

1 The Finance Committee offers the following Substitute to File No.
2 2020-504:

3
4 Introduced by the Council President at the request of the Mayor:
5

6
7 **ORDINANCE 2020-504**

8 AN ORDINANCE ESTABLISHING THE CITY OF
9 JACKSONVILLE'S 2020-2021 FISCAL YEAR
10 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
11 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
12 ADOPTING BUDGETS FOR THE 2020-2021 FISCAL YEAR
13 FOR THE CITY OF JACKSONVILLE; ESTABLISHING
14 CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS;
15 PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS;
16 PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS;
17 PROVIDING FOR GENERAL FUND/GSD FUNDING FOR
18 SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE
19 CAP; PROVIDING POSITION ALLOCATIONS AND
20 TEMPORARY HOURS; PROVIDING PROJECTIONS OF
21 FORECASTED GENERAL FUND REVENUES AND
22 EXPENDITURES; ESTABLISHING THE CAPITAL
23 IMPROVEMENT PLAN BUDGET FOR THE 2020-2021 FISCAL
24 YEAR; PROVIDING FOR THE ALL YEARS BUDGET CITY
25 DEBT MANAGEMENT FUND; PROVIDING THE SEPTIC TANK
26 FAILURE SCHEDULE PURSUANT TO CHAPTER 751 (SEPTIC
27 TANK SUPERFUND), *ORDINANCE CODE*; ESTABLISHING
28 THE IT SYSTEM DEVELOPMENT PLAN AND BUDGET;
29 PROVIDING FOR DECLARATION OF INTENT TO
30 REIMBURSE; APPROPRIATING FUNDS AND ADOPTING
31 BUDGETS FOR THE 2020-2021 FISCAL YEAR FOR THE

1 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE
2 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE
3 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE
4 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
5 AUTHORITY AND THE DOWNTOWN VISION BUSINESS
6 IMPROVEMENT DISTRICT; ESTABLISHING BUDGET
7 RESTRICTIONS; PROVIDING FOR CAPITAL PROJECTS;
8 PROVIDING FOR AUTO ALLOWANCE RESTRICTIONS;
9 PROVIDING FOR PENSION CONTRIBUTIONS; PROVIDING
10 FOR THE APPROVAL OF NON-AD VALOREM ASSESSMENT
11 FOR STORMWATER MANAGEMENT AND AN ANNUAL HEARING
12 BEFORE CITY COUNCIL; PROVIDING FOR APPROVAL OF
13 NON-AD VALOREM ASSESSMENT FOR SOLID WASTE
14 SERVICES AND AN ANNUAL HEARING BEFORE CITY
15 COUNCIL; WAIVING SECTION 10.105 (POSTAGE AND
16 COMMUNICATION EXPENSES OF COUNCIL MEMBERS),
17 *ORDINANCE CODE*, AS TO POSTAGE AND COMMUNICATION
18 EXPENSES OF COUNCIL MEMBERS; WAIVING SECTION
19 126.622 (ANNUAL BUDGET APPROPRIATION),
20 *ORDINANCE CODE*, AS TO JSEB/MBE FUNDING
21 REQUIREMENTS; WAIVING SECTION 111.183 (TAYÉ
22 BROWN REGIONAL PARK IMPROVEMENT TRUST FUND),
23 *ORDINANCE CODE*, TO ALLOW TRUST FUNDS TO BE USED
24 FOR OPERATIONAL COSTS AT THE EQUESTRIAN CENTER;
25 WAIVING THE PROVISIONS OF CHAPTER 126
26 (PROCUREMENT CODE), *ORDINANCE CODE*, AS TO ASM
27 GLOBAL PROCUREMENT POLICIES; PROVIDING FOR A
28 WAIVER OF SECTION 106.112 (ANNUAL REVIEW OF
29 FEES), *ORDINANCE CODE*, TO WAIVE THE PROVISION
30 THAT ALLOWS FOR FEE INCREASES TO BECOME
31 EFFECTIVE UPON THE CHIEF FINANCIAL OFFICER

1 FILING CHANGES TO THE FEE STRUCTURE WITH THE
2 COUNCIL SECRETARY; PROVIDING FOR WAIVER OF
3 ORDINANCE 2000-1079-E, AS AMENDED BY ORDINANCE
4 2001-795-E, AND RELATED EXHIBITS, TO ALLOW FUNDS
5 RECEIVED FOR CERTAIN LOAN REPAYMENTS OF VCP-
6 LYNCH, LTD. TO BE DEPOSITED INTO THE NORTHEAST
7 TAX INCREMENT DISTRICT - USD1C, FUND 10801;
8 PROVIDING FOR A WAIVER OF SECTION 754.112
9 (ANNUAL BUDGET FOR STORMWATER USER FEES),
10 *ORDINANCE CODE*, TO ALLOW FOR STORMWATER CAPITAL
11 PROJECTS TO BE FUNDED AT LESS THAN 15% OF THE
12 TOTAL STORMWATER REVENUE; PROVIDING FOR A WAIVER
13 OF SECTION 666.108 (TOURIST DEVELOPMENT PLAN),
14 *ORDINANCE CODE*, TO ALLOW FOR FUNDING LEVELS
15 BELOW THE REQUIRED LEVEL FOR THE PROMOTION OF
16 THE EQUESTRIAN CENTER; PROVIDING FOR PUBLIC
17 WORKS CHARGE BACK LIMITATIONS; ESTABLISHING A
18 MUNICIPAL PURPOSE IN COMPLIANCE WITH SECTION
19 106.203(B), REGARDING FOOD AND BEVERAGE
20 PURCHASING; PROVIDING FOR LIMITS ON PAYMENTS TO
21 JACKSONVILLE AREA LEGAL AID; PROVIDING FOR
22 EXPENDITURES OF STORMWATER FEE FOR TIME,
23 EQUIPMENT, MATERIAL AND PERSONNEL; PROVIDING FOR
24 PAYMENT BY THE CITY OF JACKSONVILLE TO SHANDS
25 JACKSONVILLE IN THE AMOUNT NOT TO EXCEED
26 \$30,275,594 FOR INDIGENT CARE FOR 2020-2021;
27 PROVIDING FOR TRANSMITTAL OF COMMUNITY
28 REDEVELOPMENT AREA BOARD RESOLUTIONS TO THE
29 CHIEF ADMINISTRATIVE OFFICER FOR THE CITY;
30 PROVIDING FOR 2020-2021 RECAPTURE REVIEW FOR
31 CONTRIBUTION TO FUNDS WITH NEGATIVE CASH

BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT OF CITY COUNCIL POSTAGE; PROVIDING \$1,160,999 TO GATEWAY COMMUNITY SERVICES AND UP TO SEVEN EMERGENCY DEPARTMENTS, AUTHORIZING DIRECT CONTRACTING AND INVOKING THE EXCEPTION TO 126.107, *ORDINANCE CODE*, AND DESIGNATING THE JACKSONVILLE FIRE AND RESCUE DEPARTMENT AND THE CHIEF FINANCIAL OFFICER TO OVERSEE THE AGREEMENTS; PROVIDING \$400,000 TO PRISONERS OF CHRIST, INC., AUTHORIZING DIRECT CONTRACTING AND INVOKING THE EXCEPTION TO 126.107(G), *ORDINANCE CODE*, AND DESIGNATING THE OFFICE OF GRANTS AND CONTRACT COMPLIANCE TO OVERSEE THE PROJECT; PROVIDING \$100,000 TO NEW HOPE EDUCATION AND ADDICTION SERVICES, INC., AUTHORIZING DIRECT CONTRACTING AND INVOKING THE EXCEPTION TO 126.107(G), *ORDINANCE CODE*, AND DESIGNATING THE OFFICE OF GRANTS AND CONTRACT COMPLIANCE TO OVERSEE THE PROJECT; PROVIDING \$400,000 TO OPERATION NEW HOPE, AUTHORIZING DIRECT CONTRACTING AND INVOKING THE EXCEPTION TO 126.107(G), *ORDINANCE CODE*, AND DESIGNATING THE OFFICE OF GRANTS AND CONTRACT COMPLIANCE TO OVERSEE THE PROJECT; PROVIDING \$161,300 TO EDWARD WATERS COLLEGE FOR THE NEW TOWN SUCCESS ZONE, AUTHORIZING DIRECT CONTRACTING AND INVOKING THE EXCEPTION TO 126.107(G), *ORDINANCE CODE*, AND DESIGNATING THE OFFICE OF GRANTS AND CONTRACT COMPLIANCE TO OVERSEE THE PROJECT; PROVIDING \$50,000 TO GROUNDWORK JACKSONVILLE,

1 AUTHORIZING DIRECT CONTRACTING AND INVOKING THE
2 EXCEPTION TO 126.107(G), *ORDINANCE CODE*, AND
3 DESIGNATING THE PUBLIC WORKS DEPARTMENT TO
4 OVERSEE THE PROJECT; PROVIDING \$150,000 TO
5 UNITED WAY, AUTHORIZING DIRECT CONTRACTING AND
6 INVOKING THE EXCEPTION TO 126.107(G), *ORDINANCE*
7 *CODE*, AND DESIGNATING THE OFFICE OF GRANTS AND
8 CONTRACT COMPLIANCE TO OVERSEE THE PROJECT;
9 PROVIDING \$156,150 TO AGAPE COMMUNITY HEALTH
10 CENTER, INC., AUTHORIZING DIRECT CONTRACTING AND
11 INVOKING THE EXCEPTION TO 126.107(G), *ORDINANCE*
12 *CODE*, DESIGNATING THE OFFICE OF GRANTS AND
13 CONTRACT COMPLIANCE TO OVERSEE THE PROJECT;
14 PROVIDING \$270,000 TO I.M. SULZBACHER CENTER,
15 INC., AUTHORIZING DIRECT CONTRACTING, INVOKING
16 THE EXCEPTION TO 126.107(G), *ORDINANCE CODE*,
17 DESIGNATING THE OFFICE OF GRANTS AND CONTRACT
18 COMPLIANCE TO OVERSEE THE PROJECT, AND WAIVING
19 CONFLICTING PROVISIONS OF SECTION 118.805
20 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
21 GRANTS), *ORDINANCE CODE*; PROVIDING FOR APPROVAL
22 OF AGREEMENTS BETWEEN THE CITY OF JACKSONVILLE
23 OFFICE OF GENERAL COUNSEL AND CONFLICT OF
24 COUNSEL FOR JACKSONVILLE SHERIFF'S OFFICE;
25 *ORDINANCE CODE*; PROVIDING FOR AUTHORIZATION TO
26 EXECUTE AN AGREEMENT WITH THE STATE OF FLORIDA
27 AGENCY FOR HEALTH CARE ADMINISTRATION ("AHCA")
28 AND A GRANT AGREEMENT BETWEEN THE CITY AND
29 MENTAL HEALTH RESOURCE CENTER ("MHRC") AND
30 ALLOWING UP TO \$882,115 OF CITY FUNDS TO BE
31 REMITTED TO AHCA FOR MHRC PROGRAMS; PROVIDING

1 \$225,000 TO GOODWILL INDUSTRIES OF NORTH
2 FLORIDA, INC., AUTHORIZING DIRECT CONTRACTING
3 AND INVOKING THE EXCEPTION TO 126.107(G),
4 *ORDINANCE CODE*, DESIGNATING THE OFFICE OF GRANTS
5 AND CONTRACT COMPLIANCE TO OVERSEE THE PROJECT
6 AND WAIVING CONFLICTING PROVISIONS OF SECTION
7 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
8 GRANTS), *ORDINANCE CODE*; PROVIDING \$150,000 TO
9 FIRST COAST CRIME STOPPERS, INC., AUTHORIZING
10 DIRECT CONTRACTING AND INVOKING THE EXCEPTION TO
11 126.107(G), *ORDINANCE CODE*, DESIGNATING THE
12 OFFICE OF GRANTS AND CONTRACT COMPLIANCE TO
13 OVERSEE THE PROJECT AND WAIVING CONFLICTING
14 PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO
15 APPLY FOR PUBLIC SERVICE GRANTS), *ORDINANCE*
16 *CODE*; PROVIDING \$1,795,000 TO THE CURE VIOLENCE
17 PROGRAM AND FOUR CONTRACTORS, AUTHORIZING
18 DIRECT CONTRACTING AND INVOKING THE EXCEPTION TO
19 126.107(G), *ORDINANCE CODE*; PROVIDING FOR A
20 SECOND AMENDMENT OF THE LEASE AGREEMENT APPROVED
21 BY ORDINANCE 2014-392-E FOR RENTAL OF THE DON
22 BREWER EARLY LEARNING AND PROFESSIONAL CENTER BY
23 LUTHERAN SERVICES FLORIDA, INC.; APPROPRIATING
24 FUNDS AND ADOPTING BUDGETS FOR THE 2020-2021
25 FISCAL YEAR FOR THE COMMUNITY REDEVELOPMENT
26 AGENCY BUDGETS (RENEW ARLINGTON, KINGSOUTEL
27 CROSSING, JACKSONVILLE INTERNATIONAL AIRPORT
28 AND DIA COMMUNITY REDEVELOPMENT AGENCIES);
29 APPROPRIATING FUNDS AND ADOPTING THE BUDGET FOR
30 THE 2020-2021 FISCAL YEAR FOR THE TOURIST
31 DEVELOPMENT COUNCIL; INCORPORATING SCHEDULES;

1 PROVIDING FOR SEVERABILITY; PROVIDING FOR
2 RECONCILIATION OF SCHEDULES, TEXT,
3 CODIFICATION, JOURNAL ENTRIES; PROVIDING AN
4 EFFECTIVE DATE.
5

6 **BE IT ORDAINED** by the Council of the City of Jacksonville:

7 **TABLE OF CONTENTS**

8	<u>Section:</u>	<u>Subject:</u>	<u>Page:</u>
9	Part I.	City of Jacksonville.	12
10	Section 1.1	Estimated Revenues; Appropriations.....	12
11	Section 1.2	Restricted Application of Revenues to Fund	
12		Appropriations.	13
13	Section 1.3	Special Provisions.	13
14	(a)	City Grants.	13
15	(b)	Departmental Capital Outlay.	14
16	(c)	Carryovers.	14
17	(d)	Federal Public Service Grants.	14
18	(e)	State, Federal and Other Grant Programs	14
19	(f)	General Fund/GSD funding for salaries and benefits.	16
20	Section 1.4	Employees Authorized; Allocation.....	17
21	Section 1.5	Temporary Employee Hours; Allocation.....	17
22	Section 1.6	Projection of Forecasted General Fund Revenues and	
23		Expenditures.	17
24	Section 1.7	Capital Improvement Plan Budget.	18
25	Section 1.8	All Years Budget City Debt Management Fund.....	18
26	Section 1.9	Septic Tanks.	18
27	Section 1.10	IT Systems Development Program Budget.....	18
28	Section 1.11	Declaration of intent to reimburse.....	18
29	Part II.	JEA	19
30	Section 2.1	Estimated Revenues; Appropriations.....	19
31	Section 2.2	Allocations, Allotments and Transfers.....	20

1	Part III. Jacksonville Aviation Authority.....	21
2	Section 3.1 Estimated Revenues; Appropriations.....	21
3	Section 3.2 Allocations, Allotments and Transfers.....	21
4	Part IV. Jacksonville Port Authority	22
5	Section 4.1 Estimated Revenues: Appropriations.....	22
6	Section 4.2 Allocations, Allotments and Transfers.....	23
7	Part V. Jacksonville Transportation Authority.....	24
8	Section 5.1 Estimated Revenues; Appropriations.....	24
9	Section 5.2 Allocations, Allotments and Transfers.....	25
10	Part VI. Police and Fire Pension Fund	25
11	Section 6.1 Estimated Revenues; Appropriations.....	25
12	Section 6.2 Allocations, Allotments and Transfers.....	26
13	Part VII. Jacksonville Housing Finance Authority.....	26
14	Section 7.1 Estimated Revenues; Appropriations.....	26
15	Section 7.2 Allocations, Allotments and Transfers.....	26
16	Part VIII. Downtown Vision Business Improvement District.....	27
17	Section 8.1 Estimated Revenues; Appropriations.....	27
18	Section 8.2 Allocations, Allotments and Transfers.....	27
19	Section 8.3 Approval of Non-ad valorem Assessment.....	28
20	Section 8.4 Annual Public Hearing before the City Council Finance	
21	Committee.	28
22	Part IX. General Provisions	28
23	Section 9.1 Budget Restrictions.	28
24	Section 9.2 Capital Projects.	29
25	Section 9.3 Auto Allowance Restrictions.	29
26	Section 9.4 Pension Contributions.	29
27	Section 9.5 Approval of Non-ad valorem Assessment for Stormwater	
28	Management Service.	30
29	Section 9.6 Annual Public Hearing before the City Council regarding	
30	Approval of Non-ad valorem Assessment for Stormwater	
31	Management Service.	30

1	Section 9.7	Approval of Non-ad valorem Assessment for Solid Waste	
2		Services.	30
3	Section 9.8	Annual Public Hearing before the City Council regarding	
4		Approval of Non-ad valorem Assessment for Solid Waste	
5		Services.	31
6	PART X. Waivers.		31
7	Section 10.1	Postage and communication expenses of Council members,	
8		Waiver of Section 10.105, <i>Ordinance Code</i>	31
9	Section 10.2	JSEB and MBE Programs Funding Requirements, Waiver of	
10		Section 126.622, <i>Ordinance Code</i>	31
11	Section 10.3	Waiver of Section 111.183 (Tayé Brown Regional Park	
12		Improvement Trust Fund), <i>Ordinance Code</i>	31
13	Section 10.4	Chapter 126, <i>Ordinance Code</i> , Waiver in regard to the ASM	
14		Global Contract and providing for utilization by ASM	
15		Global of the ASM Global Procurement Policies.....	31
16	Section 10.5	Waiver of certain provision of Section 106.112 (Annual	
17		Review of Fees), <i>Ordinance Code</i>	32
18	Section 10.6	Waiver of Ordinance 2000-1079-E, as amended by Ordinance	
19		2001-795-E.	33
20	Section 10.7	Waiver of Section 754.112 (Annual Budget for Stormwater	
21		User Fees), <i>Ordinance Code</i>	33
22	Section 10.8	Waiver of Section 666.108 (Tourist Development Plan),	
23		<i>Ordinance Code</i>	33
24	Part XI. Miscellaneous Provisions		34
25	Section 11.1	Public Works Charge Back Limitations.....	34
26	Section 11.2	Food and Beverage appropriation pursuant to Section	
27		106.203(b), <i>Ordinance Code</i>	34
28	Section 11.3	Limits on Payments to Jacksonville Area Legal Aid... 34	
29	Section 11.4	Proviso regarding expenditures of Stormwater fee for	
30		time, equipment, material and personnel.....	35
31	Section 11.5	Proviso regarding Shands Jacksonville indigent care	

1	appropriation.	35
2	Section 11.6 CRA Resolutions.	35
3	Section 11.7 2020-2021 fiscal year Recapture review for contribution	
4	to funds with negative cash balances.....	35
5	Section 11.8 Emergency Funds from Public Buildings.....	36
6	Section 11.9 City Council Postage.	36
7	Section 11.10 Gateway Community Services (GCS) and up to Seven	
8	Emergency Departments (\$1,160,999) authorizing Direct	
9	Contracting and invoking the exception to 126.107,	
10	<i>Ordinance Code</i>	36
11	Section 11.11 Prisoners of Christ, Inc. (POC) (\$400,000) authorizing	
12	Direct Contracting and invoking the exception to	
13	126.107(g), <i>Ordinance Code</i>	38
14	Section 11.12 New Hope Education and Addiction Services, Inc. d/b/a	
15	Florida Recovery School (FRS) (\$100,000) authorizing	
16	Direct Contracting and invoking the exception to	
17	126.107(g), <i>Ordinance Code</i>	39
18	Section 11.13 Operation New Hope, Inc. (ONH) (\$400,000) authorizing	
19	Direct Contracting and invoking the exception to	
20	126.107(g), <i>Ordinance Code</i>	40
21	Section 11.14 Edward Waters College, Inc. for New Town Success Zone	
22	(NTSZ) (\$161,300) authorizing Direct Contracting and	
23	invoking the exception to 126.107(g), <i>Ordinance Code</i> ..	
24	41
25	Section 11.15 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)	
26	authorizing Direct Contracting and invoking the	
27	exception to 126.107(g), <i>Ordinance Code</i>	41
28	Section 11.16 United Way of Northeast Florida, Inc. (\$150,000)	
29	authorizing Direct Contracting and invoking the	
30	exception to 126.107(g), <i>Ordinance Code</i>	42
31	Section 11.17 Agape Community Health Center, Inc. (\$156,150)	

1	authorizing Direct Contracting, and invoking the	
2	exception to 126.107(g), <i>Ordinance Code</i>	43
3	Section 11.18 I.M. Sulzbacher Center for the Homeless, Inc. (\$270,000)	
4	authorizing Direct Contracting and invoking the	
5	exception to 126.107(g), <i>Ordinance Code</i>	44
6	Section 11.19 Agreements between the City of Jacksonville Office of	
7	General Counsel and Conflict Counsel for Jacksonville	
8	Sheriff's Office.	45
9	Section 11.20 Mental Health Resource Center, Inc. ("MHRC"),	
10	authorizing the execution of a Letter of Agreement with	
11	the State of Florida Agency for Health Care	
12	Administration ("AHCA") and a Letter of Agreement	
13	between the City and MHRC allowing up to \$882,115 of	
14	City funds to be remitted to AHCA for MHRC programs.	46
15	Section 11.21 Goodwill Industries of North Florida, Inc. (\$225,000)	
16	authorizing Direct Contracting, and invoking the	
17	exception to 126.107(g), <i>Ordinance Code</i>	46
18	Section 11.22 First Coast Crime Stoppers, Inc. (\$150,000) authorizing	
19	Direct Contracting and invoking the exception to	
20	126.107(g), <i>Ordinance Code</i>	47
21	Section 11.23 Cure Violence Program ("Program") and four	
22	contractors (\$1,795,000), authorizing Direct	
23	Contracting and invoking the exception to 126.107(g),	
24	<i>Ordinance Code</i>	48
25	Section 11.24 Second Amendment of the Lease Agreement Approved by	
26	Ordinance 2014-392-E for Rental of the Don Brewer Early	
27	Learning and Professional Center by Lutheran Services	
28	Florida, Inc.	50
29	Part XII. Community Redevelopment Agency Budgets.....	51
30	Section 12.1 Renew Arlington Community Redevelopment Agency budget	
31	and carryover language.	51

1	Section 12.2 KingSoutel Crossing Community Redevelopment Agency	
2	budget and carryover language.	51
3	Section 12.3 Jacksonville International Airport Community	
4	Redevelopment Agency budget and carryover language..	52
5	Section 12.4 DIA Community Redevelopment Agency and carryover	
6	language.	52
7	Part XIII. Duval County Tourist Development Council.....	52
8	Section 13.1 Duval County Tourist Development Council (TDC) budget.	
9	53
10	Part XIV. Schedules Incorporated, Severability, Document	
11	Reconciliation, Effective Date.	53
12	Section 14.1 Incorporation of Schedules.	53
13	Section 14.2 Severability.	53
14	Section 14.3 Reconciliation of schedules, text, codification, journal	
15	entries.	53
16	Section 14.4 Effective Date.	54
17	List of Schedules	55
18	List of Attachments	57
19	List of Exhibits	57
20	Part I. City of Jacksonville.	
21	Section 1.1 Estimated Revenues; Appropriations.	
22	From the estimated revenues set forth on Revised Schedule A,	
23	there are hereby appropriated the sums set forth on Revised Schedule	
24	A-1, Revised Schedule A-2, A-3 and Revised Schedule B for the	
25	indicated purposes of the City of Jacksonville. The estimated revenues	
26	and appropriations provided therein, together with the other	
27	applicable provisions of this ordinance, shall constitute the annual	
28	budget and appropriations for the City of Jacksonville for its fiscal	
29	year beginning October 1, 2020 and ending September 30, 2021, which	
30	budget is hereby adopted and approved by the Council pursuant to	
31	Section 14.02 of the Charter, as amended. Furthermore, the funds in	

1 the accounts listed in **Revised Schedule AF** shall be available for
2 expenditure during the 2020-2021 fiscal year.

3 **Section 1.2 Restricted Application of Revenues to Fund**
4 **Appropriations.**

5 As required by law and prior ordinance of the Council, the
6 following revenues as set forth on **Revised Schedule A** shall be applied
7 to and appropriated only for the purposes specified below as set
8 forth on **Revised Schedule A, Revised Schedule A-1, Revised Schedule**
9 **A-2, Schedule A-3, and Revised Schedule B:**

10 Ad valorem tax revenues-General Services District. The following
11 sums of ad valorem tax revenues to be assessed, levied and collected
12 by the City within the General Services District are specifically
13 appropriated only for the following purposes, as set forth in the
14 General-Fund General Services District portion of the budget:
15 \$30,275,594 for indigent care to the State of Florida -
16 Disproportionate Share Program in the amounts per the Agreement
17 approved by Ordinance 98-952-E, as amended.

18 The remaining ad valorem tax revenues derived from a levy for
19 general services purposes shall be a part of the general revenues of
20 the General Fund General-Services District.

21 **Section 1.3 Special Provisions.**

22 (a) **City Grants.**

23 The appropriations for non-governmental organizations made on
24 **Revised Schedule A-2** are subject to the provisions of Chapter 118,
25 *Ordinance Code*. The appropriations made herein shall be awarded as
26 grants-in-aid to the miscellaneous agencies, and shall not require
27 additional legislation for distribution of funds. These grants shall
28 be administered by City departments as designated in this ordinance.
29 The appropriation made to the Cultural Council of Greater
30 Jacksonville, Inc., (Cultural Council) shall be disbursed directly
31 to the Cultural Council and distributed by the Cultural Council to

1 the various art organizations. A list of art organizations receiving
2 an appropriation shall be provided to the City Council, and each of
3 such receiving organizations shall be recipients within the meaning
4 of and subject to Chapter 118, *Ordinance Code*.

5 (b) **Departmental Capital Outlay.**

6 Except as otherwise specifically provided on **Revised Schedule**
7 **B**, the appropriations to each organizational unit for capital outlay
8 are appropriated for acquisition of common office furniture and common
9 equipment and for other support of departmental operations.
10 Additional and/or replacement of common office furniture or common
11 office equipment shall be acquired from such appropriations only upon
12 written approval by the City Comptroller after certification from the
13 Chief of Procurement that no such furniture or equipment as requested
14 is available from any other source in the City. This specifically
15 excludes computer or telecommunications items which require the
16 approval of the Information Technology Division.

17 (c) **Carryovers.**

18 Departmental capital outlay carryovers will be as specified on
19 **Revised Schedule AF** except that there will be no carryovers in
20 accounts of less than \$1,000.

21 (d) **Federal Public Service Grants.**

22 The appropriations for non-governmental organizations made on
23 **Schedule A-3** are subject to the provisions of Chapter 126, *Ordinance*
24 *Code*. However, any appropriation which is not covered by Chapter
25 126, *Ordinance Code*, (Procurement Code), or for which Chapter 126 is
26 waived, shall comply with Chapter 118, *Ordinance Code*, (City Grants).
27 The appropriations made herein shall be awarded as grants-in-aid to
28 the miscellaneous agencies. These grants shall be administered by
29 the Office of Grants and Contract Compliance.

30 (e) **State, Federal and Other Grant Programs**

31 (1) **Continuing or Receiving Grants requiring no match.** The

1 Grants attached hereto as **Revised Schedule B1-A** requires no City
2 match. These Grants represent continuing multi-year awards or
3 recurring grants which the City applies for annually and for which
4 the City anticipates securing. The Council hereby approves the list
5 of Grants in **Revised Schedule B1-A** and approves the appropriation and
6 authorizes an increase in the employee cap during the duration of the
7 grant as applicable upon receiving the grant award contract and
8 subsequent MBRC approval of the Budget Revision form for each grant.
9 Quarterly the Administration shall submit a report to the Finance
10 Committee within two weeks of the end of the quarter. The Mayor and
11 Corporation Secretary are authorized to execute the necessary
12 agreements. **Additional appropriation.** There is also appropriated from
13 and to such accounts, for the purposes stated herein, any additional
14 grant funds, to the extent the same becomes available during the term
15 of the grant, and during any permissible extension of the grant term.
16 The Director of Finance and Administration is authorized to make such
17 necessary accounting adjustments, without further Council action, to
18 reflect actual grant revenues received.

19 (2) **Continuation Grant/City Match required and approved.** The
20 Grants attached hereto as **Revised Schedule B1-B** are continuation
21 grants which require a City match. The City match is approved in
22 this budget. The Council approves the list of continuation grants
23 in **Revised Schedule B1-B** and approves the appropriation and authorizes
24 an increase in the employee cap during the duration of the grant as
25 applicable upon receiving the grant award contract and subsequent
26 MBRC approval of the Budget Revision form for each grant. Quarterly
27 the Administration shall submit a report to the Finance Committee
28 within two weeks of the end of the quarter. The Mayor and Corporation
29 Secretary are authorized to execute the necessary agreements.
30 **Additional ten percent (10%) appropriation or \$20,000, whichever is**
31 **greater.** There is also appropriated from and to such accounts, for

1 the purposes stated herein, an additional ten percent (10%) or
2 \$20,000, whichever is greater, of the total grant match funds, to the
3 extent the same becomes available during the term of the grant, and
4 during any permissible extension of the grant term. The Director of
5 Finance and Administration is authorized to make such necessary
6 accounting adjustments, without further Council action, to reflect
7 actual grant revenues received.

8 (3) **FIND Grants.** The City's budget shall include
9 participation in FIND grants as identified in **Schedule B1-C** attached
10 hereto, and the match for the FIND grants shall be established in a
11 designated FIND contingency. The Council hereby approves the list of
12 FIND Grants in **Schedule B1-C** and approves the appropriation of the
13 grants received and contingency match upon receiving the grant award
14 contract and upon subsequent MBRC approval of the Budget Revision
15 form for each grant. The Administration shall submit a report to the
16 Finance Committee within two weeks of receipt of the FIND grant
17 awards. The Mayor and Corporation Secretary are authorized to execute
18 the necessary agreements.

19 (4) **Match between City of Jacksonville and the Health**
20 **Administration / State Department of Health.** The City's budget shall
21 approve a City match as identified in **Schedule B-6** attached hereto,
22 and those other programs as may be separately approved during the
23 2020-2021 fiscal year.

24 (f) **General Fund/GSD funding for salaries and benefits.**

25 With regard to any Department or entity that receives General
26 Fund/GSD funding for salaries and benefits, if such entity receives
27 grant funding during the course of the year in excess of funds
28 included in the budget, and all or a portion of such excess is used
29 to pay for salaries and/or benefits of employees funded by the General
30 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
31 dollars shall be used to increase the salaries or benefits of any

1 employee, unless approved by MBRC prior to implementation in
2 compliance with the Mayor's Budget transfer authority.

3 **Section 1.4 Employees Authorized; Allocation.**

4 (a) **Employees Generally.** Notwithstanding any provisions to
5 the contrary contained in Section 106.401, *Ordinance Code*, the number
6 of full-time employees authorized to be employed by the City at any
7 one time shall not exceed 7,636 classified positions.

8 (b) **Position Reallocations and Grant Positions.**

9 (1) The employee allocation made in subsection (a) of
10 this section is a unitary cap and general allocation for all City
11 forces. However, the Mayor shall provide to the Council Auditor a
12 copy of written documentation of the reallocation of any of such
13 positions within this unitary cap.

14 (2) Whenever any person who is a grant employee ceases to
15 be an employee under the grant and the grant itself does not expire,
16 that grant position shall not expire, but may be filled by another
17 person under the terms and conditions of the grant. Whenever any
18 grant expires, all of the grant positions authorized for the expired
19 grant herein or in subsequent ordinances shall also expire.

20 **Section 1.5 Temporary Employee Hours; Allocation.**

21 Notwithstanding any provisions to the contrary contained in
22 Section 106.404, *Ordinance Code*, the Council hereby authorizes
23 1,693,944 temporary employee hours. The Mayor shall provide the
24 Council Auditor a copy of written documentation of the allocation of
25 temporary employee hours.

26 **Section 1.6 Projection of Forecasted General Fund Revenues**
27 **and Expenditures.**

28 As required by the provisions of Section 106.201, *Ordinance*
29 *Code*, a projection of forecasted General Fund revenues and
30 expenditures for the four years following the FY 2020-2021 budget
31 proposal is on **Schedule B-3.**

1 **Section 1.7 Capital Improvement Plan Budget.**

2 The capital improvement projects attached hereto as **Revised**
3 **Schedule A-1** represents the first year funding of the five year
4 capital improvement plan (Capital Improvement Plan Budget) and the
5 five year capital improvement plan, except where noted otherwise and
6 such projects are to be undertaken in the Fiscal Year 2020-2021.

7 **Section 1.8 All Years Budget City Debt Management Fund.**

8 There is hereby established an amended All Years Budget for the
9 City's Debt Management Fund of \$1,291,035,491 as detailed on **Schedule**
10 **B-4**. The Fiscal Year 2020-2021 IT System Development Capital Projects
11 are shown by project on **Schedule B4-a**. The Fiscal Year 2020-2021
12 Capital Improvement Projects Funded Via Debt Management Fund are
13 shown on **Schedule B4-b**. The Fiscal Year 2020-2021 Vehicle Replacements
14 are shown on **Revised Schedule B4-c**.

15 **Section 1.9 Septic Tanks.**

16 In compliance with the guidelines described in Sections 751.106
17 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
18 **B-5**, the up to date Septic Tank Failure Areas and the Septic Tank
19 Phase Out Program.

20 **Section 1.10 IT Systems Development Program Budget.**

21 Pursuant to Section 106.207, *Ordinance Code*, the IT System
22 Development Program projects attached hereto as **Revised Schedule A-4**
23 represents the first year funding of the five year system development
24 program, except where noted otherwise and such projects are to be
25 undertaken in the Fiscal year 2020-2021.

26 **Section 1.11 Declaration of intent to reimburse.**

27 The City of Jacksonville, Florida (the "City") expects to incur
28 expenses for which the City will advance internal funds in order to
29 fund the construction, acquisition, improvement, and equipping of
30 certain capital improvements more specifically described on **Schedule**
31 **B-4** (the "2021 Projects"). The City intends to reimburse itself for

1 all or a portion of such expenses from the proceeds of debt to be
2 incurred by the City. The City hereby declares its official intent
3 to reimburse itself from the proceeds of debt to be incurred by the
4 City for expenses incurred with respect to the 2021 Projects
5 subsequent to the date of this Ordinance. This Ordinance is intended
6 as a declaration of official intent under Treasury Regulation Section
7 1.150-2. The debt to be issued to finance the 2021 Projects is
8 expected not to exceed an aggregate principal amount of \$246,392,134
9 net project funds. The Mayor, the Corporation Secretary, the Chief
10 Financial Officer, the General Counsel and such other officers and
11 employees of the City as may be designated by the Mayor are authorized
12 and empowered, collectively and individually, to take all action and
13 steps and to execute all instruments, documents and contracts on
14 behalf of the City that are necessary to carry out the purposes of
15 this Ordinance.

16 **Part II. JEA**

17 **Section 2.1 Estimated Revenues; Appropriations.**

18 From the estimated total revenues and fund balances set forth
19 on **Revised Schedule C** and **Revised Schedule D**, there are hereby
20 appropriated the sum expenditures set forth on **Revised Schedule C** and
21 **Revised Schedule D** for the indicated purposes of JEA. There is
22 appropriated to the City the sum of \$120,012,250 from revenues of
23 JEA, calculated as provided in Section 21.07, of the Charter, as
24 amended. JEA is hereby authorized to withdraw and expend the
25 accumulated balance sheet fund balances available in its Transmission
26 and Distribution Self Insurance Fund for capital expenditures
27 incurred in connection with a hurricane or other extraordinary, non-
28 recurring events. JEA is also authorized to withdraw and expend the
29 accumulated balance sheet fund balances available in its Electric
30 System and Water and Sewer System and District Energy System Revenue,
31 Rate Stabilization, Renewal and Replacement Bond Proceeds, General

1 Reserve Fund, and Debt Service Reserve Funds and Accounts for the
2 retirement, defeasance or purchase of outstanding Electric System,
3 Water and Sewer System, District Energy System, Bulk Power Supply
4 System and St. Johns River Power Park System debt provided these
5 payments are reflected as payments against the current year's budget
6 and that total revenues are adjusted accordingly. The estimated total
7 revenues, fund balances and appropriations provided therein, together
8 with the other applicable provisions of this ordinance, shall
9 constitute the annual budget and appropriations for JEA for its fiscal
10 year beginning October 1, 2020 and ending September 30, 2021, which
11 budget is hereby adopted and approved by the Council pursuant to
12 Sections 14.02 and 21.07 of the Charter, as amended. JEA's expenditure
13 of funds for which grants are anticipated is permitted upon receipt
14 of the grant award and the JEA's Board acknowledgement and approval
15 of same.

16 **Section 2.2 Allocations, Allotments and Transfers.**

17 JEA is authorized to allocate, allot and transfer within, but
18 not between (unless less than \$50,000 cumulative), the sums herein
19 appropriated for more specific purposes within each of the total sums
20 specified on **Revised Schedule C** and **Revised Schedule D** and to transfer
21 from time to time, without Council approval, appropriated funds from
22 one of the purposes for which funds are appropriated by this Part II
23 to another of such purposes, if, in the discretion of JEA, such
24 transfer is necessary to carry out all of the purposes for which
25 funds are hereby appropriated, subject to applicable law; provided,
26 that JEA shall pay over to the Board of Pension Trustees, in addition
27 to any other contribution to the pension funds required by law, the
28 employer's contribution required by Section 9.4, which shall be paid
29 as often as funds therefore are available. Once cumulative transfers
30 between **Revised Schedule C** and **Revised Schedule D** exceed \$50,000,
31 City Council approval must be obtained. There shall be provided to

1 the Council Auditor, within twenty-four hours after Board approval,
2 a copy of the written documentation of all proposed additional
3 appropriations of funds. There shall also be provided to the Council
4 Auditor at the end of each quarter a copy or a summary of the written
5 documentation of all transfers made between approved budget line
6 items. The number of full-time employees either authorized or employed
7 at any one time shall not exceed 2,158. The Council authorizes
8 124,800 temporary employee hours.

9 **Part III. Jacksonville Aviation Authority**

10 **Section 3.1 Estimated Revenues; Appropriations.**

11 From the estimated operating and other revenues set forth on
12 **Revised Schedule G** and **Revised Schedule H**, there are hereby
13 appropriated the sums set forth on **Revised Schedule G** and **Revised**
14 **Schedule H** for the indicated purposes of the Jacksonville Aviation
15 Authority. The estimated revenues and appropriations provided
16 therein, together with the other applicable provisions of this
17 ordinance, shall constitute the annual budget and appropriations for
18 the Jacksonville Aviation Authority for its fiscal year beginning
19 October 1, 2020 and ending September 30, 2021, which budget is hereby
20 adopted and approved by the Council pursuant to Section 5 of the
21 Charter, as amended, and Chapter 2001-319, Laws of Florida, as
22 amended. JAA's expenditure of funds for which grants are anticipated
23 is permitted upon receipt of the grant award and the JAA's Board
24 acknowledgement and approval of same.

25 **Section 3.2 Allocations, Allotments and Transfers.**

26 The Jacksonville Aviation Authority is authorized to allocate,
27 allot and transfer within, but not between (unless less than \$50,000
28 cumulative), the sums herein appropriated for more specific purposes
29 within each of the total sums specified on **Revised Schedule G** and
30 **Revised Schedule H** and to transfer from time to time, without Council
31 approval, appropriated funds from one of the purposes for which funds

1 are appropriated by this Part III to another of such purposes, if,
2 in the discretion of the Jacksonville Aviation Authority, such
3 transfer is necessary to carry out all of the purposes for which
4 funds are hereby appropriated, subject to applicable law provided
5 that the Jacksonville Aviation Authority shall pay the employer's
6 contribution over to the Florida Retirement System, in addition to
7 any other contribution to the pension funds required by law, which
8 shall be paid as often as funds are available. Once cumulative
9 transfers between **Revised Schedule G** and **Revised Schedule H** exceed
10 \$50,000, City Council approval must be obtained. There shall be
11 provided to the Council Auditor, within twenty-four hours after Board
12 approval, a copy of the written documentation of all proposed
13 additional appropriations of funds. JAA shall not make any budget
14 transfers related to any runway expansion at Craig Airport without
15 seeking prior approval from City Council. There shall also be provided
16 to the Council Auditor at the end of each quarter a copy or a summary
17 of the written documentation of all transfers made between approved
18 budget line items. The number of full-time employees authorized at
19 any one time shall not exceed 255. The Council authorizes 5,220
20 temporary employee hours.

21 **Part IV. Jacksonville Port Authority**

22 **Section 4.1 Estimated Revenues: Appropriations.**

23 From the estimated operating, tax and other revenues set forth
24 on **Revised Schedule I** and **Revised Schedule J**, there are hereby
25 appropriated the sums set forth on **Revised Schedule I** and **Revised**
26 **Schedule J** for the indicated purposes of the Jacksonville Port
27 Authority. The estimated revenues and appropriations provided
28 therein, together with the other applicable provisions of this
29 ordinance, shall constitute the annual budget and appropriations for
30 the Jacksonville Port Authority for its fiscal year beginning October
31 1, 2020 and ending September 30, 2021, which budget is hereby adopted

1 and approved by the Council pursuant to Section 5 of the Charter, as
2 amended, and Chapter 2001-319, Laws of Florida, as amended. The
3 Jacksonville Port Authority's expenditure of funds for which grants
4 are anticipated is permitted upon receipt of the grant award and the
5 Jacksonville Port Authority's Board acknowledgement and approval of
6 same.

7 **Section 4.2 Allocations, Allotments and Transfers.**

8 The Jacksonville Port Authority is authorized to allocate, allot
9 and transfer within, but not between (unless less than \$50,000
10 cumulative), the sums herein appropriated for more specific purposes
11 within each of the total sums specified on **Revised Schedule I** and
12 **Revised Schedule J** and to transfer from time to time, without Council
13 approval, appropriated funds from one of the purposes for which funds
14 are appropriated by this Part IV to another of such purposes, if, in
15 the discretion of the Jacksonville Port Authority, such transfer is
16 necessary to carry out all of the purposes for which funds are hereby
17 appropriated, subject to applicable law; provided that the
18 Jacksonville Port Authority shall pay the employer's contribution
19 over to the Florida Retirement System, in addition to any other
20 contribution to the pension funds required by law, which shall be
21 paid as often as funds are available. Once cumulative transfers
22 between **Revised Schedule I** and **Revised Schedule J** exceed \$50,000,
23 City Council approval must be obtained. There shall be provided to
24 the Council Auditor, within twenty-four hours after Board approval,
25 a copy of the written documentation of all proposed additional
26 appropriations of funds. There shall also be provided to the Council
27 Auditor at the end of each quarter a copy or a summary of the written
28 documentation of all transfers made between approved budget line
29 items. The number of full-time employees authorized at any one time
30 shall not exceed 171. The Council authorizes 5,200 temporary employee
31 hours.

1 **Part V. Jacksonville Transportation Authority**

2 **Section 5.1 Estimated Revenues; Appropriations.**

3 From the estimated revenues and fund balances set forth on
4 **Revised Schedule O** and **Revised Schedule Q** there are hereby
5 appropriated the sums set forth on **Revised Schedule P** and **Revised**
6 **Schedule R** for the indicated purposes of the Mass Transit Division
7 and the Engineering Division of the Jacksonville Transportation
8 Authority. The estimated revenues, fund balances and appropriations
9 provided therein, together with the other applicable provisions of
10 this ordinance, shall constitute the annual budgets and
11 appropriations for the Jacksonville Transportation Authority for its
12 fiscal year beginning October 1, 2020 and ending September 30, 2021,
13 which budgets are hereby adopted and approved by the Council pursuant
14 to Section 14.02 of the Charter, as amended, and Section 349.041,
15 Florida Statutes. Jacksonville Transportation Authority's expenditure
16 of funds for which grants are anticipated is permitted upon receipt
17 of the grant award and the Jacksonville Transportation Authority's
18 Board acknowledgement and approval of same. Florida Statute Section
19 212.055(1) (d) (Discretionary sales surtaxes; legislative intent;
20 authorization and use of proceeds), provides that proceeds from the
21 surtax be applied to as many or as few of the uses enumerated in
22 Section 212.055, Florida Statutes, in whatever combination the county
23 commission deems appropriate. Based on the statutory language, JTA
24 and the City Council will meet to discuss the City Council's "deemed
25 appropriate" use of the local option sales tax in excess of the
26 \$56,970,057 budgeted in fiscal year 2020-2021. For fiscal year 2020-
27 2021, any sales tax revenue collected in excess of the budgeted amount
28 of \$59,968,356 may not be expended without further Council
29 appropriation. The Jacksonville Transportation Authority shall accept
30 as proof of senior citizen eligibility a JTA issued Senior STAR card
31 and shall permit all persons age 65 and over to obtain a Senior STAR

1 card and ride for free at all times.

2 **Section 5.2 Allocations, Allotments and Transfers.**

3 The Jacksonville Transportation Authority is authorized to
4 allocate and allot the sums herein appropriated for more specific
5 purposes, within each of the total sums specified on **Revised Schedule**
6 **P** and **Revised Schedule R**, except for the Fund Balance Reserves, and
7 to transfer from time to time, without Council approval, appropriated
8 funds from one of the purposes for which funds are appropriated by
9 this Part V to another of such purposes, if, in the discretion of the
10 Authority, such transfer is necessary to carry out all of the purposes
11 for which funds are hereby appropriated, subject to applicable law.
12 There shall be provided to the Council Auditor, within twenty-four
13 hours after Board approval, a copy of the written documentation of
14 all proposed additional appropriations of funds. There shall also be
15 provided to the Council Auditor at the end of each quarter a copy or
16 a summary of the written documentation of all transfers made between
17 approved budget line items. The number of full-time employees
18 authorized at any one time shall not exceed 802. The Council
19 authorizes 71,307 temporary employee hours.

20 **Part VI. Police and Fire Pension Fund**

21 **Section 6.1 Estimated Revenues; Appropriations.**

22 From estimated revenues and fund balances set forth on **Revised**
23 **Schedule AB**, there are hereby appropriated the sums set forth on
24 **Revised Schedule AC**. The estimated revenues, fund balances and
25 appropriations provided therein, together with the other applicable
26 provisions of this ordinance, shall constitute the annual budget and
27 appropriations for the Police and Fire Pension Fund for its fiscal
28 year beginning October 1, 2020 and ending September 30, 2021, which
29 budget is hereby adopted and approved by the Council pursuant to
30 Sections 5.07, 14.01 and 14.02 of the Charter; Section 121.101(d),
31 *Ordinance Code*.

1 **Section 6.2 Allocations, Allotments and Transfers.**

2 The Police and Fire Pension Fund is authorized to allocate and
3 allot the sums herein appropriated for more specific purposes within
4 each of the total sums specified on **Revised Schedule AC**, except for
5 reserved funds, and to transfer from time to time, without Council
6 approval, appropriated funds from one of the purposes for which funds
7 are appropriated by this Part VI to another of such purposes. There
8 shall be provided to the Council Auditor, within twenty-four hours
9 after Board approval, a copy of the written documentation of all
10 proposed additional appropriations of funds. There shall also be
11 provided to the Council Auditor at the end of each quarter a copy or
12 a summary of the written documentation of all transfers made between
13 approved budget line items.

14 **Part VII. Jacksonville Housing Finance Authority**

15 **Section 7.1 Estimated Revenues; Appropriations.**

16 From the estimated operating and other revenues set forth on
17 **Schedule N**, there are hereby appropriated the sums set forth on
18 **Schedule N** for the indicated purposes of the Jacksonville Housing
19 Finance Authority. The estimated revenues and appropriations provided
20 therein, together with the other applicable provisions of this
21 ordinance, shall constitute the annual budget and appropriations for
22 the Jacksonville Housing Finance Authority for its fiscal year
23 beginning October 1, 2020 and ending September 30, 2021, which budget
24 is hereby adopted and approved by the Council pursuant to Section 5
25 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

26 **Section 7.2 Allocations, Allotments and Transfers.**

27 The Jacksonville Housing Finance Authority is authorized to
28 allocate, allot and transfer within, but not between (unless less
29 than \$50,000 cumulative), the sums herein appropriated for more
30 specific purposes within each of the total sums specified on **Schedule**
31 **N** and to transfer from time to time, without Council approval,

1 appropriated funds from one of the purposes for which funds are
2 appropriated by this Part VII to another of such purposes, if, in the
3 discretion of the Jacksonville Housing Finance Authority, such
4 transfer is necessary to carry out all of the purposes for which
5 funds are hereby appropriated, subject to applicable law provided
6 that the Jacksonville Housing Finance Authority shall pay over to the
7 Board of Pension Trustees, in addition to any other contribution to
8 the pension funds required by law, the employer's contribution
9 required by Section 9.4, which shall be paid as often as funds are
10 available. Once cumulative transfers between **Schedule N** exceed
11 \$50,000, City Council approval must be obtained. There shall be
12 provided to the Council Auditor, within twenty-four hours after Board
13 approval, a copy of the written documentation of all proposed
14 additional appropriations of funds. There shall also be provided to
15 the Council Auditor at the end of each quarter a copy or a summary
16 of the written documentation of all transfers made between approved
17 budget line items. The Jacksonville Housing Finance Authority
18 utilizes Housing & Community Development Division staff on a cost-
19 reimbursement basis as authorized in Section 52.105, *Ordinance Code*.
20 The monetary amount budgeted represents 50% of the Director - Finance
21 position and 35% of the Contract Compliance Manager position.

22 **Part VIII. Downtown Vision Business Improvement District**

23 **Section 8.1 Estimated Revenues; Appropriations.**

24 From estimated revenues and fund balances set forth on **Schedule**
25 **AD**, there are hereby appropriated the sums set forth on **Revised**
26 **Schedule AE**. The estimated revenues, fund balances and appropriations
27 provided therein, together with the other applicable provisions of
28 this ordinance, shall constitute the annual budget and appropriations
29 for the Business Improvement District Fund for its fiscal year
30 beginning October 1, 2020 and ending September 30, 2021.

31 **Section 8.2 Allocations, Allotments and Transfers.**

1 The Business Improvement District Fund is authorized to allocate
2 and allot the sums herein appropriated for more specific purposes
3 within each of the total sums specified on **Revised Schedule AE**, except
4 for reserved funds, and to transfer from time to time, without Council
5 approval, appropriated funds from one of the purposes for which funds
6 are appropriated by this Part VIII to another of such purposes. There
7 shall be provided to the Council Auditor, within twenty-four hours
8 after Board approval, a copy of the written documentation of all
9 proposed additional appropriations of funds. There shall also be
10 provided to the Council Auditor at the end of each quarter a copy or
11 a summary of the written documentation of all transfers made between
12 approved budget line items.

13 **Section 8.3 Approval of Non-ad valorem Assessment.**

14 The Council hereby confirms the 2020 non-ad valorem assessment
15 for the Downtown Business Improvement District, first established in
16 Ordinance 1999-1175-E. Said assessment on all non-exempt commercial
17 property in the Downtown Business Improvement District shall be equal
18 to the value of 1.1 mills on each property, providing anticipated
19 revenue of \$963,680.

20 **Section 8.4 Annual Public Hearing before the City Council**
21 **Finance Committee.**

22 In addition to any other required public hearing, Downtown
23 Vision, Inc.'s annual public hearing regarding the Downtown Business
24 Improvement District's 2020-2021 budget was held at the regularly
25 scheduled August 18, 2020 City Council Finance Committee meeting.

26 **Part IX. General Provisions**

27 **Section 9.1 Budget Restrictions.**

28 The appropriations made and the budgets adopted by Parts I
29 through VIII, inclusive, of this ordinance are subject to the
30 limitations provided in this Part. The provisions of Chapter 106,
31 *Ordinance Code*, shall apply to this ordinance and its execution as

1 fully as if set forth herein, except such provisions thereof as may
2 have been modified, made inapplicable or applied in a different
3 fashion than therein applied by specific language contained herein.

4 **Section 9.2 Capital Projects.**

5 Residual funding remaining in any capital project expenditure
6 and/or revenue associated lines at the completion of any project, as
7 certified by the Director of Public Works, shall be transferred to
8 the Fund's fund balance for subsequent appropriation by Council;
9 funds which originated from Discretionary Council Projects, or from
10 the Special Council Reserve, shall be returned to those accounts of
11 origin. A list of any projects certified complete by the Director of
12 Public Works and the amount transferred, and the account to which it
13 is transferred shall be submitted to the City Council, pursuant to
14 Section 122.607, *Ordinance Code*.

15 **Section 9.3 Auto Allowance Restrictions.**

16 Employees of the City of Jacksonville or its independent
17 agencies, who receive an auto allowance, shall not be granted a City
18 or agency gas credit card or be reimbursed for auto related expenses
19 or be paid auto mileage for intra-county travel.

20 **Section 9.4 Pension Contributions.**

21 For the Fiscal Year 2020-2021 budget the employer's contribution
22 to the pension funds are hereby set at the below amounts as determined
23 by the plan actuaries:

- 24 (i) for the 1937 City Employees Pension Fund, in accordance
25 with the 10/1/19 valuation, the amounts shall be as
26 follows:
- 27 a. From the City - \$35,310,066
 - 28 b. From JEA - \$40,401,099
 - 29 c. From JHA - \$1,019,584
 - 30 d. From NFTPO - \$102,228
- 31 (ii) The employer contribution to the Corrections Officers'

1 Retirement Plan is hereby set at \$15,044,530, in accordance with the
2 10/1/19 valuation.

3 (iii) The employer contribution to the Police and Fire Pension
4 Fund is hereby set at \$148,475,947 as determined by the plan actuary
5 as of the 10/1/19 Revised Actuarial Valuation Report.

6 **Section 9.5 Approval of Non-ad valorem Assessment for**
7 **Stormwater Management Service.**

8 In accordance with the provisions of Ordinance 2010-445-E and
9 2010-672-E, the Council hereby confirms the 2020 non-ad valorem
10 assessment for Stormwater Management Service, first established in
11 Ordinance 2010-445-E. Said assessment on all non-exempt property
12 within the consolidated government of the City, excluding Urban
13 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
14 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
15 Ordinance 2010-672-E, providing anticipated revenue of \$31,501,252.

16 **Section 9.6 Annual Public Hearing before the City Council**
17 **regarding Approval of Non-ad valorem Assessment for Stormwater**
18 **Management Service.**

19 The annual public hearing regarding the Stormwater Management
20 non ad valorem assessment for properties was held at the regularly
21 scheduled City Council meeting on September 8, 2020.

22 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**
23 **Waste Services.**

24 In accordance with the provisions of Ordinance 2010-446-E and
25 2010-673-E, the Council hereby confirms the 2020 non-ad valorem
26 assessment for Solid Waste Services, first established in Ordinance
27 2010-446-E. Said assessment on all non-exempt property within the
28 consolidated government of the City, excluding Urban Services
29 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
30 accordance with Section 2 of Ordinance 2010-673-E, providing
31 anticipated revenue of \$40,714,111.

1 **Section 9.8 Annual Public Hearing before the City Council**
2 **regarding Approval of Non-ad valorem Assessment for Solid Waste**
3 **Services.**

4 The annual public hearing regarding the Solid Waste Services
5 non-ad valorem assessment for properties was held at the regularly
6 scheduled City Council meeting on September 8, 2020.

7 **PART X. Waivers.**

8 **Section 10.1 Postage and communication expenses of Council**
9 **members, Waiver of Section 10.105, Ordinance Code.**

10 The provisions of Section 10.105 (Postage and communication
11 expenses of Council members), *Ordinance Code*, establishes the amount
12 allowable for City Council communication and postage. The conflicting
13 provisions are hereby waived to reduce those City Council allowable
14 postage and communication amounts.

15 **Section 10.2 JSEB and MBE Programs Funding Requirements,**
16 **Waiver of Section 126.622, Ordinance Code.**

17 The provisions of 126.622, *Ordinance Code*, are hereby waived to
18 allow for funding in an amount other than a minimum of \$500,000 or
19 greater excluding staff to be funded in the FY 2020-2021 budget.

20 **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**
21 **Park Improvement Trust Fund), Ordinance Code.**

22 Section 111.183, *Ordinance Code*, requiring trust funds to be
23 used for improvements to Tayé Brown Regional Park, is hereby waived
24 to allow for funds to be used for operational costs at the Equestrian
25 Center.

26 **Section 10.4 Chapter 126, Ordinance Code, Waiver in regard to**
27 **the ASM Global Contract and providing for utilization by ASM Global**
28 **of the ASM Global Procurement Policies.**

29 ASM Global manages certain City owned public assembly facilities
30 (as defined in the Facilities Management Agreement between the City
31 of Jacksonville and ASM Global of Public Assembly Facilities, dated

1 effective April 1, 2017, as amended from time to time, herein,
2 "Agreement"). To effect guidelines acceptable to both parties to the
3 Agreement, the City Council hereby determines that, to the extent
4 that funding is available in the accounts established for the budget
5 related to the Agreement and ASM Global has received the necessary
6 approvals for expenditures from said accounts from the City's
7 Authorized Representative under the Agreement, said City Authorized
8 Representative is authorized to approve ASM Global's continued
9 utilization of ASM Global's competitive procurement policies for the
10 purchase of capital expenditures in the amount of \$250,000 or less
11 and non-capital extraordinary repair and maintenance projects in the
12 amount of \$500,000 or less. Upon said approval by the City's
13 Authorized Representative, the funds required shall carry-forward and
14 shall not lapse, with appropriate notice from the City's Authorized
15 Representative to the City's Accounting Division. For purchases made
16 by ASM Global above these \$250,000/\$500,000 thresholds, the City's
17 Authorized Representative shall require ASM Global's utilization of
18 the City Procurement Division's policies (as same are reflected in
19 Ordinance Code Chapter 126). The provisions of this Section shall in
20 no way modify the Agreement's requirement that all purchases by ASM
21 Global are fully accountable to the City pursuant to the Agreement.
22 Excluding Section 126.316 (Contracts to Manage and or Promote Sports
23 and Entertainment Facilities), *Ordinance Code*, the City hereby waives
24 any conflicting provision of Part 2 and Part 3, Chapter 126
25 (Procurement Code), *Ordinance Code*, relating to ASM Global's
26 procurement of materials, equipment and services for the operation
27 and maintenance of the City's Public Assembly Facilities pursuant to
28 the Agreement.

29 **Section 10.5 Waiver of certain provision of Section 106.112**
30 **(Annual Review of Fees), *Ordinance Code*.**

31 Section 106.112 (Annual Review of Fees), *Ordinance Code*,

1 authorizes the Chief Financial Officer to increase the fees for each
2 existing fee found to be less than 85 percent of the actual cost to
3 the City of providing the service relating to said fee, by up to the
4 annual percentage change in the Consumer Price Index, by filing said
5 increases with the Council Secretary. The provision of Section
6 106.112, *Ordinance Code*, is hereby waived as to the provision that
7 increases the fees to become effective upon the Chief Financial
8 Officer filing changes to the fee structure with the Council
9 Secretary.

10 **Section 10.6 Waiver of Ordinance 2000-1079-E, as amended by**
11 **Ordinance 2001-795-E.**

12 Pursuant to the provisions made in Ordinance 2000-1079-E, as
13 amended by Ordinance 2001-795-E, and related exhibits, funds received
14 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
15 within the Downtown Economic Development Fund to be utilized for
16 future downtown projects. Those provisions are waived herein to the
17 extent that loan repayments for the 2020-2021 fiscal year shall be
18 deposited into the Northeast Tax Increment District - USD1C, Fund
19 10801.

20 **Section 10.7 Waiver of Section 754.112 (Annual Budget for**
21 **Stormwater User Fees), Ordinance Code.**

22 The provision of Section 754.112 (Annual Budget for Stormwater
23 User Fees), *Ordinance Code*, requiring that the greater of \$4,000,000
24 or 15 percent of the total revenue received whichever is higher to
25 be appropriated for stormwater capital projects to fund the stormwater
26 projects at less than \$4,000,000 or 15% of the total revenue is hereby
27 waived.

28 **Section 10.8 Waiver of Section 666.108 (Tourist Development**
29 **Plan), Ordinance Code.**

30 Section 666.108 (Tourist Development Plan), *Ordinance Code*,
31 requiring a minimum funding level of Tourist Development Council plan

1 components, is hereby waived to allow for funding levels below the
2 required level for the promotion of the Equestrian Center.

3 **Part XI. Miscellaneous Provisions**

4 **Section 11.1 Public Works Charge Back Limitations.**

5 No charge back shall be charged to any City Council
6 appropriations from bonded discretionary District Council funds. In
7 order to properly allocate all costs related to all other capital
8 projects, all requests for project management and/or design services
9 anticipated to exceed \$5,000 per project shall be accompanied by an
10 identified funding source and project number.

11 Prior to implementation of the \$5,000 Charge Back limitation,
12 the Department shall establish a rate structure, per person hourly
13 rate and tracking mechanism including detailed hourly time sheets
14 broken down by project. Furthermore, the department shall forecast
15 the cost of the average project for a conceptual design, including
16 drawing and cost estimates.

17 **Section 11.2 Food and Beverage appropriation pursuant to**
18 **Section 106.203(b), Ordinance Code.**

19 The Food and Beverage appropriation is attached hereto as
20 **Revised Attachment A.** The Municipal Purpose for each index
21 appropriation is on file with the Council Secretary.

22 **Section 11.3 Limits on Payments to Jacksonville Area Legal Aid.**

23 Pursuant to various ordinances of the City, Jacksonville Area
24 Legal Aid receives funding from the Court system for assorted
25 statutorily and judicially imposed fees and costs. Funds are collected
26 by the courts and deposited with the City. All payments made from
27 these funds to Jacksonville Area Legal Aid shall be made monthly, in
28 arrears, after the payments have been received by the City of
29 Jacksonville and deposited into the Trust Funds. In addition to the
30 foregoing, all contracts between the City and Jacksonville Area Legal
31 Aid shall reflect payments in accordance with this section. The City

1 shall not be liable for, nor shall it pay to Jacksonville Area Legal
2 Aid, any more money than is received by the City pursuant to the
3 applicable statutes and ordinances.

4 **Section 11.4 Proviso regarding expenditures of Stormwater fee**
5 **for time, equipment, material and personnel.**

6 The fee collected for storm water expenses is collected in a
7 stormwater account, fund 44101. The expenditures from that account
8 shall be tracked allocating those funds to time, equipment, materials,
9 and personnel. The Department of Public Works has committed to
10 tracking expenses through a job cost accounting system and shall
11 concurrently submit quarterly reports to the Council Auditor's Office
12 and the Finance Committee. Such detail shall be in accordance with
13 instructions provided by the Council Auditor's Office. The quarterly
14 reporting of time and activity will provide the ability to
15 substantiate the appropriate use of the City Stormwater User Fee in
16 all years going forward as of October 1, 2012 with the first report
17 made available thirty days after the end of each quarter, and sixty
18 days after fiscal year end.

19 **Section 11.5 Proviso regarding Shands Jacksonville indigent**
20 **care appropriation.**

21 The City of Jacksonville and Shands Jacksonville agree that payment
22 by the City of Jacksonville in the 2020-2021 fiscal year indigent care
23 appropriation shall be in the amount not to exceed \$30,275,594.

24 **Section 11.6 CRA Resolutions.**

25 All Community Redevelopment Area Board Resolutions approved by
26 the Board and signed by the Board Chair, shall be forwarded with all
27 accompanying attachments, to the Chief Administrative Officer of the
28 City of Jacksonville for transmittal.

29 **Section 11.7 2020-2021 fiscal year Recapture review for**
30 **contribution to funds with negative cash balances.**

31 Section 106.106 (i), *Ordinance Code*, requires the recapture of

1 funds with the intent of increasing the Operating Reserves and
2 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
3 *Code*, requires that the Director of Finance and Administration shall
4 provide to the Council Auditor the recapture journal entry. For the
5 Fiscal Year 2020-2021, the Director of Finance and Administration
6 shall include within this communication to the Council Auditor all
7 funds that have negative balances. The Council Auditor will, in
8 conjunction with the Director of Finance and Administration, provide
9 a list to the Finance Committee on recommendations of which funds to
10 address before recapturing the balances to the Operating Reserves and
11 Emergency Reserves.

12 **Section 11.8 Emergency Funds from Public Buildings.**

13 In the 2020-2021 budget, \$250,000 has been appropriated to
14 Public Buildings for emergency funds. Prior to expenditures, Public
15 Buildings shall justify the nature of the emergency and obtain
16 authorization from the Chief Financial Officer, or if unavailable,
17 the Chief Administrative Officer.

18 **Section 11.9 City Council Postage.**

19 Each District Council Member shall be allotted \$1,000 per
20 District Council Member. The remaining \$36,000 for postage shall be
21 distributed at the discretion of the Council President to all Council
22 Members.

23 **Section 11.10 Gateway Community Services (GCS) and up to Seven**
24 **Emergency Departments (\$1,160,999) authorizing Direct Contracting and**
25 **invoking the exception to 126.107, *Ordinance Code*.**

26 **1. Approval and authorization to execute.** The Mayor, or his
27 designee, and the Corporation Secretary are hereby authorized
28 to negotiate and execute a services contract with GCS from
29 October 1, 2020 through September 30, 2021 and to appropriate
30 \$1,160,999 to be used for Project Save Lives for combatting the
31 opioid crisis, subject to the terms, scope and conditions more

1 fully described in **Exhibit 1** attached hereto. Additionally, the
2 Mayor, or his designee, and the Corporation Secretary are hereby
3 authorized to execute additional technical amendments to the
4 contract, provided no modification to the contract may increase
5 the financial obligations or the liability of the City and any
6 such modification shall be technical only and shall be subject
7 to appropriate legal review and approval of the General Counsel,
8 or his or her designee, and all other appropriate action required
9 by law.

10 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
11 City is hereby authorized to enter into a service contract with
12 GCS from October 1, 2020 through September 30, 2021 to provide
13 funding to GCS in conjunction with Project Save Lives to combat
14 opioid addiction and for treatment and related services.
15 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
16 is exempted from competitive solicitation. With the exception
17 of the foregoing, all other provisions of Chapter 126, *Ordinance*
18 *Code*, shall remain in full force and effect.

19 **3. Approval and authorization to execute agreements with up to**
20 **Seven Emergency Departments.** As part of the Project Save Lives
21 opioid program, the City may need to negotiate and execute
22 agreements, including amendments, with up to seven (7) Emergency
23 Departments to effectuate the respective duties and obligations
24 of the parties under the program. The Mayor, or his designee,
25 and the Corporation Secretary, are hereby authorized to execute
26 amendments as necessary to existing agreements with St.
27 Vincent's Health Systems, Inc. ("Ascension Health System")
28 (Riverside and Southside), Memorial Healthcare Group, Inc.,
29 Orange Park Medical Center, Inc. (Park West), Southern Baptist
30 Hospital of Florida, Inc. (Baptist North), Shands Jacksonville
31 Medical Center, Inc., and new agreements or memoranda of

1 understanding with additional Emergency Departments, and all
2 other contracts and documents as may, in the opinion of the
3 City's Office of General Counsel and Risk Management Division
4 be deemed appropriate to accomplish the intent of the Project
5 Save Lives opioid program, as more fully described in **Exhibit 1**
6 attached hereto.

7 **4. Invoking the exception to Sec. 126.107, Ordinance Code, to Allow**
8 **Up to Seven Emergency Departments to Participate in**
9 **Program.** The City is authorized to allow up to seven (7)
10 Emergency Departments located in Duval County to participate in
11 the Project Save Lives program. The City shall select the seven
12 Emergency Departments pursuant to an exemption found in Section
13 126.107, Ordinance Code, or as otherwise consistent with Chapter
14 126 (Procurement Code), *Ordinance Code*.

15 **5. Oversight.** The Jacksonville Fire and Rescue Department shall
16 oversee the administration of the agreements described herein.
17 Review and distribution of funding shall be overseen and managed
18 by the Chief Financial Officer of the City of Jacksonville.

19 **Section 11.11 Prisoners of Christ, Inc. (POC) (\$400,000)**
20 **authorizing Direct Contracting and invoking the exception to**
21 **126.107(g), Ordinance Code.**

22 **1. Approval and authorization to execute.** The Mayor, or his
23 designee, and the Corporation Secretary are hereby authorized
24 to negotiate and execute a grant agreement, including amendments
25 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,
26 *Ordinance Code*, with Prisoners of Christ, Inc. in a not to exceed
27 amount of \$400,000 for the 2020-2021 fiscal year to be disbursed
28 on the basis of charges for services resulting in employment of
29 ex-offenders as well as daily housing costs for POC clients in
30 the program, subject to the terms, scope and conditions more
31 fully described in **Revised Exhibit 2** attached hereto.

1 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
2 City is hereby authorized to enter into a grant agreement with
3 POC to provide funding to POC to be used for community outreach
4 services resulting in employment of ex-offenders as well as
5 daily housing costs for POC clients in the program. Pursuant to
6 Section 126.107(g), *Ordinance Code*, such procurement is exempted
7 from competitive solicitation. With the exception of the
8 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
9 shall remain in full force and effect.

10 **3. Oversight.** The Office of Grants and Contract Compliance of the
11 Department of Finance and Administration shall oversee the
12 project described herein.

13 **Section 11.12 New Hope Education and Addiction Services, Inc.**
14 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**
15 **Contracting and invoking the exception to 126.107(g), Ordinance**
16 **Code.**

17 **1. Approval and authorization to execute.** The Mayor, or his designee,
18 and the Corporation Secretary are hereby authorized to negotiate
19 and execute a grant agreement, including amendments thereto, in
20 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with New
21 Hope Education and Addiction Services, Inc. d/b/a Florida
22 Recovery School in a not to exceed amount of \$100,000 for the
23 2020-2021 fiscal year to be used to provide high school students
24 an academic program while they are in recovery from substance
25 abuse or addiction, subject to the terms, scope and conditions
26 more fully described in **Exhibit 3** attached hereto.

27 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
28 City is hereby authorized to enter into a grant agreement with
29 New Hope Education and Addiction Services, Inc. d/b/a Florida
30 Recovery School in conjunction with its academic and substance
31 abuse/addiction programs. Pursuant to Section 126.107(g),

1 *Ordinance Code*, such procurement is exempted from competitive
2 solicitation. With the exception of the foregoing, all other
3 provisions of Chapter 126, *Ordinance Code*, shall remain in full
4 force and effect.

5 **3. Oversight.** The Office of Grants and Contract Compliance of the
6 Department of Finance and Administration shall oversee the
7 project described herein.

8 **Section 11.13 Operation New Hope, Inc. (ONH) (\$400,000)**
9 **authorizing Direct Contracting and invoking the exception to**
10 **126.107(g), *Ordinance Code*.**

11 **1. Approval and authorization to execute.** The Mayor, or his designee,
12 and the Corporation Secretary are hereby authorized to negotiate
13 and execute a grant agreement, including amendments thereto, in
14 accordance with Chapter 118, Parts 1, 2, 4 and 5, *Ordinance Code*,
15 with Operation New Hope, Inc. in a not to exceed amount of
16 \$400,000 for the 2020-2021 fiscal year to be disbursed on a
17 reimbursement basis for client housing costs and for services
18 rendered on a tiered basis to clients who accomplish certain
19 program goals and achievements, subject to the terms, scope and
20 conditions more fully described in **Exhibit 4** attached hereto.

21 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
22 City is hereby authorized to enter into a grant agreement with
23 ONH to provide funding to ONH in conjunction with its ex-offender
24 re-entry program and related services as more particularly
25 described above. Pursuant to Section 126.107(g), *Ordinance Code*,
26 such procurement is exempted from competitive solicitation. With
27 the exception of the foregoing, all other provisions of Chapter
28 126, *Ordinance Code*, shall remain in full force and effect.

29 **3. Oversight.** The Office of Grants and Contract Compliance of the
30 Department of Finance and Administration shall oversee the
31 project described herein.

1 **Section 11.14 Edward Waters College, Inc. for New Town Success**
2 **Zone (NTSZ) (\$161,300) authorizing Direct Contracting and invoking**
3 **the exception to 126.107(g), Ordinance Code.**

4 **1. Approval and authorization to execute.** The Mayor, or his designee,
5 and the Corporation Secretary are hereby authorized to negotiate
6 and execute a grant agreement, including amendments thereto, in
7 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
8 Edward Waters College, Inc. in a not to exceed amount of \$161,300
9 for the 2020-2021 fiscal year to be used for the New Town Success
10 Zone Program, subject to the terms, scope and conditions more
11 fully described in **Exhibit 5** attached hereto.

12 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
13 City is hereby authorized to enter into a grant agreement with
14 Edward Waters College, Inc. to provide funding to NTSZ in
15 conjunction with their children and families programs and related
16 services. Pursuant to Section 126.107(g), *Ordinance Code*, such
17 procurement is exempted from competitive solicitation. With the
18 exception of the foregoing, all other provisions of Chapter 126,
19 *Ordinance Code*, shall remain in full force and effect.

20 **3. Oversight.** The Office of Grants and Contract Compliance of the
21 Department of Finance and Administration shall oversee the
22 project described herein.

23 **Section 11.15 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**
24 **authorizing Direct Contracting and invoking the exception to**
25 **126.107(g), Ordinance Code.**

26 **1. Approval and authorization to execute.** The Mayor, or his designee,
27 and the Corporation Secretary are hereby authorized to negotiate
28 and execute a funding agreement, including amendments thereto,
29 in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
30 Groundwork Jacksonville, Inc. to appropriate \$50,000 for the
31 2020-2021 fiscal year to be used to pay for a portion of the CEO's

1 salary, for support in applying for grants, coordination and
2 oversight of the McCoy's Creek and Hogan's Creek Improvements to
3 build and connect Jacksonville's Emerald Necklace, subject to the
4 terms, scope and conditions more fully described in **Exhibit 6**
5 attached hereto.

6 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
7 City is hereby authorized to enter into a funding agreement with
8 GWJ to provide funding to GWJ to fund a portion of the CEO's
9 salary in conjunction with the McCoy's Creek and Hogan's Creek
10 Improvements to build and connect Jacksonville's Emerald
11 Necklace. Pursuant to Section 126.107(g), *Ordinance Code*, such
12 procurement is exempted from competitive solicitation. With the
13 exception of the foregoing, all other provisions of Chapter 126,
14 *Ordinance Code*, shall remain in full force and effect.

15 **3. Oversight.** The Public Works Department shall oversee the project
16 described herein.

17 **Section 11.16 United Way of Northeast Florida, Inc. (\$150,000)**
18 **authorizing Direct Contracting and invoking the exception to**
19 **126.107(g), Ordinance Code.**

20 **1. Approval and authorization to execute.** The Mayor, or his designee,
21 and the Corporation Secretary are hereby authorized to negotiate
22 and execute a grant agreement, including amendments thereto, in
23 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
24 United Way of Northeast Florida, Inc. in a not to exceed amount
25 of \$150,000 for the 2020-2021 fiscal year to be used for the
26 United Way 2-1-1 program to provide a three-digit telephone number
27 that enables people in need of services to connect with
28 appropriate community and human resources services, subject to
29 the terms, scope and conditions more fully described in **Exhibit**
30 **7** attached hereto. Receipt of this grant shall be to the exclusion
31 of any other city grants for the funded program for FY 2020-2021,

1 not including funding received from the Florida's First Coast
2 Relief Fund.

3 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
4 City is hereby authorized to enter into a grant agreement with
5 United Way of Northeast Florida, Inc. (United Way) to provide
6 funding to United Way in conjunction with their community and
7 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,
8 such procurement is exempted from competitive solicitation. With
9 the exception of the foregoing, all other provisions of Chapter
10 126, *Ordinance Code*, shall remain in full force and effect.

11 **3. Oversight.** The Office of Grants and Contract Compliance of the
12 Department of Finance and Administration shall oversee the
13 project described herein.

14 **Section 11.17 Agape Community Health Center, Inc. (\$156,150)**
15 **authorizing Direct Contracting, and invoking the exception to**
16 **126.107(g), Ordinance Code.**

17 **1. Approval and authorization to execute.** The Mayor, or his
18 designee, and the Corporation Secretary are hereby authorized
19 to execute a Letter of Agreement between the City of
20 Jacksonville, on behalf of Agape Community Health Center, Inc.
21 ("ACHC"), and the State of Florida Agency for Health Care
22 Administration, and a grant agreement between the City and ACHC,
23 including amendments thereto, in accordance with Chapter 118,
24 Parts 1-5, *Ordinance Code*, in an not to exceed amount of \$156,150
25 for an intergovernmental transfer to be used for one time funding
26 during the 2020-2021 fiscal year to provide matching funding for
27 health services for some of the City's neediest individuals and
28 families, diverting them from Emergency Rooms to a primary care
29 medical home, subject to the terms, scope and conditions more
30 fully described in **Exhibit 8** attached hereto.

31 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The

1 City is hereby authorized to enter into a grant agreement with
2 Agape Community Health Center, Inc. to provide health services
3 involving examination, diagnosis, treatment, prevention, and
4 medical consultation and administration. Pursuant to Section
5 126.107(g), *Ordinance Code*, such procurement is exempted from
6 competitive solicitation. With the exception of the foregoing,
7 all other provisions of Chapter 126, *Ordinance Code*, shall
8 remain in full force and effect.

9 **3. Oversight.** The Office of Grants and Contract Compliance of the
10 Department of Finance and Administration shall oversee the
11 project described herein.

12 **Section 11.18 I.M. Sulzbacher Center for the Homeless, Inc.**
13 **(\$270,000) authorizing Direct Contracting and invoking the exception**
14 **to 126.107(g), *Ordinance Code*.**

15 **1. Approval and authorization to execute.** The Mayor, or his
16 designee, and the Corporation Secretary are hereby authorized
17 to negotiate and execute a grant agreement, including amendments
18 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
19 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc. in a
20 not to exceed amount of \$270,000 for the 2020-2021 fiscal year
21 to be used to partner with Mental Health Resource Center to
22 continue building and providing an Urban Rest Stop Program and
23 to continue providing emergency shelter, rapid rehousing,
24 permanent supportive housing, case management, meals, life
25 skills, employment assistance and referrals, career education,
26 primary health and dental care, mental health care, substance
27 abuse counseling, showers, laundry and mail access to the City's
28 street homeless, subject to terms, scope and conditions more
29 fully described in **Exhibit 9** attached hereto.

30 **2. Invoking the exception to Sec. 126.107 (g), *Ordinance Code*.** The
31 City is hereby authorized to enter into a grant agreement with

1 I.M. Sulzabacher Center for the Homeless, Inc. to provide added
2 personnel and security in the amount of \$129,568 and temporary
3 housing, utilities, supplies, and administrative costs in the
4 amount of \$140,432. Pursuant to Section 126.107(g), *Ordinance*
5 *Code*, such procurement is exempted from competitive
6 solicitation. With the exception of the foregoing, all other
7 provisions of Chapter 126, *Ordinance Code*, shall remain in full
8 force and effect.

9 **3. Oversight.** The Office of Grants and Contract Compliance of the
10 Department of Finance and Administration shall oversee the
11 project described herein.

12 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
13 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
14 not disqualify the recipient from eligibility to apply for
15 funding under other City grant programs. The provisions of
16 Section 118.805, *Ordinance Code*, to the contrary are hereby
17 waived.

18 **Section 11.19 Agreements between the City of Jacksonville**
19 **Office of General Counsel and Conflict Counsel for Jacksonville**
20 **Sheriff's Office.**

21 There is hereby approved, and the General Counsel, or his
22 designee, and Corporation Secretary are hereby authorized to execute
23 and deliver, those certain agreements between the City of Jacksonville
24 and special counsel identified by the General Counsel pursuant to
25 Section 108.505, *Ordinance Code*, for selection and retention of
26 conflict counsel in representing Jacksonville Sheriff's Office police
27 officers, reserve officers, and corrections officers in civil cases
28 in which the Office of General Counsel has determined the existence
29 of a conflict or potential conflict of interest between the City and
30 an officer's legal position in the litigation. This authorization and
31 approval is granted for agreements in aggregate not to exceed an

1 amount of \$90,000 for the 2020-2021 fiscal year.

2 **Section 11.20 Mental Health Resource Center, Inc. ("MHRC"),**
3 **authorizing the execution of a Letter of Agreement with the State of**
4 **Florida Agency for Health Care Administration ("AHCA") and a Letter**
5 **of Agreement between the City and MHRC allowing up to \$882,115 of**
6 **City funds to be remitted to AHCA for MHRC programs.**

7 **1. Approval and authorization to execute.** The Mayor, or his
8 designee, and the Corporation Secretary are hereby authorized
9 to execute a Letter of Agreement between the City of
10 Jacksonville, on behalf of MHRC, and AHCA, and a funding
11 agreement between the City and MHRC, allowing the City to process
12 an intergovernmental transfer in an amount not to exceed
13 \$882,115 for the 2020-2021 fiscal year to be used for funding
14 to provide an increased provision of charity care health
15 services through MHRC. The agreement with MHRC shall acknowledge
16 that the amount remitted to AHCA (\$882,115) shall be considered
17 a portion of its total 2020-2021 contract funding of \$2,228,632.

18 **2. Confirmation of program participation.** No agreements between the
19 City and AHCA will be executed and no funding disbursed by the
20 City to the State until the City confirms adequate participation
21 in the Intergovernmental Transfers Program by other counties and
22 government entities in the State to ensure that MHRC will receive
23 at least \$882,115 from AHCA.

24 **3. Oversight.** The Social Services Division of the Department of
25 Parks, Recreation and Community Services and the Office of
26 Grants and Contract Compliance of the Department of Finance and
27 Administration shall oversee the project described herein.

28 **Section 11.21 Goodwill Industries of North Florida, Inc.**
29 **(\$225,000) authorizing Direct Contracting, and invoking the exception**
30 **to 126.107(g), Ordinance Code.**

31 **1. Approval and authorization to execute.** The Mayor, or his

1 designee, and the Corporation Secretary are hereby authorized
2 to negotiate and execute an agreement, including amendments
3 thereto, in accordance with Chapter 118, Parts 1-5, Ordinance
4 Code, with Goodwill Industries of North Florida, Inc. in a not
5 to exceed amount of \$225,000 to continue funding an adult
6 workforce preparation program known as "A-STEP" in northwest
7 Jacksonville. Funding will be used for candidate assistance, a
8 full-time college navigator position, Chief Mission Officer,
9 financial coaching, GED classes and workshops, and supplies,
10 subject to the terms, scope and conditions more fully described
11 in **Revised Exhibit 10** attached hereto.

12 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
13 City is hereby authorized to enter into a grant agreement with
14 Goodwill Industries of North Florida, Inc. to provide for the
15 establishment of a Workforce training program in northwest
16 Jacksonville, which will provide employment assistance, GED
17 assistance, career planning, coaching, college enrollment,
18 financial counseling, and career placement. Pursuant to Section
19 126.107(g), *Ordinance Code*, such procurement is exempted from
20 competitive solicitation. With the exception of the foregoing,
21 all other provisions of Chapter 126, *Ordinance Code*, shall
22 remain in full force and effect.

23 **3. Oversight.** The Office of Grants and Contract Compliance of the
24 Department of Finance and Administration shall oversee the
25 project described herein.

26 **Section 11.22 First Coast Crime Stoppers, Inc. (\$150,000)**
27 **authorizing Direct Contracting and invoking the exception to**
28 **126.107(g), Ordinance Code.**

29 **1. Approval and authorization to execute.** The Mayor, or his
30 designee, and the Corporation Secretary are hereby authorized
31 to negotiate and execute a grant agreement, including amendments

1 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
2 *Code*, with First Coast Crime Stoppers, Inc. (Crime Stoppers) in
3 a not to exceed amount of \$150,000 for the 2020-2021 fiscal year
4 to be used to support the Crime Stoppers' program through which
5 informants provide information about crime and criminals to law
6 enforcement, while maintaining the anonymity of informants,
7 subject to the terms, scope and conditions more fully described
8 in **Exhibit 11** attached hereto.

9 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
10 City is hereby authorized to enter into a grant agreement with
11 First Coast Crime Stoppers, Inc. to provide funding to support
12 the Crime Stoppers program by funding costs for advertising and
13 promotional materials. Pursuant to Section 126.107(g), *Ordinance*
14 *Code*, such procurement is exempted from competitive
15 solicitation. With the exception of the foregoing, all other
16 provisions of Chapter 126, *Ordinance Code*, shall remain in full
17 force and effect.

18 **3. Oversight.** The Office of Grants and Contract Compliance of the
19 Department of Finance and Administration shall oversee the
20 project described herein.

21 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
22 **Grants), *Ordinance Code*.** Receipt of this Direct City Grant will
23 not disqualify the recipient from eligibility to apply for
24 funding under other City grant programs. The provisions of
25 Section 118.805, *Ordinance Code*, to the contrary are hereby
26 waived.

27 **Section 11.23 Cure Violence Program ("Program") and four**
28 **contractors (\$1,795,000), authorizing Direct Contracting and invoking**
29 **the exception to 126.107(g), *Ordinance Code*.**

30 **1. Approval and authorization to execute.** The Mayor, or his
31 designee, and the Corporation Secretary are hereby authorized

1 to execute separate contracts with four contractors to provide
2 services in support of the Program, which was established to
3 reduce and prevent shootings and killings in Jacksonville, said
4 contracts to cover the period from October 1, 2020 through
5 September 30, 2021 and to appropriate \$1,795,000 to provide
6 funding for the provision of services in support of the Program.
7 Additionally, the Mayor, or his designee, and the Corporation
8 Secretary are hereby authorized to execute additional technical
9 amendments to these contracts, provided no modification to the
10 contracts may increase the financial obligations or the
11 liability of the City and any such modification shall be
12 technical only and shall be subject to appropriate legal review
13 and approval of the General Counsel, or his or her designee, and
14 all other appropriate action required by law.

15 **2. Approval and authorization to execute agreements with up to four**
16 **contractors.** The Mayor, or his designee, and the Corporation
17 Secretary, are hereby authorized to negotiate and execute
18 contracts with Cure Violence Global through its fiscal agent
19 Public Health Institute of Metropolitan Chicago in an amount not
20 to exceed \$150,000, Bridges to the Cure, LLC in an amount not
21 to exceed \$800,000, Reintegration Solutions, Inc. d/b/a Noah's
22 Ark Project in an amount not to exceed \$725,000 and Family
23 Foundations of Northeast Florida, Inc. in an amount not to exceed
24 \$120,000 to accomplish the intent of the Cure Violence Program
25 and subject to the terms, scope and conditions as more fully
26 described in **Revised Exhibit 12** attached hereto.

27 **3. Invoking the exception to Section 126.107(g), Ordinance Code.**
28 The City is hereby authorized to enter into agreements with Cure
29 Violence Global through its fiscal agent Public Health Institute
30 of Metropolitan Chicago, Bridges to the Cure, LLC, Reintegration
31 Solutions, Inc. d/b/a Noah's Ark Project and Family Foundations

1 of Northeast Florida, Inc. to provide services in support of the
2 Program. Pursuant to Section 126.107(g), *Ordinance Code*, such
3 procurement is exempted from competitive solicitation. With the
4 exception of the foregoing, all other provisions of Chapter 126,
5 *Ordinance Code*, shall remain in full force and effect.

6 **4. Expenditure of Public Funds on Food, pursuant to 106.203(b),**
7 **Ordinance Code.** The Program is authorized to expend funds (up
8 to 5% of the total grant in the aggregate) on food and beverage.
9 The purpose of the Cure Violence grant is outreach to the
10 community to effectuate change with the goal of reducing
11 violence. The food will be one source of interacting with the
12 community at large to implement the Program.

13 **5. Oversight.** The Office of Grants and Contract Compliance of the
14 Department of Finance and Administration shall oversee the
15 Program described herein.

16 **Section 11.24 Second Amendment of the Lease Agreement Approved**
17 **by Ordinance 2014-392-E for Rental of the Don Brewer Early Learning**
18 **and Professional Center by Lutheran Services Florida, Inc.**

19 There is hereby approved, and the Mayor, or his designee, and
20 Corporation Secretary are hereby authorized to execute and deliver
21 that certain Second Amendment to the Lease Agreement between the City
22 of Jacksonville and Lutheran Services Florida, Inc. for the rental
23 of the Don Brewer Early Learning and Professional Center. The purpose
24 of the Second Amendment of the Lease Agreement is to reduce the
25 monthly rental payment authorized by Ordinance 2014-392-E by 50%,
26 from \$6,820.00 per month to \$3,410.00 per month from October 1, 2020
27 through September 30, 2021. In all other respects the terms and
28 conditions of the Lease Agreement remain unchanged. The Second
29 Amendment to the Lease Agreement shall be in a form drafted and
30 approved by the Office of General Counsel and the Office of General
31 Counsel shall be authorized to revise any other provisions deemed

1 necessary to carry out the intent of this ordinance.

2 **Part XII. Community Redevelopment Agency Budgets.**

3 **Section 12.1 Renew Arlington Community Redevelopment Agency**
4 **budget and carryover language.**

5 The Jacksonville City Council seated as the Renew Arlington
6 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
7 §163.357, F.S., for the Renew Arlington Community Redevelopment Area
8 has approved the Renew Arlington CRA 2020-2021 budget. From the
9 estimated operating and other revenues set forth on **Schedule S**, there
10 are hereby appropriated the sums set forth on **Schedule S** for the
11 indicated purposes of the Renew Arlington CRA. The estimated revenues
12 and appropriations provided therein, together with the other
13 applicable provisions of this ordinance, shall constitute the annual
14 budget and appropriations for the Renew Arlington CRA for its fiscal
15 year beginning October 1, 2020 and ending September 30, 2021, which
16 budget is hereby adopted and approved by the Council.

17 **Section 12.2 KingSoutel Crossing Community Redevelopment Agency**
18 **budget and carryover language.**

19 The Jacksonville City Council seated as the KingSoutel Crossing
20 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
21 to §163.357, F.S., for the KingSoutel Crossing Community
22 Redevelopment Area has approved the KingSoutel Crossing CRA 2020-2021
23 budget. From the estimated operating and other revenues set forth on
24 **Revised Schedule T**, there are hereby appropriated the sums set forth
25 on **Revised Schedule T** for the indicated purposes of the KingSoutel
26 Crossing CRA. The estimated revenues and appropriations provided
27 therein, together with the other applicable provisions of this
28 ordinance, shall constitute the annual budget and appropriations for
29 the KingSoutel Crossing CRA for its fiscal year beginning October 1,
30 2020 and ending September 30, 2021, which budget is hereby adopted
31 and approved by the Council.

1 **Section 12.3 Jacksonville International Airport Community**
2 **Redevelopment Agency budget and carryover language.**

3 The Jacksonville City Council seated as the Jacksonville
4 International Airport Community Redevelopment Agency ("JIA CRA"),
5 pursuant to §163.357, *F.S.*, for the Jacksonville International
6 Airport Community Redevelopment Area has approved the JIA CRA 2020-
7 2021 budget. From the estimated operating and other revenues set
8 forth on **Schedule U**, there are hereby appropriated the sums set forth
9 on **Schedule U** for the indicated purposes of the JIA CRA. The estimated
10 revenues and appropriations provided therein, together with the other
11 applicable provisions of this ordinance, shall constitute the annual
12 budget and appropriations for the JIA CRA for its fiscal year
13 beginning October 1, 2020 and ending September 30, 2021, which budget
14 is hereby adopted and approved by the Council.

15 **Section 12.4 DIA Community Redevelopment Agency and carryover**
16 **language.**

17 The Downtown Investment Authority seated as the Community
18 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
19 Redevelopment Area and the Southside Community Redevelopment Area has
20 approved the 2020-2021 budget for the Community Redevelopment Agency.
21 From the estimated operating and other revenues set forth on **Revised**
22 **Schedule V**, there are hereby appropriated the sums set forth on
23 **Revised Schedule V** for the indicated purposes of the Downtown
24 Northbank Community Redevelopment Area and the Southside Community
25 Redevelopment Area. The estimated revenues and appropriations
26 provided therein, together with the other applicable provisions of
27 this ordinance, shall constitute the annual budget and appropriations
28 for the Downtown Investment Authority Community Redevelopment Areas
29 for its fiscal year beginning October 1, 2020 and ending September
30 30, 2021, which budget is hereby adopted and approved by the Council.

31 **Part XIII. Duval County Tourist Development Council.**

1 **Section 13.1 Duval County Tourist Development Council (TDC)**
2 **budget.**

3 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
4 Development Council (TDC) shall annually submit a proposed budget
5 to the Mayor, to be included as part of the annual budget. The
6 Tourist Development Council shall administer the budget approved by
7 the City Council in accordance with the Tourist Development Plan,
8 subject to the provisions of Chapter 106 and Chapter 666. The TDC
9 budget for the 2020-2021 fiscal year is as set forth in **Revised**
10 **Schedule W.**

11 **Part XIV. Schedules Incorporated, Severability, Document**
12 **Reconciliation, Effective Date.**

13 **Section 14.1 Incorporation of Schedules.**

14 All Schedules, Attachments and Exhibits attached hereto are
15 incorporated herein by this reference and made a part hereof.

16 **Section 14.2 Severability.**

17 If any part, section, subsection or other portion of this
18 ordinance or any application thereof to any person or circumstances
19 is declared to be void, unconstitutional or invalid for any reason,
20 such part, section, subsection or other portion, or the proscribed
21 application thereof, shall be severable and the remaining provisions
22 of this ordinance and all applications thereof not having been
23 declared void, unconstitutional or invalid shall remain in full force
24 and effect. The Council declares that no invalid or proscribed
25 provision of application was an inducement to the enactment of this
26 ordinance and that it would have enacted this ordinance regardless
27 of the invalid or proscribed provision or application.

28 **Section 14.3 Reconciliation of schedules, text,**
29 **codification, journal entries.**

30 The Office of General Counsel and the Council Auditor's Office
31 are authorized to make all changes to titles, tables of content,

1 Ordinance Code, journal entries, schedules, attachments, editorial
2 and text changes consistent with the changes set forth herein to
3 effectuate the Council's action.

4 **Section 14.4 Effective Date.**

5 This Ordinance shall become effective upon signature by the
6 Mayor or upon becoming effective without the Mayor's signature.

7
8 Form Approved:

9
10 /s/ Margaret M. Sidman

11 Office of General Counsel

12 Legislation Prepared By: Margaret M. Sidman

13 GC-#1381695-v4-2020-504_Finance_Substitute_.docx
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

List of Schedules

1		
2	Revised Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Revised Schedule A-1	FY 2020 Capital Improvement Plan Budget
5	Revised Schedule A-2	City Grants
6	Schedule A-3	Federal Public Service Grants
7	Revised Schedule A-4	IT Systems Development Program
8	Revised Schedule AB	Police and Fire Pension Fund Budget
9		Estimated Revenues
10	Revised Schedule AC	Police and Fire Pension Fund Budget
11		Appropriations
12	Schedule AD	Downtown Vision Business Improvement
13		District Estimated Revenues
14	Revised Schedule AE	Downtown Vision Business Improvement
15		District Appropriations
16	Revised Schedule AF	Capital Outlay Expenditures Not Lapsed
17	Schedule AG	[Intentionally Omitted]
18	Revised Schedule B	City of Jacksonville Appropriations
19		by Division
20	Revised Schedule B1-A	Grants Requiring No Match Schedule
21	Revised Schedule B1-B	Continuation Grant / City Match
22		Required Schedule
23	Schedule B1-C	Schedule of FIND Grants - City
24		Participation
25	Schedule B-2	Positions, Redlined list
26	Schedule B-3	General Fund Revenue and Expenditure
27		Projections
28	Schedule B-4	Debt Management
29	Schedule B4-a	Technology Replacements
30	Schedule B4-b	FY 2020 Capital Improvement Projects
31		Funded via Debt Management

1	Revised Schedule B4-c	FY 2020 Vehicle Replacements
2	Schedule B-5	Septic Tank
3	Schedule B-6	Program Match between City of Jacksonville
4		and the Health Administration / State
5		Department of Health
6	Revised Schedule C	JEA Operating Budget
7	Revised Schedule D	JEA Capital Budget
8	Schedule E	[Intentionally Omitted]
9	Schedule F	[Intentionally Omitted]
10	Revised Schedule G	Jacksonville Aviation Authority
11		Operating Budget
12	Revised Schedule H	Jacksonville Aviation Authority Capital
13		Budget
14	Revised Schedule I	Jacksonville Port Authority
15		Operating Budget
16	Revised Schedule J	Jacksonville Port Authority Capital
17		Budget
18	Schedule K	[Intentionally Omitted]
19	Schedule L	[Intentionally Omitted]
20	Schedule M	[Intentionally Omitted]
21	Schedule N	Jacksonville Housing Finance Authority
22	Revised Schedule O	Jacksonville Transportation
23		Authority - Estimated Operating Revenues
24	Revised Schedule P	Jacksonville Transportation
25		Authority - Operating Appropriations
26	Revised Schedule Q	Jacksonville Transportation
27		Authority - Estimated Capital Revenues
28	Revised Schedule R	Jacksonville Transportation
29		Authority - Capital Appropriations
30	Schedule S	Renew Arlington Community
31		Redevelopment Area Budget

1	Revised Schedule T	KingSoutel Crossing Community
2		Redevelopment Area Budget
3	Schedule U	Jacksonville International Airport
4		Community Redevelopment Area Budget
5	Revised Schedule V	Downtown Investment Authority
6		Community Redevelopment Area Budgets
7	Revised Schedule W	Tourist Development Council Budget

8

9 **List of Attachments**

10	Revised Attachment A	Food and Beverage Appropriation and
11		Municipal Purpose

12

13 **List of Exhibits**

14	Exhibit 1	Gateway Community Services Scope of Services
15	Revised Exhibit 2	Prisoners of Christ, Inc. Scope of Services
16	Exhibit 3	New Hope Education and Addiction Services,
17		Inc. Scope of Services
18	Exhibit 4	Operation New Hope, Inc. Scope of Services
19	Exhibit 5	Edward Waters College, Inc. Scope of Services
20	Exhibit 6	Groundwork Jacksonville, Inc. Scope of Services
21	Exhibit 7	United Way Of Northeast Florida 2-1-1 Scope of
22		Service
23	Exhibit 8	Agape Community Health Center, Inc. Scope of
24		Service
25	Exhibit 9	I.M. Sulzbacher Center for the Homeless, Inc.,
26		Scope of Service
27	Revised Exhibit 10	Goodwill Industries of North Florida, Inc,
28		Scope of Service
29	Exhibit 11	First Coast Crime Stoppers, Inc., Scope of
30		Service
31	Revised Exhibit 12	Cure Violence, Scope of Service