 126, *Ordinance Code*, (Procurement Code), or for which Chapter 126 is
24 waived, shall comply with Chapter 118, *Ordinance Code*, (City Grants).
25 The appropriations made herein shall be awarded as grants-in-aid to
26 the miscellaneous agencies. These grants shall be administered by
27 the Office of Grants and Contract Compliance.

28 (e) **State, Federal and Other Grant Programs**

29 (1) **Continuing or Receiving Grants requiring no match.** The
30 Grants attached hereto as **Revised Schedule B1-A** requires no City
31 match. These Grants represent continuing multi-year awards or

1 recurring grants which the City applies for annually and for which
2 the City anticipates securing. The Council hereby approves the list
3 of Grants in **Revised Schedule B1-A** and approves the appropriation and
4 authorizes an increase in the employee cap during the duration of the
5 grant as applicable upon receiving the grant award contract and
6 subsequent MBRC approval of the Budget Revision form for each grant.
7 Quarterly the Administration shall submit a report to the Finance
8 Committee within two weeks of the end of the quarter. The Mayor and
9 Corporation Secretary are authorized to execute the necessary
10 agreements. **Additional appropriation.** There is also appropriated from
11 and to such accounts, for the purposes stated herein, any additional
12 grant funds, to the extent the same becomes available during the term
13 of the grant, and during any permissible extension of the grant term.
14 The Director of Finance and Administration is authorized to make such
15 necessary accounting adjustments, without further Council action, to
16 reflect actual grant revenues received.

17 (2) **Continuation Grant/City Match required and approved.** The
18 Grants attached hereto as **Revised Schedule B1-B** are continuation
19 grants which require a City match. The City match is approved in
20 this budget. The Council approves the list of continuation grants
21 in **Revised Schedule B1-B** and approves the appropriation and authorizes
22 an increase in the employee cap during the duration of the grant as
23 applicable upon receiving the grant award contract and subsequent
24 MBRC approval of the Budget Revision form for each grant. Quarterly
25 the Administration shall submit a report to the Finance Committee
26 within two weeks of the end of the quarter. The Mayor and Corporation
27 Secretary are authorized to execute the necessary agreements.
28 **Additional ten percent (10%) appropriation or \$20,000, whichever is**
29 **greater.** There is also appropriated from and to such accounts, for
30 the purposes stated herein, an additional ten percent (10%) or
31 \$20,000, whichever is greater, of the total grant match funds, to the

1 extent the same becomes available during the term of the grant, and
2 during any permissible extension of the grant term. The Director of
3 Finance and Administration is authorized to make such necessary
4 accounting adjustments, without further Council action, to reflect
5 actual grant revenues received.

6 (3) **FIND Grants.** The City's budget shall include
7 participation in FIND grants as identified in **Schedule B1-C** attached
8 hereto, and the match for the FIND grants shall be established in a
9 designated FIND contingency. The Council hereby approves the list of
10 FIND Grants in **Schedule B1-C** and approves the appropriation of the
11 grants received and contingency match upon receiving the grant award
12 contract and upon subsequent MBRC approval of the Budget Revision
13 form for each grant. The Administration shall submit a report to the
14 Finance Committee within two weeks of receipt of the FIND grant
15 awards. The Mayor and Corporation Secretary are authorized to execute
16 the necessary agreements.

17 (4) **Match between City of Jacksonville and the Health**
18 **Administration / State Department of Health.** The City's budget shall
19 approve a City match as identified in **Schedule B-6** attached hereto,
20 and those other programs as may be separately approved during the
21 2020-2021 fiscal year.

22 (f) **General Fund/GSD funding for salaries and benefits.**

23 With regard to any Department or entity that receives General
24 Fund/GSD funding for salaries and benefits, if such entity receives
25 grant funding during the course of the year in excess of funds
26 included in the budget, and all or a portion of such excess is used
27 to pay for salaries and/or benefits of employees funded by the General
28 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
29 dollars shall be used to increase the salaries or benefits of any
30 employee, unless approved by MBRC prior to implementation in
31 compliance with the Mayor's Budget transfer authority.

1 **Section 1.4 Employees Authorized; Allocation.**

2 (a) **Employees Generally.** Notwithstanding any provisions to
3 the contrary contained in Section 106.401, *Ordinance Code*, the number
4 of full-time employees authorized to be employed by the City at any
5 one time shall not exceed 7,636 classified positions.

6 (b) **Position Reallocations and Grant Positions.**

7 (1) The employee allocation made in subsection (a) of
8 this section is a unitary cap and general allocation for all City
9 forces. However, the Mayor shall provide to the Council Auditor a
10 copy of written documentation of the reallocation of any of such
11 positions within this unitary cap.

12 (2) Whenever any person who is a grant employee ceases to
13 be an employee under the grant and the grant itself does not expire,
14 that grant position shall not expire, but may be filled by another
15 person under the terms and conditions of the grant. Whenever any
16 grant expires, all of the grant positions authorized for the expired
17 grant herein or in subsequent ordinances shall also expire.

18 **Section 1.5 Temporary Employee Hours; Allocation.**

19 Notwithstanding any provisions to the contrary contained in
20 Section 106.404, *Ordinance Code*, the Council hereby authorizes
21 1,693,944 temporary employee hours. The Mayor shall provide the
22 Council Auditor a copy of written documentation of the allocation of
23 temporary employee hours.

24 **Section 1.6 Projection of Forecasted General Fund Revenues**
25 **and Expenditures.**

26 As required by the provisions of Section 106.201, *Ordinance*
27 *Code*, a projection of forecasted General Fund revenues and
28 expenditures for the four years following the FY 2020-2021 budget
29 proposal is on **Schedule B-3.**

30 **Section 1.7 Capital Improvement Plan Budget.**

31 The capital improvement projects attached hereto as **Revised**

1 **Schedule A-1** represents the first year funding of the five year
2 capital improvement plan (Capital Improvement Plan Budget) and the
3 five year capital improvement plan, except where noted otherwise and
4 such projects are to be undertaken in the Fiscal Year 2020-2021.

5 **Section 1.8 All Years Budget City Debt Management Fund.**

6 There is hereby established an amended All Years Budget for the
7 City's Debt Management Fund of \$1,291,035,491 as detailed on **Schedule**
8 **B-4**. The Fiscal Year 2020-2021 IT System Development Capital Projects
9 are shown by project on **Schedule B4-a**. The Fiscal Year 2020-2021
10 Capital Improvement Projects Funded Via Debt Management Fund are
11 shown on **Schedule B4-b**. The Fiscal Year 2020-2021 Vehicle Replacements
12 are shown on **Revised Schedule B4-c**.

13 **Section 1.9 Septic Tanks.**

14 In compliance with the guidelines described in Sections 751.106
15 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
16 **B-5**, the up to date Septic Tank Failure Areas and the Septic Tank
17 Phase Out Program.

18 **Section 1.10 IT Systems Development Program Budget.**

19 Pursuant to Section 106.207, *Ordinance Code*, the IT System
20 Development Program projects attached hereto as **Revised Schedule A-4**
21 represents the first year funding of the five year system development
22 program, except where noted otherwise and such projects are to be
23 undertaken in the Fiscal year 2020-2021.

24 **Section 1.11 Declaration of intent to reimburse.**

25 The City of Jacksonville, Florida (the "City") expects to incur
26 expenses for which the City will advance internal funds in order to
27 fund the construction, acquisition, improvement, and equipping of
28 certain capital improvements more specifically described on **Schedule**
29 **B-4** (the "2021 Projects"). The City intends to reimburse itself for
30 all or a portion of such expenses from the proceeds of debt to be
31 incurred by the City. The City hereby declares its official intent

1 to reimburse itself from the proceeds of debt to be incurred by the
2 City for expenses incurred with respect to the 2021 Projects
3 subsequent to the date of this Ordinance. This Ordinance is intended
4 as a declaration of official intent under Treasury Regulation Section
5 1.150-2. The debt to be issued to finance the 2021 Projects is
6 expected not to exceed an aggregate principal amount of \$246,392,134
7 net project funds. The Mayor, the Corporation Secretary, the Chief
8 Financial Officer, the General Counsel and such other officers and
9 employees of the City as may be designated by the Mayor are authorized
10 and empowered, collectively and individually, to take all action and
11 steps and to execute all instruments, documents and contracts on
12 behalf of the City that are necessary to carry out the purposes of
13 this Ordinance.

14 **Part II. JEA**

15 **Section 2.1 Estimated Revenues; Appropriations.**

16 From the estimated total revenues and fund balances set forth
17 on **Revised Schedule C** and **Revised Schedule D**, there are hereby
18 appropriated the sum expenditures set forth on **Revised Schedule C** and
19 **Revised Schedule D** for the indicated purposes of JEA. There is
20 appropriated to the City the sum of \$120,012,250 from revenues of
21 JEA, calculated as provided in Section 21.07, of the Charter, as
22 amended. JEA is hereby authorized to withdraw and expend the
23 accumulated balance sheet fund balances available in its Transmission
24 and Distribution Self Insurance Fund for capital expenditures
25 incurred in connection with a hurricane or other extraordinary, non-
26 recurring events. JEA is also authorized to withdraw and expend the
27 accumulated balance sheet fund balances available in its Electric
28 System and Water and Sewer System and District Energy System Revenue,
29 Rate Stabilization, Renewal and Replacement Bond Proceeds, General
30 Reserve Fund, and Debt Service Reserve Funds and Accounts for the
31 retirement, defeasance or purchase of outstanding Electric System,

1 Water and Sewer System, District Energy System, Bulk Power Supply
2 System and St. Johns River Power Park System debt provided these
3 payments are reflected as payments against the current year's budget
4 and that total revenues are adjusted accordingly. The estimated total
5 revenues, fund balances and appropriations provided therein, together
6 with the other applicable provisions of this ordinance, shall
7 constitute the annual budget and appropriations for JEA for its fiscal
8 year beginning October 1, 2020 and ending September 30, 2021, which
9 budget is hereby adopted and approved by the Council pursuant to
10 Sections 14.02 and 21.07 of the Charter, as amended. JEA's expenditure
11 of funds for which grants are anticipated is permitted upon receipt
12 of the grant award and the JEA's Board acknowledgement and approval
13 of same.

14 **Section 2.2 Allocations, Allotments and Transfers.**

15 JEA is authorized to allocate, allot and transfer within, but
16 not between (unless less than \$50,000 cumulative), the sums herein
17 appropriated for more specific purposes within each of the total sums
18 specified on **Revised Schedule C** and **Revised Schedule D** and to transfer
19 from time to time, without Council approval, appropriated funds from
20 one of the purposes for which funds are appropriated by this Part II
21 to another of such purposes, if, in the discretion of JEA, such
22 transfer is necessary to carry out all of the purposes for which
23 funds are hereby appropriated, subject to applicable law; provided,
24 that JEA shall pay over to the Board of Pension Trustees, in addition
25 to any other contribution to the pension funds required by law, the
26 employer's contribution required by Section 9.4, which shall be paid
27 as often as funds therefore are available. Once cumulative transfers
28 between **Revised Schedule C** and **Revised Schedule D** exceed \$50,000,
29 City Council approval must be obtained. There shall be provided to
30 the Council Auditor, within twenty-four hours after Board approval,
31 a copy of the written documentation of all proposed additional

1 appropriations of funds. There shall also be provided to the Council
2 Auditor at the end of each quarter a copy or a summary of the written
3 documentation of all transfers made between approved budget line
4 items. The number of full-time employees either authorized or employed
5 at any one time shall not exceed 2,158. The Council authorizes
6 124,800 temporary employee hours.

7 **Part III. Jacksonville Aviation Authority**

8 **Section 3.1 Estimated Revenues; Appropriations.**

9 From the estimated operating and other revenues set forth on
10 **Revised Schedule G** and **Revised Schedule H**, there are hereby
11 appropriated the sums set forth on **Revised Schedule G** and **Revised**
12 **Schedule H** for the indicated purposes of the Jacksonville Aviation
13 Authority. The estimated revenues and appropriations provided
14 therein, together with the other applicable provisions of this
15 ordinance, shall constitute the annual budget and appropriations for
16 the Jacksonville Aviation Authority for its fiscal year beginning
17 October 1, 2020 and ending September 30, 2021, which budget is hereby
18 adopted and approved by the Council pursuant to Section 5 of the
19 Charter, as amended, and Chapter 2001-319, Laws of Florida, as
20 amended. JAA's expenditure of funds for which grants are anticipated
21 is permitted upon receipt of the grant award and the JAA's Board
22 acknowledgement and approval of same.

23 **Section 3.2 Allocations, Allotments and Transfers.**

24 The Jacksonville Aviation Authority is authorized to allocate,
25 allot and transfer within, but not between (unless less than \$50,000
26 cumulative), the sums herein appropriated for more specific purposes
27 within each of the total sums specified on **Revised Schedule G** and
28 **Revised Schedule H** and to transfer from time to time, without Council
29 approval, appropriated funds from one of the purposes for which funds
30 are appropriated by this Part III to another of such purposes, if,
31 in the discretion of the Jacksonville Aviation Authority, such

1 transfer is necessary to carry out all of the purposes for which
2 funds are hereby appropriated, subject to applicable law provided
3 that the Jacksonville Aviation Authority shall pay the employer's
4 contribution over to the Florida Retirement System, in addition to
5 any other contribution to the pension funds required by law, which
6 shall be paid as often as funds are available. Once cumulative
7 transfers between **Revised Schedule G** and **Revised Schedule H** exceed
8 \$50,000, City Council approval must be obtained. There shall be
9 provided to the Council Auditor, within twenty-four hours after Board
10 approval, a copy of the written documentation of all proposed
11 additional appropriations of funds. JAA shall not make any budget
12 transfers related to any runway expansion at Craig Airport without
13 seeking prior approval from City Council. There shall also be provided
14 to the Council Auditor at the end of each quarter a copy or a summary
15 of the written documentation of all transfers made between approved
16 budget line items. The number of full-time employees authorized at
17 any one time shall not exceed 255. The Council authorizes 5,220
18 temporary employee hours.

19 **Part IV. Jacksonville Port Authority**

20 **Section 4.1 Estimated Revenues: Appropriations.**

21 From the estimated operating, tax and other revenues set forth
22 on **Revised Schedule I** and **Revised Schedule J**, there are hereby
23 appropriated the sums set forth on **Revised Schedule I** and **Revised**
24 **Schedule J** for the indicated purposes of the Jacksonville Port
25 Authority. The estimated revenues and appropriations provided
26 therein, together with the other applicable provisions of this
27 ordinance, shall constitute the annual budget and appropriations for
28 the Jacksonville Port Authority for its fiscal year beginning October
29 1, 2020 and ending September 30, 2021, which budget is hereby adopted
30 and approved by the Council pursuant to Section 5 of the Charter, as
31 amended, and Chapter 2001-319, Laws of Florida, as amended. The

1 Jacksonville Port Authority's expenditure of funds for which grants
2 are anticipated is permitted upon receipt of the grant award and the
3 Jacksonville Port Authority's Board acknowledgement and approval of
4 same.

5 **Section 4.2 Allocations, Allotments and Transfers.**

6 The Jacksonville Port Authority is authorized to allocate, allot
7 and transfer within, but not between (unless less than \$50,000
8 cumulative), the sums herein appropriated for more specific purposes
9 within each of the total sums specified on **Revised Schedule I** and
10 **Revised Schedule J** and to transfer from time to time, without Council
11 approval, appropriated funds from one of the purposes for which funds
12 are appropriated by this Part IV to another of such purposes, if, in
13 the discretion of the Jacksonville Port Authority, such transfer is
14 necessary to carry out all of the purposes for which funds are hereby
15 appropriated, subject to applicable law; provided that the
16 Jacksonville Port Authority shall pay the employer's contribution
17 over to the Florida Retirement System, in addition to any other
18 contribution to the pension funds required by law, which shall be
19 paid as often as funds are available. Once cumulative transfers
20 between **Revised Schedule I** and **Revised Schedule J** exceed \$50,000,
21 City Council approval must be obtained. There shall be provided to
22 the Council Auditor, within twenty-four hours after Board approval,
23 a copy of the written documentation of all proposed additional
24 appropriations of funds. There shall also be provided to the Council
25 Auditor at the end of each quarter a copy or a summary of the written
26 documentation of all transfers made between approved budget line
27 items. The number of full-time employees authorized at any one time
28 shall not exceed 171. The Council authorizes 5,200 temporary employee
29 hours.

30 **Part V. Jacksonville Transportation Authority**

31 **Section 5.1 Estimated Revenues; Appropriations.**

1 From the estimated revenues and fund balances set forth on
2 **Revised Schedule O** and **Revised Schedule Q** there are hereby
3 appropriated the sums set forth on **Revised Schedule P** and **Revised**
4 **Schedule R** for the indicated purposes of the Mass Transit Division
5 and the Engineering Division of the Jacksonville Transportation
6 Authority. The estimated revenues, fund balances and appropriations
7 provided therein, together with the other applicable provisions of
8 this ordinance, shall constitute the annual budgets and
9 appropriations for the Jacksonville Transportation Authority for its
10 fiscal year beginning October 1, 2020 and ending September 30, 2021,
11 which budgets are hereby adopted and approved by the Council pursuant
12 to Section 14.02 of the Charter, as amended, and Section 349.041,
13 Florida Statutes. Jacksonville Transportation Authority's expenditure
14 of funds for which grants are anticipated is permitted upon receipt
15 of the grant award and the Jacksonville Transportation Authority's
16 Board acknowledgement and approval of same. Florida Statute Section
17 212.055(1)(d) (Discretionary sales surtaxes; legislative intent;
18 authorization and use of proceeds), provides that proceeds from the
19 surtax be applied to as many or as few of the uses enumerated in
20 Section 212.055, Florida Statutes, in whatever combination the county
21 commission deems appropriate. Based on the statutory language, JTA
22 and the City Council will meet to discuss the City Council's "deemed
23 appropriate" use of the local option sales tax in excess of the
24 \$56,970,057 budgeted in fiscal year 2020-2021. For fiscal year 2020-
25 2021, any sales tax revenue collected in excess of the budgeted amount
26 of \$59,968,356 may not be expended without further Council
27 appropriation. The Jacksonville Transportation Authority shall accept
28 as proof of senior citizen eligibility a JTA issued Senior STAR card
29 and shall permit all persons age 65 and over to obtain a Senior STAR
30 card and ride for free at all times.

31 **Section 5.2 Allocations, Allotments and Transfers.**

1 The Jacksonville Transportation Authority is authorized to
2 allocate and allot the sums herein appropriated for more specific
3 purposes, within each of the total sums specified on **Revised Schedule**
4 **P** and **Revised Schedule R**, except for the Fund Balance Reserves, and
5 to transfer from time to time, without Council approval, appropriated
6 funds from one of the purposes for which funds are appropriated by
7 this Part V to another of such purposes, if, in the discretion of the
8 Authority, such transfer is necessary to carry out all of the purposes
9 for which funds are hereby appropriated, subject to applicable law.
10 There shall be provided to the Council Auditor, within twenty-four
11 hours after Board approval, a copy of the written documentation of
12 all proposed additional appropriations of funds. There shall also be
13 provided to the Council Auditor at the end of each quarter a copy or
14 a summary of the written documentation of all transfers made between
15 approved budget line items. The number of full-time employees
16 authorized at any one time shall not exceed 802. The Council
17 authorizes 71,307 temporary employee hours.

18 **Part VI. Police and Fire Pension Fund**

19 **Section 6.1 Estimated Revenues; Appropriations.**

20 From estimated revenues and fund balances set forth on **Revised**
21 **Schedule AB**, there are hereby appropriated the sums set forth on
22 **Revised Schedule AC**. The estimated revenues, fund balances and
23 appropriations provided therein, together with the other applicable
24 provisions of this ordinance, shall constitute the annual budget and
25 appropriations for the Police and Fire Pension Fund for its fiscal
26 year beginning October 1, 2020 and ending September 30, 2021, which
27 budget is hereby adopted and approved by the Council pursuant to
28 Sections 5.07, 14.01 and 14.02 of the Charter; Section 121.101(d),
29 *Ordinance Code*.

30 **Section 6.2 Allocations, Allotments and Transfers.**

31 The Police and Fire Pension Fund is authorized to allocate and

1 allot the sums herein appropriated for more specific purposes within
2 each of the total sums specified on **Revised Schedule AC**, except for
3 reserved funds, and to transfer from time to time, without Council
4 approval, appropriated funds from one of the purposes for which funds
5 are appropriated by this Part VI to another of such purposes. There
6 shall be provided to the Council Auditor, within twenty-four hours
7 after Board approval, a copy of the written documentation of all
8 proposed additional appropriations of funds. There shall also be
9 provided to the Council Auditor at the end of each quarter a copy or
10 a summary of the written documentation of all transfers made between
11 approved budget line items.

12 **Part VII. Jacksonville Housing Finance Authority**

13 **Section 7.1 Estimated Revenues; Appropriations.**

14 From the estimated operating and other revenues set forth on
15 **Schedule N**, there are hereby appropriated the sums set forth on
16 **Schedule N** for the indicated purposes of the Jacksonville Housing
17 Finance Authority. The estimated revenues and appropriations provided
18 therein, together with the other applicable provisions of this
19 ordinance, shall constitute the annual budget and appropriations for
20 the Jacksonville Housing Finance Authority for its fiscal year
21 beginning October 1, 2020 and ending September 30, 2021, which budget
22 is hereby adopted and approved by the Council pursuant to Section 5
23 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

24 **Section 7.2 Allocations, Allotments and Transfers.**

25 The Jacksonville Housing Finance Authority is authorized to
26 allocate, allot and transfer within, but not between (unless less
27 than \$50,000 cumulative), the sums herein appropriated for more
28 specific purposes within each of the total sums specified on **Schedule**
29 **N** and to transfer from time to time, without Council approval,
30 appropriated funds from one of the purposes for which funds are
31 appropriated by this Part VII to another of such purposes, if, in the

1 discretion of the Jacksonville Housing Finance Authority, such
2 transfer is necessary to carry out all of the purposes for which
3 funds are hereby appropriated, subject to applicable law provided
4 that the Jacksonville Housing Finance Authority shall pay over to the
5 Board of Pension Trustees, in addition to any other contribution to
6 the pension funds required by law, the employer's contribution
7 required by Section 9.4, which shall be paid as often as funds are
8 available. Once cumulative transfers between **Schedule N** exceed
9 \$50,000, City Council approval must be obtained. There shall be
10 provided to the Council Auditor, within twenty-four hours after Board
11 approval, a copy of the written documentation of all proposed
12 additional appropriations of funds. There shall also be provided to
13 the Council Auditor at the end of each quarter a copy or a summary
14 of the written documentation of all transfers made between approved
15 budget line items. The Jacksonville Housing Finance Authority
16 utilizes Housing & Community Development Division staff on a cost-
17 reimbursement basis as authorized in Section 52.105, *Ordinance Code*.
18 The monetary amount budgeted represents 50% of the Director - Finance
19 position and 35% of the Contract Compliance Manager position.

20 **Part VIII. Downtown Vision Business Improvement District**

21 **Section 8.1 Estimated Revenues; Appropriations.**

22 From estimated revenues and fund balances set forth on **Schedule**
23 **AD**, there are hereby appropriated the sums set forth on **Revised**
24 **Schedule AE**. The estimated revenues, fund balances and appropriations
25 provided therein, together with the other applicable provisions of
26 this ordinance, shall constitute the annual budget and appropriations
27 for the Business Improvement District Fund for its fiscal year
28 beginning October 1, 2020 and ending September 30, 2021.

29 **Section 8.2 Allocations, Allotments and Transfers.**

30 The Business Improvement District Fund is authorized to allocate
31 and allot the sums herein appropriated for more specific purposes

1 within each of the total sums specified on **Revised Schedule AE**, except
2 for reserved funds, and to transfer from time to time, without Council
3 approval, appropriated funds from one of the purposes for which funds
4 are appropriated by this Part VIII to another of such purposes. There
5 shall be provided to the Council Auditor, within twenty-four hours
6 after Board approval, a copy of the written documentation of all
7 proposed additional appropriations of funds. There shall also be
8 provided to the Council Auditor at the end of each quarter a copy or
9 a summary of the written documentation of all transfers made between
10 approved budget line items.

11 **Section 8.3 Approval of Non-ad valorem Assessment.**

12 The Council hereby confirms the 2020 non-ad valorem assessment
13 for the Downtown Business Improvement District, first established in
14 Ordinance 1999-1175-E. Said assessment on all non-exempt commercial
15 property in the Downtown Business Improvement District shall be equal
16 to the value of 1.1 mills on each property, providing anticipated
17 revenue of \$963,680.

18 **Section 8.4 Annual Public Hearing before the City Council**
19 **Finance Committee.**

20 In addition to any other required public hearing, Downtown
21 Vision, Inc.'s annual public hearing regarding the Downtown Business
22 Improvement District's 2020-2021 budget was held at the regularly
23 scheduled August 18, 2020 City Council Finance Committee meeting.

24 **Part IX. General Provisions**

25 **Section 9.1 Budget Restrictions.**

26 The appropriations made and the budgets adopted by Parts I
27 through VIII, inclusive, of this ordinance are subject to the
28 limitations provided in this Part. The provisions of Chapter 106,
29 *Ordinance Code*, shall apply to this ordinance and its execution as
30 fully as if set forth herein, except such provisions thereof as may
31 have been modified, made inapplicable or applied in a different

1 fashion than therein applied by specific language contained herein.

2 **Section 9.2 Capital Projects.**

3 Residual funding remaining in any capital project expenditure
4 and/or revenue associated lines at the completion of any project, as
5 certified by the Director of Public Works, shall be transferred to
6 the Fund's fund balance for subsequent appropriation by Council;
7 funds which originated from Discretionary Council Projects, or from
8 the Special Council Reserve, shall be returned to those accounts of
9 origin. A list of any projects certified complete by the Director of
10 Public Works and the amount transferred, and the account to which it
11 is transferred shall be submitted to the City Council, pursuant to
12 Section 122.607, *Ordinance Code*.

13 **Section 9.3 Auto Allowance Restrictions.**

14 Employees of the City of Jacksonville or its independent
15 agencies, who receive an auto allowance, shall not be granted a City
16 or agency gas credit card or be reimbursed for auto related expenses
17 or be paid auto mileage for intra-county travel.

18 **Section 9.4 Pension Contributions.**

19 For the Fiscal Year 2020-2021 budget the employer's contribution
20 to the pension funds are hereby set at the below amounts as determined
21 by the plan actuaries:

22 (i) for the 1937 City Employees Pension Fund, in accordance
23 with the 10/1/19 valuation, the amounts shall be as
24 follows:

- 25 a. From the City - \$35,310,066
- 26 b. From JEA - \$40,401,099
- 27 c. From JHA - \$1,019,584
- 28 d. From NFTPO - \$102,228

29 (ii) The employer contribution to the Corrections Officers'
30 Retirement Plan is hereby set at \$15,044,530, in accordance with the
31 10/1/19 valuation.

1 (iii) The employer contribution to the Police and Fire Pension
2 Fund is hereby set at \$148,475,947 as determined by the plan actuary
3 as of the 10/1/19 Revised Actuarial Valuation Report.

4 **Section 9.5 Approval of Non-ad valorem Assessment for**
5 **Stormwater Management Service.**

6 In accordance with the provisions of Ordinance 2010-445-E and
7 2010-672-E, the Council hereby confirms the 2020 non-ad valorem
8 assessment for Stormwater Management Service, first established in
9 Ordinance 2010-445-E. Said assessment on all non-exempt property
10 within the consolidated government of the City, excluding Urban
11 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
12 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
13 Ordinance 2010-672-E, providing anticipated revenue of \$31,501,252.

14 **Section 9.6 Annual Public Hearing before the City Council**
15 **regarding Approval of Non-ad valorem Assessment for Stormwater**
16 **Management Service.**

17 The annual public hearing regarding the Stormwater Management
18 non ad valorem assessment for properties was held at the regularly
19 scheduled City Council meeting on September 8, 2020.

20 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**
21 **Waste Services.**

22 In accordance with the provisions of Ordinance 2010-446-E and
23 2010-673-E, the Council hereby confirms the 2020 non-ad valorem
24 assessment for Solid Waste Services, first established in Ordinance
25 2010-446-E. Said assessment on all non-exempt property within the
26 consolidated government of the City, excluding Urban Services
27 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
28 accordance with Section 2 of Ordinance 2010-673-E, providing
29 anticipated revenue of \$40,714,111.

30 **Section 9.8 Annual Public Hearing before the City Council**
31 **regarding Approval of Non-ad valorem Assessment for Solid Waste**

1 **Services.**

2 The annual public hearing regarding the Solid Waste Services
3 non-ad valorem assessment for properties was held at the regularly
4 scheduled City Council meeting on September 8, 2020.

5 **PART X. Waivers.**

6 **Section 10.1 Postage and communication expenses of Council**
7 **members, Waiver of Section 10.105, Ordinance Code.**

8 The provisions of Section 10.105 (Postage and communication
9 expenses of Council members), *Ordinance Code*, establishes the amount
10 allowable for City Council communication and postage. The conflicting
11 provisions are hereby waived to reduce those City Council allowable
12 postage and communication amounts.

13 **Section 10.2 JSEB and MBE Programs Funding Requirements,**
14 **Waiver of Section 126.622, Ordinance Code.**

15 The provisions of 126.622, *Ordinance Code*, are hereby waived to
16 allow for funding in an amount other than a minimum of \$500,000 or
17 greater excluding staff to be funded in the FY 2020-2021 budget.

18 **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**
19 **Park Improvement Trust Fund), Ordinance Code.**

20 Section 111.183, *Ordinance Code*, requiring trust funds to be
21 used for improvements to Tayé Brown Regional Park, is hereby waived
22 to allow for funds to be used for operational costs at the Equestrian
23 Center.

24 **Section 10.4 Chapter 126, Ordinance Code, Waiver in regard to**
25 **the ASM Global Contract and providing for utilization by ASM Global**
26 **of the ASM Global Procurement Policies.**

27 ASM Global manages certain City owned public assembly facilities
28 (as defined in the Facilities Management Agreement between the City
29 of Jacksonville and ASM Global of Public Assembly Facilities, dated
30 effective April 1, 2017, as amended from time to time, herein,
31 "Agreement"). To effect guidelines acceptable to both parties to the

1 Agreement, the City Council hereby determines that, to the extent
2 that funding is available in the accounts established for the budget
3 related to the Agreement and ASM Global has received the necessary
4 approvals for expenditures from said accounts from the City's
5 Authorized Representative under the Agreement, said City Authorized
6 Representative is authorized to approve ASM Global's continued
7 utilization of ASM Global's competitive procurement policies for the
8 purchase of capital expenditures in the amount of \$250,000 or less
9 and non-capital extraordinary repair and maintenance projects in the
10 amount of \$500,000 or less. Upon said approval by the City's
11 Authorized Representative, the funds required shall carry-forward and
12 shall not lapse, with appropriate notice from the City's Authorized
13 Representative to the City's Accounting Division. For purchases made
14 by ASM Global above these \$250,000/\$500,000 thresholds, the City's
15 Authorized Representative shall require ASM Global's utilization of
16 the City Procurement Division's policies (as same are reflected in
17 Ordinance Code Chapter 126). The provisions of this Section shall in
18 no way modify the Agreement's requirement that all purchases by ASM
19 Global are fully accountable to the City pursuant to the Agreement.
20 Excluding Section 126.316 (Contracts to Manage and or Promote Sports
21 and Entertainment Facilities), *Ordinance Code*, the City hereby waives
22 any conflicting provision of Part 2 and Part 3, Chapter 126
23 (Procurement Code), *Ordinance Code*, relating to ASM Global's
24 procurement of materials, equipment and services for the operation
25 and maintenance of the City's Public Assembly Facilities pursuant to
26 the Agreement.

27 **Section 10.5 Waiver of certain provision of Section 106.112**
28 **(Annual Review of Fees), *Ordinance Code*.**

29 Section 106.112 (Annual Review of Fees), *Ordinance Code*,
30 authorizes the Chief Financial Officer to increase the fees for each
31 existing fee found to be less than 85 percent of the actual cost to

1 the City of providing the service relating to said *fee*, by up to the
2 *annual* percentage change in the Consumer Price Index, by filing said
3 increases with the Council Secretary. The provision of Section
4 106.112, *Ordinance Code*, is hereby waived as to the provision that
5 increases the fees to become effective upon the Chief Financial
6 Officer filing changes to the fee structure with the Council
7 Secretary.

8 **Section 10.6 Waiver of Ordinance 2000-1079-E, as amended by**
9 **Ordinance 2001-795-E.**

10 Pursuant to the provisions made in Ordinance 2000-1079-E, as
11 amended by Ordinance 2001-795-E, and related exhibits, funds received
12 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
13 within the Downtown Economic Development Fund to be utilized for
14 future downtown projects. Those provisions are waived herein to the
15 extent that loan repayments for the 2020-2021 fiscal year shall be
16 deposited into the Northeast Tax Increment District - USD1C, Fund
17 10801.

18 **Section 10.7 Waiver of Section 754.112 (Annual Budget for**
19 **Stormwater User Fees), Ordinance Code.**

20 The provision of Section 754.112 (Annual Budget for Stormwater
21 User Fees), *Ordinance Code*, requiring that the greater of \$4,000,000
22 or 15 percent of the total revenue received whichever is higher to
23 be appropriated for stormwater capital projects to fund the stormwater
24 projects at less than \$4,000,000 or 15% of the total revenue is hereby
25 waived.

26 **Section 10.8 Waiver of Section 666.108 (Tourist Development**
27 **Plan), Ordinance Code.**

28 Section 666.108 (Tourist Development Plan), *Ordinance Code*,
29 requiring a minimum funding level of Tourist Development Council plan
30 components, is hereby waived to allow for funding levels below the
31 required level for the promotion of the Equestrian Center.

Part XI. Miscellaneous Provisions

Section 11.1 Public Works Charge Back Limitations.

No charge back shall be charged to any City Council appropriations from bonded discretionary District Council funds. In order to properly allocate all costs related to all other capital projects, all requests for project management and/or design services anticipated to exceed \$5,000 per project shall be accompanied by an identified funding source and project number.

Prior to implementation of the \$5,000 Charge Back limitation, the Department shall establish a rate structure, per person hourly rate and tracking mechanism including detailed hourly time sheets broken down by project. Furthermore, the department shall forecast the cost of the average project for a conceptual design, including drawing and cost estimates.

Section 11.2 Food and Beverage appropriation pursuant to Section 106.203(b), Ordinance Code.

The Food and Beverage appropriation is attached hereto as **Revised Attachment A**. The Municipal Purpose for each index appropriation is on file with the Council Secretary.

Section 11.3 Limits on Payments to Jacksonville Area Legal Aid.

Pursuant to various ordinances of the City, Jacksonville Area Legal Aid receives funding from the Court system for assorted statutorily and judicially imposed fees and costs. Funds are collected by the courts and deposited with the City. All payments made from these funds to Jacksonville Area Legal Aid shall be made monthly, in arrears, after the payments have been received by the City of Jacksonville and deposited into the Trust Funds. In addition to the foregoing, all contracts between the City and Jacksonville Area Legal Aid shall reflect payments in accordance with this section. The City shall not be liable for, nor shall it pay to Jacksonville Area Legal Aid, any more money than is received by the City pursuant to the

1 applicable statutes and ordinances.

2 **Section 11.4 Proviso regarding expenditures of Stormwater fee**
3 **for time, equipment, material and personnel.**

4 The fee collected for storm water expenses is collected in a
5 stormwater account, fund 44101. The expenditures from that account
6 shall be tracked allocating those funds to time, equipment, materials,
7 and personnel. The Department of Public Works has committed to
8 tracking expenses through a job cost accounting system and shall
9 concurrently submit quarterly reports to the Council Auditor's Office
10 and the Finance Committee. Such detail shall be in accordance with
11 instructions provided by the Council Auditor's Office. The quarterly
12 reporting of time and activity will provide the ability to
13 substantiate the appropriate use of the City Stormwater User Fee in
14 all years going forward as of October 1, 2012 with the first report
15 made available thirty days after the end of each quarter, and sixty
16 days after fiscal year end.

17 **Section 11.5 Proviso regarding Shands Jacksonville indigent**
18 **care appropriation.**

19 The City of Jacksonville and Shands Jacksonville agree that payment
20 by the City of Jacksonville in the 2020-2021 fiscal year indigent care
21 appropriation shall be in the amount not to exceed \$30,275,594.

22 **Section 11.6 CRA Resolutions.**

23 All Community Redevelopment Area Board Resolutions approved by
24 the Board and signed by the Board Chair, shall be forwarded with all
25 accompanying attachments, to the Chief Administrative Officer of the
26 City of Jacksonville for transmittal.

27 **Section 11.7 2020-2021 fiscal year Recapture review for**
28 **contribution to funds with negative cash balances.**

29 Section 106.106 (i), *Ordinance Code*, requires the recapture of
30 funds with the intent of increasing the Operating Reserves and
31 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*

1 Code, requires that the Director of Finance and Administration shall
2 provide to the Council Auditor the recapture journal entry. For the
3 Fiscal Year 2020-2021, the Director of Finance and Administration
4 shall include within this communication to the Council Auditor all
5 funds that have negative balances. The Council Auditor will, in
6 conjunction with the Director of Finance and Administration, provide
7 a list to the Finance Committee on recommendations of which funds to
8 address before recapturing the balances to the Operating Reserves and
9 Emergency Reserves.

10 **Section 11.8 Emergency Funds from Public Buildings.**

11 In the 2020-2021 budget, \$250,000 has been appropriated to
12 Public Buildings for emergency funds. Prior to expenditures, Public
13 Buildings shall justify the nature of the emergency and obtain
14 authorization from the Chief Financial Officer, or if unavailable,
15 the Chief Administrative Officer.

16 **Section 11.9 City Council Postage.**

17 Each District Council Member shall be allotted \$1,000 per
18 District Council Member. The remaining \$36,000 for postage shall be
19 distributed at the discretion of the Council President to all Council
20 Members.

21 **Section 11.10 Gateway Community Services (GCS) and up to Seven**
22 **Emergency Departments (\$1,160,999) authorizing Direct Contracting and**
23 **invoking the exception to 126.107, Ordinance Code.**

24 **1. Approval and authorization to execute.** The Mayor, or his
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a services contract with GCS from
27 October 1, 2020 through September 30, 2021 and to appropriate
28 \$1,160,999 to be used for Project Save Lives for combatting the
29 opioid crisis, subject to the terms, scope and conditions more
30 fully described in **Exhibit 1** attached hereto. Additionally, the
31 Mayor, or his designee, and the Corporation Secretary are hereby

1 authorized to execute additional technical amendments to the
2 contract, provided no modification to the contract may increase
3 the financial obligations or the liability of the City and any
4 such modification shall be technical only and shall be subject
5 to appropriate legal review and approval of the General Counsel,
6 or his or her designee, and all other appropriate action required
7 by law.

8 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
9 City is hereby authorized to enter into a service contract with
10 GCS from October 1, 2020 through September 30, 2021 to provide
11 funding to GCS in conjunction with Project Save Lives to combat
12 opioid addiction and for treatment and related services.
13 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
14 is exempted from competitive solicitation. With the exception
15 of the foregoing, all other provisions of Chapter 126, *Ordinance*
16 *Code*, shall remain in full force and effect.

17 **3. Approval and authorization to execute agreements with up to**
18 **Seven Emergency Departments.** As part of the Project Save Lives
19 opioid program, the City may need to negotiate and execute
20 agreements, including amendments, with up to seven (7) Emergency
21 Departments to effectuate the respective duties and obligations
22 of the parties under the program. The Mayor, or his designee,
23 and the Corporation Secretary, are hereby authorized to execute
24 amendments as necessary to existing agreements with St.
25 Vincent's Health Systems, Inc. ("Ascension Health System")
26 (Riverside and Southside), Memorial Healthcare Group, Inc.,
27 Orange Park Medical Center, Inc. (Park West), Southern Baptist
28 Hospital of Florida, Inc. (Baptist North), Shands Jacksonville
29 Medical Center, Inc., and new agreements or memoranda of
30 understanding with additional Emergency Departments, and all
31 other contracts and documents as may, in the opinion of the

1 City's Office of General Counsel and Risk Management Division
2 be deemed appropriate to accomplish the intent of the Project
3 Save Lives opioid program, as more fully described in **Exhibit 1**
4 attached hereto.

5 **4. Invoking the exception to Sec. 126.107, Ordinance Code, to Allow**
6 **Up to Seven Emergency Departments to Participate in**
7 **Program.** The City is authorized to allow up to seven (7)
8 Emergency Departments located in Duval County to participate in
9 the Project Save Lives program. The City shall select the seven
10 Emergency Departments pursuant to an exemption found in Section
11 126.107, Ordinance Code, or as otherwise consistent with Chapter
12 126 (Procurement Code), *Ordinance Code*.

13 **5. Oversight.** The Jacksonville Fire and Rescue Department shall
14 oversee the administration of the agreements described herein.
15 Review and distribution of funding shall be overseen and managed
16 by the Chief Financial Officer of the City of Jacksonville.

17 **Section 11.11 Prisoners of Christ, Inc. (POC) (\$400,000)**
18 **authorizing Direct Contracting and invoking the exception to**
19 **126.107(g), Ordinance Code.**

20 **1. Approval and authorization to execute.** The Mayor, or his
21 designee, and the Corporation Secretary are hereby authorized
22 to negotiate and execute a grant agreement, including amendments
23 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,
24 *Ordinance Code*, with Prisoners of Christ, Inc. in a not to exceed
25 amount of \$400,000 for the 2020-2021 fiscal year to be disbursed
26 on the basis of charges for services resulting in employment of
27 ex-offenders as well as daily housing costs for POC clients in
28 the program, subject to the terms, scope and conditions more
29 fully described in **Revised Exhibit 2** attached hereto.

30 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
31 City is hereby authorized to enter into a grant agreement with

1 POC to provide funding to POC to be used for community outreach
2 services resulting in employment of ex-offenders as well as
3 daily housing costs for POC clients in the program. Pursuant to
4 Section 126.107(g), *Ordinance Code*, such procurement is exempted
5 from competitive solicitation. With the exception of the
6 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
7 shall remain in full force and effect.

8 **3. Oversight.** The Office of Grants and Contract Compliance of the
9 Department of Finance and Administration shall oversee the
10 project described herein.

11 **Section 11.12 New Hope Education and Addiction Services, Inc.**
12 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**
13 **Contracting and invoking the exception to 126.107(g), *Ordinance***
14 ***Code*.**

15 **1. Approval and authorization to execute.** The Mayor, or his designee,
16 and the Corporation Secretary are hereby authorized to negotiate
17 and execute a grant agreement, including amendments thereto, in
18 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with New
19 Hope Education and Addiction Services, Inc. d/b/a Florida
20 Recovery School in a not to exceed amount of \$100,000 for the
21 2020-2021 fiscal year to be used to provide high school students
22 an academic program while they are in recovery from substance
23 abuse or addiction, subject to the terms, scope and conditions
24 more fully described in **Exhibit 3** attached hereto.

25 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
26 City is hereby authorized to enter into a grant agreement with
27 New Hope Education and Addiction Services, Inc. d/b/a Florida
28 Recovery School in conjunction with its academic and substance
29 abuse/addiction programs. Pursuant to Section 126.107(g),
30 *Ordinance Code*, such procurement is exempted from competitive
31 solicitation. With the exception of the foregoing, all other

1 provisions of Chapter 126, *Ordinance Code*, shall remain in full
2 force and effect.

3 **3. Oversight.** The Office of Grants and Contract Compliance of the
4 Department of Finance and Administration shall oversee the
5 project described herein.

6 **Section 11.13 Operation New Hope, Inc. (ONH) (\$400,000)**
7 **authorizing Direct Contracting and invoking the exception to**
8 **126.107(g), *Ordinance Code*.**

9 **1. Approval and authorization to execute.** The Mayor, or his designee,
10 and the Corporation Secretary are hereby authorized to negotiate
11 and execute a grant agreement, including amendments thereto, in
12 accordance with Chapter 118, Parts 1, 2, 4 and 5, *Ordinance Code*,
13 with Operation New Hope, Inc. in a not to exceed amount of
14 \$400,000 for the 2020-2021 fiscal year to be disbursed on a
15 reimbursement basis for client housing costs and for services
16 rendered on a tiered basis to clients who accomplish certain
17 program goals and achievements, subject to the terms, scope and
18 conditions more fully described in **Exhibit 4** attached hereto.

19 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
20 City is hereby authorized to enter into a grant agreement with
21 ONH to provide funding to ONH in conjunction with its ex-offender
22 re-entry program and related services as more particularly
23 described above. Pursuant to Section 126.107(g), *Ordinance Code*,
24 such procurement is exempted from competitive solicitation. With
25 the exception of the foregoing, all other provisions of Chapter
26 126, *Ordinance Code*, shall remain in full force and effect.

27 **3. Oversight.** The Office of Grants and Contract Compliance of the
28 Department of Finance and Administration shall oversee the
29 project described herein.

30 **Section 11.14 Edward Waters College, Inc. for New Town Success**
31 **Zone (NTSZ) (\$161,300) authorizing Direct Contracting and invoking**

1 **the exception to 126.107(g), Ordinance Code.**

2 **1. Approval and authorization to execute.** The Mayor, or his designee,
3 and the Corporation Secretary are hereby authorized to negotiate
4 and execute a grant agreement, including amendments thereto, in
5 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
6 Edward Waters College, Inc. in a not to exceed amount of \$161,300
7 for the 2020-2021 fiscal year to be used for the New Town Success
8 Zone Program, subject to the terms, scope and conditions more
9 fully described in **Exhibit 5** attached hereto.

10 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
11 City is hereby authorized to enter into a grant agreement with
12 Edward Waters College, Inc. to provide funding to NTSZ in
13 conjunction with their children and families programs and related
14 services. Pursuant to Section 126.107(g), *Ordinance Code*, such
15 procurement is exempted from competitive solicitation. With the
16 exception of the foregoing, all other provisions of Chapter 126,
17 *Ordinance Code*, shall remain in full force and effect.

18 **3. Oversight.** The Office of Grants and Contract Compliance of the
19 Department of Finance and Administration shall oversee the
20 project described herein.

21 **Section 11.15 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**
22 **authorizing Direct Contracting and invoking the exception to**
23 **126.107(g), Ordinance Code.**

24 **1. Approval and authorization to execute.** The Mayor, or his designee,
25 and the Corporation Secretary are hereby authorized to negotiate
26 and execute a funding agreement, including amendments thereto,
27 in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
28 Groundwork Jacksonville, Inc. to appropriate \$50,000 for the
29 2020-2021 fiscal year to be used to pay for a portion of the CEO's
30 salary, for support in applying for grants, coordination and
31 oversight of the McCoy's Creek and Hogan's Creek Improvements to

1 build and connect Jacksonville's Emerald Necklace, subject to the
2 terms, scope and conditions more fully described in **Exhibit 6**
3 attached hereto.

4 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
5 City is hereby authorized to enter into a funding agreement with
6 GWJ to provide funding to GWJ to fund a portion of the CEO's
7 salary in conjunction with the McCoy's Creek and Hogan's Creek
8 Improvements to build and connect Jacksonville's Emerald
9 Necklace. Pursuant to Section 126.107(g), *Ordinance Code*, such
10 procurement is exempted from competitive solicitation. With the
11 exception of the foregoing, all other provisions of Chapter 126,
12 *Ordinance Code*, shall remain in full force and effect.

13 **3. Oversight.** The Public Works Department shall oversee the project
14 described herein.

15 **Section 11.16 United Way of Northeast Florida, Inc. (\$150,000)**
16 **authorizing Direct Contracting and invoking the exception to**
17 **126.107(g), Ordinance Code.**

18 **1. Approval and authorization to execute.** The Mayor, or his designee,
19 and the Corporation Secretary are hereby authorized to negotiate
20 and execute a grant agreement, including amendments thereto, in
21 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
22 United Way of Northeast Florida, Inc. in a not to exceed amount
23 of \$150,000 for the 2020-2021 fiscal year to be used for the
24 United Way 2-1-1 program to provide a three-digit telephone number
25 that enables people in need of services to connect with
26 appropriate community and human resources services, subject to
27 the terms, scope and conditions more fully described in **Exhibit**
28 **7** attached hereto. Receipt of this grant shall be to the exclusion
29 of any other city grants for the funded program for FY 2020-2021,
30 not including funding received from the Florida's First Coast
31 Relief Fund.

1 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
2 City is hereby authorized to enter into a grant agreement with
3 United Way of Northeast Florida, Inc. (United Way) to provide
4 funding to United Way in conjunction with their community and
5 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,
6 such procurement is exempted from competitive solicitation. With
7 the exception of the foregoing, all other provisions of Chapter
8 126, *Ordinance Code*, shall remain in full force and effect.

9 **3. Oversight.** The Office of Grants and Contract Compliance of the
10 Department of Finance and Administration shall oversee the
11 project described herein.

12 **Section 11.17 Agape Community Health Center, Inc. (\$156,150)**
13 **authorizing Direct Contracting, and invoking the exception to**
14 **126.107(g), Ordinance Code.**

15 **1. Approval and authorization to execute.** The Mayor, or his
16 designee, and the Corporation Secretary are hereby authorized
17 to execute a Letter of Agreement between the City of
18 Jacksonville, on behalf of Agape Community Health Center, Inc.
19 ("ACHC"), and the State of Florida Agency for Health Care
20 Administration, and a grant agreement between the City and ACHC,
21 including amendments thereto, in accordance with Chapter 118,
22 Parts 1-5, *Ordinance Code*, in an not to exceed amount of \$156,150
23 for an intergovernmental transfer to be used for one time funding
24 during the 2020-2021 fiscal year to provide matching funding for
25 health services for some of the City's neediest individuals and
26 families, diverting them from Emergency Rooms to a primary care
27 medical home, subject to the terms, scope and conditions more
28 fully described in **Exhibit 8** attached hereto.

29 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
30 City is hereby authorized to enter into a grant agreement with
31 Agape Community Health Center, Inc. to provide health services

1 involving examination, diagnosis, treatment, prevention, and
2 medical consultation and administration. Pursuant to Section
3 126.107(g), *Ordinance Code*, such procurement is exempted from
4 competitive solicitation. With the exception of the foregoing,
5 all other provisions of Chapter 126, *Ordinance Code*, shall
6 remain in full force and effect.

7 **3. Oversight.** The Office of Grants and Contract Compliance of the
8 Department of Finance and Administration shall oversee the
9 project described herein.

10 **Section 11.18 I.M. Sulzbacher Center for the Homeless, Inc.**
11 **(\$270,000) authorizing Direct Contracting and invoking the exception**
12 **to 126.107(g), *Ordinance Code*.**

13 **1. Approval and authorization to execute.** The Mayor, or his
14 designee, and the Corporation Secretary are hereby authorized
15 to negotiate and execute a grant agreement, including amendments
16 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
17 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc. in a
18 not to exceed amount of \$270,000 for the 2020-2021 fiscal year
19 to be used to partner with Mental Health Resource Center to
20 continue building and providing an Urban Rest Stop Program and
21 to continue providing emergency shelter, rapid rehousing,
22 permanent supportive housing, case management, meals, life
23 skills, employment assistance and referrals, career education,
24 primary health and dental care, mental health care, substance
25 abuse counseling, showers, laundry and mail access to the City's
26 street homeless, subject to terms, scope and conditions more
27 fully described in **Exhibit 9** attached hereto.

28 **2. Invoking the exception to Sec. 126.107 (g), *Ordinance Code*.** The
29 City is hereby authorized to enter into a grant agreement with
30 I.M. Sulzabacher Center for the Homeless, Inc. to provide added
31 personnel and security in the amount of \$129,568 and temporary

1 housing, utilities, supplies, and administrative costs in the
2 amount of \$140,432. Pursuant to Section 126.107(g), *Ordinance*
3 *Code*, such procurement is exempted from competitive
4 solicitation. With the exception of the foregoing, all other
5 provisions of Chapter 126, *Ordinance Code*, shall remain in full
6 force and effect.

7 **3. Oversight.** The Office of Grants and Contract Compliance of the
8 Department of Finance and Administration shall oversee the
9 project described herein.

10 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
11 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
12 not disqualify the recipient from eligibility to apply for
13 funding under other City grant programs. The provisions of
14 Section 118.805, *Ordinance Code*, to the contrary are hereby
15 waived.

16 **Section 11.19 Agreements between the City of Jacksonville**
17 **Office of General Counsel and Conflict Counsel for Jacksonville**
18 **Sheriff's Office.**

19 There is hereby approved, and the General Counsel, or his
20 designee, and Corporation Secretary are hereby authorized to execute
21 and deliver, those certain agreements between the City of Jacksonville
22 and special counsel identified by the General Counsel pursuant to
23 Section 108.505, *Ordinance Code*, for selection and retention of
24 conflict counsel in representing Jacksonville Sheriff's Office police
25 officers, reserve officers, and corrections officers in civil cases
26 in which the Office of General Counsel has determined the existence
27 of a conflict or potential conflict of interest between the City and
28 an officer's legal position in the litigation. This authorization and
29 approval is granted for agreements in aggregate not to exceed an
30 amount of \$90,000 for the 2020-2021 fiscal year.

31 **Section 11.20 Mental Health Resource Center, Inc. ("MHRC"),**

1 authorizing the execution of a Letter of Agreement with the State of
2 Florida Agency for Health Care Administration ("AHCA") and a Letter
3 of Agreement between the City and MHRC allowing up to \$882,115 of
4 City funds to be remitted to AHCA for MHRC programs.

5 **1. Approval and authorization to execute.** The Mayor, or his
6 designee, and the Corporation Secretary are hereby authorized
7 to execute a Letter of Agreement between the City of
8 Jacksonville, on behalf of MHRC, and AHCA, and a funding
9 agreement between the City and MHRC, allowing the City to process
10 an intergovernmental transfer in an amount not to exceed
11 \$882,115 for the 2020-2021 fiscal year to be used for funding
12 to provide an increased provision of charity care health
13 services through MHRC. The agreement with MHRC shall acknowledge
14 that the amount remitted to AHCA (\$882,115) shall be considered
15 a portion of its total 2020-2021 contract funding of \$2,228,632.

16 **2. Confirmation of program participation.** No agreements between the
17 City and AHCA will be executed and no funding disbursed by the
18 City to the State until the City confirms adequate participation
19 in the Intergovernmental Transfers Program by other counties and
20 government entities in the State to ensure that MHRC will receive
21 at least \$882,115 from AHCA.

22 **3. Oversight.** The Social Services Division of the Department of
23 Parks, Recreation and Community Services and the Office of
24 Grants and Contract Compliance of the Department of Finance and
25 Administration shall oversee the project described herein.

26 **Section 11.21 Goodwill Industries of North Florida, Inc.**
27 **(\$225,000) authorizing Direct Contracting, and invoking the exception**
28 **to 126.107(g), Ordinance Code.**

29 **1. Approval and authorization to execute.** The Mayor, or his
30 designee, and the Corporation Secretary are hereby authorized
31 to negotiate and execute an agreement, including amendments

1 thereto, in accordance with Chapter 118, Parts 1-5, Ordinance
2 Code, with Goodwill Industries of North Florida, Inc. in a not
3 to exceed amount of \$225,000 to continue funding an adult
4 workforce preparation program known as "A-STEP" in northwest
5 Jacksonville. Funding will be used for candidate assistance, a
6 full-time college navigator position, Chief Mission Officer,
7 financial coaching, GED classes and workshops, and supplies,
8 subject to the terms, scope and conditions more fully described
9 in **Revised Exhibit 10** attached hereto.

10 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
11 City is hereby authorized to enter into a grant agreement with
12 Goodwill Industries of North Florida, Inc. to provide for the
13 establishment of a Workforce training program in northwest
14 Jacksonville, which will provide employment assistance, GED
15 assistance, career planning, coaching, college enrollment,
16 financial counseling, and career placement. Pursuant to Section
17 126.107(g), *Ordinance Code*, such procurement is exempted from
18 competitive solicitation. With the exception of the foregoing,
19 all other provisions of Chapter 126, *Ordinance Code*, shall
20 remain in full force and effect.

21 **3. Oversight.** The Office of Grants and Contract Compliance of the
22 Department of Finance and Administration shall oversee the
23 project described herein.

24 **Section 11.22 First Coast Crime Stoppers, Inc. (\$150,000)**
25 **authorizing Direct Contracting and invoking the exception to**
26 **126.107(g), Ordinance Code.**

27 **1. Approval and authorization to execute.** The Mayor, or his
28 designee, and the Corporation Secretary are hereby authorized
29 to negotiate and execute a grant agreement, including amendments
30 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
31 *Code*, with First Coast Crime Stoppers, Inc. (Crime Stoppers) in

1 a not to exceed amount of \$150,000 for the 2020-2021 fiscal year
2 to be used to support the Crime Stoppers' program through which
3 informants provide information about crime and criminals to law
4 enforcement, while maintaining the anonymity of informants,
5 subject to the terms, scope and conditions more fully described
6 in **Exhibit 11** attached hereto.

7 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
8 City is hereby authorized to enter into a grant agreement with
9 First Coast Crime Stoppers, Inc. to provide funding to support
10 the Crime Stoppers program by funding costs for advertising and
11 promotional materials. Pursuant to Section 126.107(g), *Ordinance*
12 *Code*, such procurement is exempted from competitive
13 solicitation. With the exception of the foregoing, all other
14 provisions of Chapter 126, *Ordinance Code*, shall remain in full
15 force and effect.

16 **3. Oversight.** The Office of Grants and Contract Compliance of the
17 Department of Finance and Administration shall oversee the
18 project described herein.

19 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
20 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
21 not disqualify the recipient from eligibility to apply for
22 funding under other City grant programs. The provisions of
23 Section 118.805, *Ordinance Code*, to the contrary are hereby
24 waived.

25 **Section 11.23 Cure Violence Program ("Program") and four**
26 **contractors (\$1,795,000), authorizing Direct Contracting and invoking**
27 **the exception to 126.107(g), Ordinance Code.**

28 **1. Approval and authorization to execute.** The Mayor, or his
29 designee, and the Corporation Secretary are hereby authorized
30 to execute separate contracts with four contractors to provide
31 services in support of the Program, which was established to

1 reduce and prevent shootings and killings in Jacksonville, said
2 contracts to cover the period from October 1, 2020 through
3 September 30, 2021 and to appropriate \$1,795,000 to provide
4 funding for the provision of services in support of the Program.
5 Additionally, the Mayor, or his designee, and the Corporation
6 Secretary are hereby authorized to execute additional technical
7 amendments to these contracts, provided no modification to the
8 contracts may increase the financial obligations or the
9 liability of the City and any such modification shall be
10 technical only and shall be subject to appropriate legal review
11 and approval of the General Counsel, or his or her designee, and
12 all other appropriate action required by law.

13 **2. Approval and authorization to execute agreements with up to four**
14 **contractors.** The Mayor, or his designee, and the Corporation
15 Secretary, are hereby authorized to negotiate and execute
16 contracts with Cure Violence Global through its fiscal agent
17 Public Health Institute of Metropolitan Chicago in an amount not
18 to exceed \$150,000, Bridges to the Cure, LLC in an amount not
19 to exceed \$800,000, Reintegration Solutions, Inc. d/b/a Noah's
20 Ark Project in an amount not to exceed \$725,000 and Family
21 Foundations of Northeast Florida, Inc. in an amount not to exceed
22 \$120,000 to accomplish the intent of the Cure Violence Program
23 and subject to the terms, scope and conditions as more fully
24 described in **Revised Exhibit 12** attached hereto.

25 **3. Invoking the exception to Section 126.107(g), Ordinance Code.**
26 The City is hereby authorized to enter into agreements with Cure
27 Violence Global through its fiscal agent Public Health Institute
28 of Metropolitan Chicago, Bridges to the Cure, LLC, Reintegration
29 Solutions, Inc. d/b/a Noah's Ark Project and Family Foundations
30 of Northeast Florida, Inc. to provide services in support of the
31 Program. Pursuant to Section 126.107(g), *Ordinance Code*, such

1 procurement is exempted from competitive solicitation. With the
2 exception of the foregoing, all other provisions of Chapter 126,
3 *Ordinance Code*, shall remain in full force and effect.

4 **4. Expenditure of Public Funds on Food, pursuant to 106.203(b),**
5 **Ordinance Code.** The Program is authorized to expend funds (up
6 to 5% of the total grant in the aggregate) on food and beverage.
7 The purpose of the Cure Violence grant is outreach to the
8 community to effectuate change with the goal of reducing
9 violence. The food will be one source of interacting with the
10 community at large to implement the Program.

11 **5. Oversight.** The Office of Grants and Contract Compliance of the
12 Department of Finance and Administration shall oversee the
13 Program described herein.

14 **Section 11.24 Second Amendment of the Lease Agreement Approved**
15 **by Ordinance 2014-392-E for Rental of the Don Brewer Early Learning**
16 **and Professional Center by Lutheran Services Florida, Inc.**

17 There is hereby approved, and the Mayor, or his designee, and
18 Corporation Secretary are hereby authorized to execute and deliver
19 that certain Second Amendment to the Lease Agreement between the City
20 of Jacksonville and Lutheran Services Florida, Inc. for the rental
21 of the Don Brewer Early Learning and Professional Center. The purpose
22 of the Second Amendment of the Lease Agreement is to reduce the
23 monthly rental payment authorized by Ordinance 2014-392-E by 50%,
24 from \$6,820.00 per month to \$3,410.00 per month from October 1, 2020
25 through September 30, 2021. In all other respects the terms and
26 conditions of the Lease Agreement remain unchanged. The Second
27 Amendment to the Lease Agreement shall be in a form drafted and
28 approved by the Office of General Counsel and the Office of General
29 Counsel shall be authorized to revise any other provisions deemed
30 necessary to carry out the intent of this ordinance.

1 **Part XII. Community Redevelopment Agency Budgets.**

2 **Section 12.1 Renew Arlington Community Redevelopment Agency**
3 **budget and carryover language.**

4 The Jacksonville City Council seated as the Renew Arlington
5 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
6 §163.357, F.S., for the Renew Arlington Community Redevelopment Area
7 has approved the Renew Arlington CRA 2020-2021 budget. From the
8 estimated operating and other revenues set forth on **Schedule S**, there
9 are hereby appropriated the sums set forth on **Schedule S** for the
10 indicated purposes of the Renew Arlington CRA. The estimated revenues
11 and appropriations provided therein, together with the other
12 applicable provisions of this ordinance, shall constitute the annual
13 budget and appropriations for the Renew Arlington CRA for its fiscal
14 year beginning October 1, 2020 and ending September 30, 2021, which
15 budget is hereby adopted and approved by the Council.

16 **Section 12.2 KingSoutel Crossing Community Redevelopment Agency**
17 **budget and carryover language.**

18 The Jacksonville City Council seated as the KingSoutel Crossing
19 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
20 to §163.357, F.S., for the KingSoutel Crossing Community
21 Redevelopment Area has approved the KingSoutel Crossing CRA 2020-2021
22 budget. From the estimated operating and other revenues set forth on
23 **Revised Schedule T**, there are hereby appropriated the sums set forth
24 on **Revised Schedule T** for the indicated purposes of the KingSoutel
25 Crossing CRA. The estimated revenues and appropriations provided
26 therein, together with the other applicable provisions of this
27 ordinance, shall constitute the annual budget and appropriations for
28 the KingSoutel Crossing CRA for its fiscal year beginning October 1,
29 2020 and ending September 30, 2021, which budget is hereby adopted
30 and approved by the Council.

31 **Section 12.3 Jacksonville International Airport Community**

1 **Redevelopment Agency budget and carryover language.**

2 The Jacksonville City Council seated as the Jacksonville
3 International Airport Community Redevelopment Agency ("JIA CRA"),
4 pursuant to §163.357, *F.S.*, for the Jacksonville International
5 Airport Community Redevelopment Area has approved the JIA CRA 2020-
6 2021 budget. From the estimated operating and other revenues set
7 forth on **Schedule U**, there are hereby appropriated the sums set forth
8 on **Schedule U** for the indicated purposes of the JIA CRA. The estimated
9 revenues and appropriations provided therein, together with the other
10 applicable provisions of this ordinance, shall constitute the annual
11 budget and appropriations for the JIA CRA for its fiscal year
12 beginning October 1, 2020 and ending September 30, 2021, which budget
13 is hereby adopted and approved by the Council.

14 **Section 12.4 DIA Community Redevelopment Agency and carryover**
15 **language.**

16 The Downtown Investment Authority seated as the Community
17 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
18 Redevelopment Area and the Southside Community Redevelopment Area has
19 approved the 2020-2021 budget for the Community Redevelopment Agency.
20 From the estimated operating and other revenues set forth on **Revised**
21 **Schedule V**, there are hereby appropriated the sums set forth on
22 **Revised Schedule V** for the indicated purposes of the Downtown
23 Northbank Community Redevelopment Area and the Southside Community
24 Redevelopment Area. The estimated revenues and appropriations
25 provided therein, together with the other applicable provisions of
26 this ordinance, shall constitute the annual budget and appropriations
27 for the Downtown Investment Authority Community Redevelopment Areas
28 for its fiscal year beginning October 1, 2020 and ending September
29 30, 2021, which budget is hereby adopted and approved by the Council.

30 **Part XIII. Duval County Tourist Development Council.**

31 **Section 13.1 Duval County Tourist Development Council (TDC)**

1 **budget.**

2 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
3 Development Council (TDC) shall annually submit a proposed budget
4 to the Mayor, to be included as part of the annual budget. The
5 Tourist Development Council shall administer the budget approved by
6 the City Council in accordance with the Tourist Development Plan,
7 subject to the provisions of Chapter 106 and Chapter 666. The TDC
8 budget for the 2020-2021 fiscal year is as set forth in **Revised**
9 **Schedule W.**

10 **Part XIV. Schedules Incorporated, Severability, Document**
11 **Reconciliation, Effective Date.**

12 **Section 14.1 Incorporation of Schedules.**

13 All Schedules, Attachments and Exhibits attached hereto are
14 incorporated herein by this reference and made a part hereof.

15 **Section 14.2 Severability.**

16 If any part, section, subsection or other portion of this
17 ordinance or any application thereof to any person or circumstances
18 is declared to be void, unconstitutional or invalid for any reason,
19 such part, section, subsection or other portion, or the proscribed
20 application thereof, shall be severable and the remaining provisions
21 of this ordinance and all applications thereof not having been
22 declared void, unconstitutional or invalid shall remain in full force
23 and effect. The Council declares that no invalid or proscribed
24 provision of application was an inducement to the enactment of this
25 ordinance and that it would have enacted this ordinance regardless
26 of the invalid or proscribed provision or application.

27 **Section 14.3 Reconciliation of schedules, text,**
28 **codification, journal entries.**

29 The Office of General Counsel and the Council Auditor's Office
30 are authorized to make all changes to titles, tables of content,
31 Ordinance Code, journal entries, schedules, attachments, editorial

1 and text changes consistent with the changes set forth herein to
2 effectuate the Council's action.

3 **Section 14.4 Effective Date.**

4 This Ordinance shall become effective upon signature by the
5 Mayor or upon becoming effective without the Mayor's signature.

6
7 Form Approved:

8
9 /s/ Paige H. Johnston

10 Office of General Counsel

11 Legislation Prepared By: Margaret M. Sidman

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List of Schedules

1		
2	Revised Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Revised Schedule A-1	FY 2020 Capital Improvement Plan Budget
5	Revised Schedule A-2	City Grants
6	Schedule A-3	Federal Public Service Grants
7	Revised Schedule A-4	IT Systems Development Program
8	Revised Schedule AB	Police and Fire Pension Fund Budget
9		Estimated Revenues
10	Revised Schedule AC	Police and Fire Pension Fund Budget
11		Appropriations
12	Schedule AD	Downtown Vision Business Improvement
13		District Estimated Revenues
14	Revised Schedule AE	Downtown Vision Business Improvement
15		District Appropriations
16	Revised Schedule AF	Capital Outlay Expenditures Not Lapsed
17	Schedule AG	[Intentionally Omitted]
18	Revised Schedule B	City of Jacksonville Appropriations
19		by Division
20	Revised Schedule B1-A	Grants Requiring No Match Schedule
21	Revised Schedule B1-B	Continuation Grant / City Match
22		Required Schedule
23	Schedule B1-C	Schedule of FIND Grants - City
24		Participation
25	Schedule B-2	Positions, Redlined list
26	Schedule B-3	General Fund Revenue and Expenditure
27		Projections
28	Schedule B-4	Debt Management
29	Schedule B4-a	Technology Replacements
30	Schedule B4-b	FY 2020 Capital Improvement Projects
31		Funded via Debt Management

1	Revised Schedule B4-c	FY 2020 Vehicle Replacements
2	Schedule B-5	Septic Tank
3	Schedule B-6	Program Match between City of Jacksonville
4		and the Health Administration / State
5		Department of Health
6	Revised Schedule C	JEA Operating Budget
7	Revised Schedule D	JEA Capital Budget
8	Schedule E	[Intentionally Omitted]
9	Schedule F	[Intentionally Omitted]
10	Revised Schedule G	Jacksonville Aviation Authority
11		Operating Budget
12	Revised Schedule H	Jacksonville Aviation Authority Capital
13		Budget
14	Revised Schedule I	Jacksonville Port Authority
15		Operating Budget
16	Revised Schedule J	Jacksonville Port Authority Capital
17		Budget
18	Schedule K	[Intentionally Omitted]
19	Schedule L	[Intentionally Omitted]
20	Schedule M	[Intentionally Omitted]
21	Schedule N	Jacksonville Housing Finance Authority
22	Revised Schedule O	Jacksonville Transportation
23		Authority - Estimated Operating Revenues
24	Revised Schedule P	Jacksonville Transportation
25		Authority - Operating Appropriations
26	Revised Schedule Q	Jacksonville Transportation
27		Authority - Estimated Capital Revenues
28	Revised Schedule R	Jacksonville Transportation
29		Authority - Capital Appropriations
30	Schedule S	Renew Arlington Community
31		Redevelopment Area Budget

1	Revised Schedule T	KingSoutel Crossing Community
2		Redevelopment Area Budget
3	Schedule U	Jacksonville International Airport
4		Community Redevelopment Area Budget
5	Revised Schedule V	Downtown Investment Authority
6		Community Redevelopment Area Budgets
7	Revised Schedule W	Tourist Development Council Budget

List of Attachments

10	Revised Attachment A	Food and Beverage Appropriation and
11		Municipal Purpose

List of Exhibits

14	Exhibit 1	Gateway Community Services Scope of Services
15	Revised Exhibit 2	Prisoners of Christ, Inc. Scope of Services
16	Exhibit 3	New Hope Education and Addiction Services,
17		Inc. Scope of Services
18	Exhibit 4	Operation New Hope, Inc. Scope of Services
19	Exhibit 5	Edward Waters College, Inc. Scope of Services
20	Exhibit 6	Groundwork Jacksonville, Inc. Scope of Services
21	Exhibit 7	United Way Of Northeast Florida 2-1-1 Scope of
22		Service
23	Exhibit 8	Agape Community Health Center, Inc. Scope of
24		Service
25	Exhibit 9	I.M. Sulzbacher Center for the Homeless, Inc.,
26		Scope of Service
27	Revised Exhibit 10	Goodwill Industries of North Florida, Inc,
28		Scope of Service
29	Exhibit 11	First Coast Crime Stoppers, Inc., Scope of
30		Service
31	Revised Exhibit 12	Cure Violence, Scope of Service