

City of Jacksonville, Florida  
Request for Budget Transfer Form

KHA

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

All-years SF

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): NO

Justification for Waiver

Justification for / Description of Transfer:

To appropriate a \$20,000 grant received from Citl Foundation, the Cities for Financial Empowerment Fund (CFE Fund) for Summer Jobs Connect which will support programming to help participants open safe financial institution accounts and receive financial education services. At least 1,000 youth are expected to be served in the 2020/2021 Mayor's Youth At Work Program (MYAWP) these youth will benefit from the grant funding and banking integration process. Grant term will run from May 1, 2020 through April 30, 2021.

Net Amount Appropriated and/or Transferred: \$20,000.00

\* This element of the account string is filed project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 20-101

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/15/20	7/15/20	[Signature]	
7/15/20	JUL 27 2020	[Signature]	
7/15/20			
7-16-2020			

Date of Action By Mayor: JUL 27 2020

Approved: \_\_\_\_\_

Division Chief: Michael Weinstein, CEO

Prepared By: April Hart

Date Initiated: \_\_\_\_\_

Phone Number: 904-255-4538

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

JUL 27 2020

Budget Transfer Line Item Detail

\* This element of the account string is tilted project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Kids Hope Alliance Grant	Cities for Financial Empowerment for Summer Jobs Connect	Contributions From Private Sources	\$20,000.00	10902	181301	366020	000000	00001667	00000	0000000
Exp											
Exp											
Exp											
Exp											
Exp											
Exp											
Exp											
Exp											
Total:				\$20,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance Grant	Cities for Financial Empowerment for Summer Jobs Connect	Salaries Part Time	\$14,400.00	10902	181301	513060	000000	00001667	00000	0000000
Exp	Kids Hope Alliance Grant	Cities for Financial Empowerment for Summer Jobs Connect	Medicare Tax	\$209.00	10902	181301	521020	000000	00001667	00000	0000000
Exp	Kids Hope Alliance Grant	Cities for Financial Empowerment for Summer Jobs Connect	Other Operating Supplies	\$3,600.00	10902	181301	552160	000000	00001667	00000	0000000
Exp	Kids Hope Alliance Grant	Cities for Financial Empowerment for Summer Jobs Connect	Miscellaneous Services & Charges	\$1,791.00	10902	181301	549040	000000	00001667	00000	0000000
Exp											
Exp											
Exp											
Exp											
Total:				\$20,000.00							