

City of Jacksonville, Florida
Request for Budget Transfer Form

8

Jacksonville Fire & Rescue
Department or Area Responsible for Contract / Compliance / Oversight

n/a
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

n/a All years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funds awarded by the Department of Homeland Security / Federal Emergency Management Agency on July 1, 2020 to purchase PPE to include operating and medical supplies due to the COVID-19 response. All items are non-capital. The funding expires July 2, 2021.

Total Amount Appropriated: \$682,795.88 net

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-106

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division	8/25/20	8/25/20	Marcia Santo	
Budget Division	7-23-2020	8-04-20		

Date of Action By Mayor: _____

Approved: _____

Division Chief: Steve Woodard

Date Initiated: _____

Prepared By: April Mitchell / arh

Phone Number: 630-0209

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
AUG 10 2020

DATE AUG 10 2020

Exhibit 1
 Page 1 of 2

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$744,868.23											
EXP	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$62,072.35	00111	195003	599100	000000	00000000	00000	0000000
REV	Fire & Rescue Grants	Assistance to Firefighters Grant Program - COVID-19 Supplemental	US Dept of Homeland Security	\$620,723.53	11409	122003	331236	000141	00000000	00000	0000000
REV	Fire & Rescue Grants	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$62,072.35	11409	191040	381910	000141	00000000	00111	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$744,868.23											
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$62,072.35	00111	191040	591910	000000	00000000	11409	0000000
EXP	Fire & Rescue Grants	Assistance to Firefighters Grant Program - COVID-19 Supplemental	Other Operating Supplies	\$61,379.88	11409	122003	552160	000141	00000000	00000	0000000
EXP	Fire & Rescue Grants	Assistance to Firefighters Grant Program - COVID-19 Supplemental	Medical Supplies	\$621,416.00	11409	122003	552170	000141	00000000	00000	0000000

① project # is 010168