

CK FIGURES

\$ - \$ - \$ - \$ 1,198,155 \$ (1,198,155) \$ -

Project: Department ID:   
 Project Detail: 01   
 Project Title: Acquisition & Demo of 22 Floodprone Properties (South Shores B) Council District(s): 5   
 Project Location: South Shores and Reed Subdivision Neighborhoods Project Number:   
 Department: Jacksonville Fire and Rescue Department Program Area:   
 Ordinance No.: BT No.: Useful Life: Project Completion Date: June 2022

**Project Description:**

These properties are located in the Reed Subdivision and South Shores Neighborhoods along the South Bank of the St. Johns River (32207). To eliminate future flood risks, the City will acquire ownership of the properties, demolish and remove debris, and restore the properties to green space. The properties will be deed-restricted to prevent new development and future flooding. **Expenditures** - Design & Engineering account for legal services and project management. Land Acquisition and Site Preparation account for acquisition costs and site prep for demolition. Construction costs account for demolition of residential structures.

**Justification:**

The properties targeted for this project are located within the 100-year floodplain. This area experienced storm surge of over three feet during Hurricane Irma, which severely impacted many of the structures. Even without severe weather, this area is subject to persistent nuisance flooding. This project will reduce future public costs to the county, state, and federal agencies that provide evacuation and rescue, emergency shelter, and debris removal services.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 1,362,625				1,362,625			
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 4,087,876				4,087,876			
<b>Totals</b>	<b>\$ 5,450,501</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,450,501</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering (Fees)	\$ 671,448				335,724	335,724		
Land Acquisition & Site Preparation	\$ 4,112,453				3,916,622	195,831		
Construction	\$ 666,600					666,600		
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 5,450,501</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,252,346</b>	<b>\$ 1,198,155</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**ADDITIONAL PROJECT INFORMATION**

**Project Information**

	Yes	No
New Project?	X	
Legal Mandate?		X
Current/Reoccurring Project?		X
Non-reoccurring Project?	X	
Previously requested project?		X
Eligible for matching funds?	X	

**Mandate information:**

**If current project, provide project status:**

Currently entering legislation, not yet implemented.

**Source of project?**

	Yes	No
Plan/Study		
Council		
Staff		
CPAC		
CARE System		
Other Community group		
Other	X	

**Strategic Objectives**

	Yes	No
Economic Development		
Education		
Effective/Efficient Government		
Military and Veterans		
Public Engagement		
Quality of Life	X	

**Project Continuity and Linkage**

**Funding Source(s)**

There is a 25% match requirement to be provided by the City of Jacksonville for this mitigation grant project. The total estimated cost of the project is \$5,450,501.00, with the federal share being \$4,087,875.75 (75%) and the local share being \$1,362,625.25 (25%).

There will be an ongoing maintenance cost for upkeep of the converted properties, which shall consist of landscaping and tree maintenance, to be incorporated into existing budgets.

Contingency costs of \$195,831.00 are included in the project total, which will require amendment to the State-Local agreement to receive if they are required.