Introduced by the Council President at the request of the Mayor:

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30 (b) Appropriated to:

## ORDINANCE 2020-352-E

AN ORDINANCE APPROPRIATING \$153,900.00 FROM FUND BALANCE OF MOSQUITO CONTROL STATE SUBFUND 00112, WITH NO LOCAL MATCH, FOR THE PURCHASE: OF AEROSOL SPRAY MACHINES; SAFETY PROTECTIVE EQUIPMENT AND MOBILE DIGITAL DEVICES FOR FIELD TECHNICIANS; AND, MOSQUITO CONTROL PRODUCTS IN SUPPORT OF CURRENT OPERATIONS DURING FY 2020 PER SECTION 388.311, FLORIDA STATUTES, AND RULE 5E-13.027(1), FLORIDA ADMINISTRATIVE CODE (FAC), AS WELL AS FOR THE REPLACEMENT OF: THE HANGAR DOOR AT THE HELIPORT; THE 1998 STATE-FUNDED VEHICLE; AND, THE PERIMETER SECURITY FENCE AT THE 12-ACRE COMPOUND AT 1321 EASTPORT ROAD, AS INITIATED BY B.T. 20-063; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 20-063 attached hereto as **Exhibit 1** and incorporated herein by this reference)

- (a) Appropriated from:
  - See B.T. 20-063

\$153,900.00

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## (C) Explanation of Appropriation

The funding above comprises fund balance of Mosquito Control state subfund 00112 and will supplement operational line items in the FY2020 General Funds Budget. Budget Transfers such as B.T. 20-063 are annually recurring exercise to fulfill the requirement of Section 388.311, Florida Statutes, to re-budget prior year unexpended state funds, and B.T. 20-063 will be certified as a budget amendment to subfund 00112 for the current fiscal year 2020 by the Florida Department of Agriculture and Consumer Services (FDACS). No match is required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funds for the purchase of: aerosol spray machines; safety protective equipment and mobile digital devices for field technicians; and, mosquito control products in support of current operations during FY 2020 per Section 388.311, Florida Statutes, and Rule 5E-13.027(1), Florida Administrative Code (FAC), as well as for the replacement of: the hangar door at the heliport; the 1998 state-funded vehicle; and, the five foot high perimeter security fence at the 12-acre compound at 1321 Eastport Road with a six foot high perimeter security fence as recommended by the state. These funds will also leverage a current, time-limited state health department reimbursement grant available to assist county programs with upgrading local capability to counteract tropical storminduced mosquito infestations and mosquito-borne virus outbreaks.

Section 3. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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   Form Approved:
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   /s/ Margaret M. Sidman
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   Office of General Counsel
   Legislation prepared by: James R. McCain, Jr.
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