Exhibit 1 Page 1 of 2

City of Jacksonville, Florida Request for Budget Transfer Form

Office of the Sheriff			N/A							
Department or Area Responsible for Contract / Compliance / Oversight			Council District(s)							
Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future Section of Code Being Waived (if applicable):				This is an all-years fund/project						
				Fiscal Yr(s) of carry over (all-years funds do not require a carryover)						
				NO						
Transfer:										
	anathment of Law Enforcement for the	Brainet Cafe Naighborhando	aragram for the period OE/	01/2020 to						
io local match from the Florida Di	epartment of Law Enforcement for the	Project Sate Neignborhoods	program for the period 05/	01/2020 10						
				** #						
Net Amount Appropriated and/or Transferred: \$385,785.00				t it houses						
<u> </u>	CITY COUNCIL									
	on roodhole									
		CM's District:		· ·						
·		CM's District:								
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_	OFFICE OF THE MAYOR		0=							
	3	TD / BT Number:	\$ 1 20-108	. <u>F</u>						
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	- DZ 1/28/20	1	ı							
				E CO						
		Date Initiated:		PPROVED I TAYOR'S BI						
		Dhana Niverban	904-630-2217	69.41 C) POR						
Gregory	y J. Feazeii	Phone Number:	904-030-2217							
	Fund / Center / Account / Profile (if applicable): f Transfer: no local match from the Florida D d/or Transferred: FORDINANCE TRANSFER DIRE Approx Approx Approx Approx Approx William	Fund / Center / Account / Project * / Activity / Interfund / Future If (if applicable): If Transfer: In o local match from the Florida Department of Law Enforcement for the dorr Transferred: S385,785.00 CITY COUNCIL CITY COUNCIL CORDINANCE TRANSFER DIRECTIVE J. Date Fwd. Approved Disapproved J. Date Fwd. Disapproved J. Date Fwd. Disapproved J. William J. Clement	Approved: William J. Clement Trefrand / Center / Account / Project * / Activity / Interfund / Future Trefrand / Center / Account / Project * / Activity / Interfund / Future Fiscal Yr(s) of center / Account / Project * / Activity / Interfund / Future Fiscal Yr(s) of center / Account / Project * / Activity / Interfund / Future Fiscal Yr(s) of center / Account / Project * / Activity / Interfund / Future Fiscal Yr(s) of center / Fiscal Yr(Approved: Satisface Approved: Fund / Center / Account / Project * / Activity / Interfund / Future Fund / Center / Account / Project * / Activity / Interfund / Future Fund / Center / Account / Project * / Activity / Interfund / Future Fiscal Yr(s) of carry over (all-years funds do not re CIP (yes or no): CIP (yes or no): **Transfer: no local match from the Florida Department of Law Enforcement for the Project Safe Neighborhoods program for the period 05/ advor Transferred: \$385,785.00 **This element of the account string is tilled project but both projects and grants. CITY COUNCIL **CITY COUNCIL **CAT'S District: CM's District: CM's District: Ordinance: **Dr / BT Number: **Dr / BT Number:						

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	\$385,785.00		Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants/ Project Safe Neighborhoods SHP09120	Contribution From State	\$385,785.00	11407	551102	334100	010150	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Total:	\$385,785.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Ехр		PSBU Grants/ Project Safe Neighborhoods SHP09120	WIRELESS COMMUNICATIONS	\$6,048.00	11407	551102	541050	010150	00000000	00000	0000000
Ехр		PSBU Grants/ Project Safe Neighborhoods SHP09120	SPECIALIZED EQUIPMENT	\$379,737.00	11407	551102	564290	010150	00000000	00000	0000000