Introduced by Council President at the request of the Duval County
 Tourist Development Council and Substituted by the Neighborhoods,
 Community Services, Public Health & Safety Committee:

4

5

6

2.8

Substituted & Rereferred 8/11/20

#### ORDINANCE 2020-356

7 AN ORDINANCE REGARDING THE DUVAL COUNTY TOURIST 8 DEVELOPMENT PLAN; AMENDING CHAPTER 70 (DUVAL 9 COUNTY TOURIST DEVELOPMENT COUNCIL), SECTIONS 70.102 (MEMBERSHIP; TERMS), 70.104 (POWERS AND 10 DUTIES), AND 70.105 (ADMINISTRATION OF TOURIST 11 DEVELOPMENT PLAN), ORDINANCE CODE; AMENDING 12 13 CHAPTER 111 (SPECIAL REVENUE AND TRUST ACCOUNTS), PART 6 (ECONOMIC AND COMMUNITY 14 DEVELOPMENT), SECTIONS 111.600 (TOURIST 15 16 DEVELOPMENT TAX SPECIAL REVENUE FUND; DEVELOPMENT, CONTINGENCY, CONVENTION GRANTS AND 17 18 EQUESTRIAN CENTER GRANTS ACCOUNTS), AND 111.601 (TOURIST DEVELOPMENT DONATIONS AND SPONSORSHIPS 19 SPECIAL REVENUE FUND), ORDINANCE CODE; AMENDING 20 21 CHAPTER 666 (DUVAL COUNTY TOURIST DEVELOPMENT 22 PLAN), SECTIONS 666.106 (TOURIST DEVELOPMENT TAX), AND 666.108 (TOURIST DEVELOPMENT PLAN), 23 ORDINANCE CODE; REPEALING ORDINANCES 2018-472-E 24 AND 2019-152-E (TOURIST DEVELOPMENT COUNCIL 25 GRANT GUIDELINES); PROVIDING FOR CODIFICATION 26 INSTRUCTIONS; PROVIDING AN EFFECTIVE DATE. 27

BE IT ORDAINED by the Council of the City of Jacksonville:
 Section 1. Amending Chapter 70 (Duval County Tourist
 Development Council), Section 70.102 (Membership; terms), Section

70.104 (Powers and duties), Section 70.105 (Administration of tourist development plan) Ordinance Code. Chapter 70 (Duval County Tourist Development Council) Section 70.102 (Membership; terms), Section 70.104 (Powers and duties), Section 70.105 (Administration of tourist development plan) Ordinance Code, is hereby amended to read as follows:

7

#### CHAPTER 70. DUVAL COUNTY TOURIST DEVELOPMENT COUNCIL

8 9

# Sec. 70.102. - Membership; terms.

10 (a) The Tourist Council shall be composed of nine members 11 appointed by the City Council in accordance with the following 12 requirements:

13 (1) The City Council President shall be a member ex14 officio.

15 (2) One member shall be the City Council Vice President at 16 the time of the initial appointment. Upon a vacancy of such seat, the 17 City Council Vice President at the time of such vacancy shall be 18 appointed to such seat for the duration of the appointment term <u>The</u> 19 City Council Vice President shall be a member ex officio.

(3) One member shall be a <u>current City Council member, with</u>
 <u>preference given to a past City Council President or a City Council</u>
 member with a<u>n</u> demonstrated interest and experience in tourism.

(4) Three members shall be owners or operators of motels, hotels, recreational vehicle parks or other tourist accommodations located in the General Services District and subject to the tourist development tax levied by the city. Such members shall be involved in the tourist industry and have demonstrated an interest in tourist development.

(5) One member shall have experience and background in the
commercial airline industry or the Jacksonville Aviation Authority.
Such member shall also be involved in the tourist industry and have

- 2 -

1

demonstrated an interest in tourist development.

2 (6) Two members shall be persons who are involved in the 3 tourist industry and who have demonstrated an interest in tourist 4 development, but who are not persons described by subsection (a)(4) 5 of this section.

6 (7) All nine members shall be electors of the General7 Services District.

(8) At least two of the nine members shall be residents of 8 9 the Second, Third, Fourth or Fifth Urban Services District, or owners 10 or operators of tourist accommodations or attractions located within the Second, Third, Fourth or Fifth Urban Services District, or 11 12 individuals whose involvement in the tourist industry is directly related to activities within the Second, Third, Fourth or Fifth Urban 13 Services District. Such members may be elected municipal officials, 14 15 if permitted by law.

(b) All members of the Tourist Council, except the Council President, shall serve for staggered terms of four years. All terms of office shall begin on July 1 and members shall serve until their successors have been appointed.

20 21

#### Sec. 70.104. - Powers and duties.

The Tourist Council shall have the following powers and duties: (a) To conduct public hearings to receive information from the public with respect to the effectiveness of the existing tourist development efforts by both public and private agencies, organizations and businesses and the need for additional or different tourist development efforts-;

(b) To recommend a method of coordination of existing tourist development efforts by both public and private agencies, organizations and businesses and of new or additional tourist development efforts to obtain maximum economy, efficiency and

1 effectiveness of the tourist development efforts in and for the 2 General Services District-;

3 (c) To identify and recommend methods of eliminating unnecessary 4 duplications in existing tourist development efforts by both public 5 and private agencies, organizations and businesses and preventing or 6 minimizing such duplications of new or proposed tourist development 7 efforts-;

8 (d) To identify and develop new tourist development efforts by
9 both public and private agencies, organizations and businesses-;

10 (e) To create, prepare and submit to the Council a tourist 11 development plan in the manner prescribed by F.S. § 125.0104, and, 12 from time to time thereafter, make recommendations to the Council for 13 changes to the tourist development plan - i

(f) From time to time, to make recommendations to the Council for the effective operation of the special projects or uses of the tourist development tax revenue provided for in the tourist development plan-<u>;</u>

18 (g) To review the expenditures of revenues from the Tourist 19 Development Tax Special Revenue Fund and to report unauthorized 20 expenditures to the City Council and the State Department of Revenue 21 as required by F.S. §  $125.0104 \div$ 

(h) To adopt, amend and repeal rules and to implement the provisions of any ordinance for which it is responsible.

(i) To submit an annual report to the Mayor and the Council of
its activities and of the problems and progress of the tourist
development efforts in and for the General Services District-;

(j) To implement and administer the Tourist Development Plan provided in Section 666.108, Ordinance Code, and in accordance with Section 70.105, Ordinance Code-<u>;</u>

30 (k) Award To establish grant guidelines consistent with the
 31 Tourist Development Plan without further City Council approval, and

1 <u>to award grants</u> pursuant to <u>such Tourist Council approved grant</u> 2 <u>guidelines</u> the Tourist Development Council Grant Guidelines approved 3 <u>in Ordinance 2018-472-E ("Grant Guidelines")</u> and recommend to City 4 <u>Council for approval amendments to the Grant Guidelines provided that</u> 5 <u>such amendments are consistent with the Tourist Development Plan.;</u>

6 (1) To recommend activities and projects to the City Council to
7 be funded from the Development Account and Contingency Account
8 established pursuant to Sections 111.600 and 666.108, Ordinance Code;

9 (m) To authorize during each contract year of a contract term a 10 one-time lump sum advance payment to the City's contracted "county 11 destination marketing organization (DMO)", as defined in F.S. § 12 288.923, of up to ten percent of each year's contract amount, 13 including any renewal terms, to provide necessary start-up funds for 14 the DMO to commence services under the Plan for the contract year; 15 and

(n) To develop and implement rules, policies and restrictions regarding the advance payments authorized by the Tourist Council under subsection (m) of this Section.

19

# Sec. 70.105. - Administration of tourist development plan.

20 The Tourist Council shall be responsible for administration of 21 the Tourist Development Plan prescribed in in Section 666.108, Ordinance Code. Any deviation by the Tourist Council from the 22 services, activities and uses described in the Tourist Development 23 24 Plan shall require approval by the City Council by way of an amendment to the plan. The Tourist Council shall annually submit a proposed 25 26 budget to the Mayor, at the time and in the manner specified by the Mayor, and the Mayor shall submit a legislative budget for the Tourist 27 28 Council as a part of his annual budget proposal. The Tourist Council 29 shall administer the budget approved by the City Council in accordance with the Tourist Development Plan, subject to the provisions of 30 Chapter 106 and Chapter 666, Ordinance Code. The Tourist Council 31

- 5 -

1 shall have authority to negotiate and award necessary contracts with 2 organizations, firms and persons in order to implement and administer 3 the Tourist Development Plan, subject to the competitive solicitation requirements of Chapter 126, Ordinance Code, unless otherwise exempt 4 5 under Chapter 126. For purposes of this Section, contract approval and awards by the Tourist Council shall be approved by the Tourist 6 7 Council in the same manner as independent agencies as set -forth in Section 126.303, Ordinance Code. The Tourist Council, not the 8 Mayor, shall have final approval of all recommendations from the 9 10 Professional Services Evaluation Committee (PSEC), the Competitive Sealed Proposal Evaluation Committee (CSPEC) and the General 11 Governmental Awards Committee (GGAC). All contracts negotiated and 12 awarded by the Tourist Council pursuant to Chapter 126 shall be 13 executed by the Mayor and Corporation Secretary and countersigned by 14 15 the Tourist Council Chairman. Additionally, the Mayor and the Corporation Secretary are authorized to execute all grant contracts 16 17 awarded by the Tourist Council pursuant to the grant guidelines established by the Tourist Council City Council approved Tourist 18 Development Council Grant Guidelines without further approval by the 19 20 City Council. Reimbursement and approval of travel expenses for TDC 21 contract providers providing services under the Tourist Development 22 Plan shall be governed by Section 106.717, Ordinance Code.

23

#### \* \* \*

Amending Chapter 111 (Special Revenue and Trust 24 Section 2. 25 Accounts) Part 6 (Economic and Community Development), Section 26 111.600. (Tourist Development Tax Special Revenue Fund; Development, 27 Contingency, Convention Grants and Equestrian Center Grants 28 Accounts), Section 111.601. (Tourist Development Donations and 29 Sponsorships Special Revenue Fund Ordinance Code. Chapter 111 30 (Special Revenue and Trust Accounts) Part 6 (Economic and Community Development), Section 111.600. (Tourist Development Tax Special 31

- 6 -

Revenue Fund; Development, Contingency, Convention Grants and
 Equestrian Center Grants Accounts), Section 111.601 (Tourist
 Development Donations and Sponsorships Special Revenue Fund)
 Ordinance Code is hereby amended to read as follows:

5

6

### CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS

\* \* \*

PART 6. Economic and Community Development
 Sec. 111.600. - Tourist Development Tax Special Revenue Fund;
 Development, Contingency, Convention Grants, and Equestrian Center
 Grants Accounts.

(a) Creation. There is created the Tourist Development Tax 11 Special Revenue Fund, a permanent special revenue fund of the City, 12 into which shall be paid all moneys received from the Tax Collector 13 as proceeds of the tourist development tax levied by the City Council 14 and approved by the people. The funds in the Tourist Development Tax 15 16 Special Revenue Fund shall be expended in accordance with the Tourist Development Plan in Section 666.108, Ordinance Code, as approved by 17 18 the people, and thereafter as may be amended by the City Council. The Director of Finance and Administration is authorized and directed to 19 20 make disbursements from this fund upon the written requisition of the 21 Executive Director and/or the Chairman of the Duval County Tourist 22 Development Council; provided, that payments of the debt service requirements of any revenue bonds issued pursuant to the Tourist 23 24 Development Plan shall be made from this fund as required by the 25 revenue bonds. All revenues and funds deposited into this fund shall 26 not lapse to the General Fund.

27 Development account; expenditures. There (b) is hereby 28 established, in addition to the Tourist Development Tax Special 29 Revenue Fund, a separate development account ("Development Account") 30 composed the balances transferred as required of by Section 31 666.108 (d), Ordinance Code, at the end of each fiscal year together

with annual budgeted allocations. The Executive Director and/or 1 2 Administrator of the Tourist Council shall keep a record of the balances so transferred, and these funds shall be available for 3 withdrawal as provided in this Section. The Development Account funds 4 5 shall be for the purpose of acquiring, constructing, extending, enlarging, remodeling, or improving publicly owned convention 6 7 centers, coliseums (e.g., arena), or auditoriums (e.g., performing arts center) and aquariums or museums that are publicly owned and 8 9 operated or owned and operated by a not for profit organization and 10 open to the public. In acquiring, constructing, extending, enlarging, remodeling, or improving such facilities, the usual City procedures 11 12 shall be followed. No funds in the Development Account shall be used for the general or routine maintenance, operation or promotion of 13 such facilities. It is not required that the funds in the Development 14 Account be expended on an activity or project in each fiscal year, 15 and any such funds transferred or appropriated to the Development 16 Account pursuant to Section 666.108(d), Ordinance Code, shall 17 accumulate from year to year until sufficient funds are available to 18 19 adequately fund an acquisition, construction, extension, enlargement, 20 remodeling, or improvement project for such facilities. All revenues 21 and funds deposited into the Development Account shall not lapse to 22 the General Fund. Any projects and activities funded from the Development Account shall be approved by the City Council. 23

24 Contingency Account; expenditures. There is (C) hereby established, in addition to the Tourist Development Tax Special 25 26 Revenue Fund, a separate contingency account ("Contingency Account") 27 to receive the funding allocations and appropriations to the Tourist 28 Development Plan component described in subsection 666.108(b)(7), 29 Ordinance Code, to be used for unforeseen opportunities of major significance to tourism in the City. Any activities and projects 30 funded from the Contingency Account shall be approved by the City 31

1 Council. Any unspent and unencumbered funds in the Contingency Account 2 at the end of each fiscal year shall accumulate from year to year. 3 All revenues and funds deposited into the Contingency Account shall 4 not lapse to the General Fund.

(d) Convention Grants Account; expenditures. There is hereby 5 established, in addition to the Tourist Development Tax Special 6 7 Revenue Fund, a separate account ("Convention Grants Account") to 8 receive funding allocations and appropriations to the Tourist 9 Development Plan subcomponent for convention grant awards described 10 in 666.108(b)(3)(vi), Ordinance Code. Monies in this account shall only be used for convention grant awards. Monies and interest 11 12 appropriated into this account shall be for the purpose set forth herein and shall not lapse to the General Fund at the close of any 13 fiscal year, but instead shall carry over into subsequent fiscal 14 15 years. Subject to the availability of appropriated funds in this account, the Director of Finance and Administration, or his designee, 16 17 is authorized and directed to make disbursements from this account upon receipt of the Tourist Development Council Executive Director's 18 19 written disbursement request.

20 (e) Equestrian Center Grants Account; expenditures. There is 21 hereby established, in addition to the Tourist Development Tax Special 22 Revenue Fund, a separate account ("Equestrian Center Grants Account") 23 to receive funding allocations and appropriations to the Tourist 24 Development Plan component for equestrian center grant awards 25 described in 666.108(b)(8), Ordinance Code. Monies in this account 26 shall only be used to award equestrian center grants. Monies and 27 interest appropriated into this account shall be for the purpose set 28 forth herein and shall not lapse to the General Fund at the close of 29 any fiscal year, but instead shall carry over into subsequent fiscal years. Subject to the availability of appropriated funds in this 30 account, the Director of Finance and Administration, or his designee, 31

- 9 -

1 is authorized and directed to make disbursements from this account 2 upon receipt of the Tourist Development Council Executive Director's 3 written disbursement request.

# Sec. 111.601. - Tourist Development Donations and Sponsorships Special Revenue Fund.

There is created within the Special Revenue Funds a special 6 7 revenue fund account to be known as the Tourist Development Donations and Sponsorships Special Revenue Fund ("Fund"), into which shall be 8 9 deposited all donations, monetary gifts, sponsorship monies, and 10 other non-tourist development tax monies designated for the approved uses in this section. Monies deposited into the Fund shall be used 11 to defray the costs and expenses related to (i) the Tourist 12 Development Plan components described in Section 666.108, Ordinance 13 Code; and (ii) existing and future tourist activities, tourist 14 15 facilities and tourist attractions in Duval County. Expenditures from the Fund shall not be subject to the Tourist Development Plan 16 17 requirements set forth in Chapter 666, Ordinance Code. All monies and interest placed into the Fund are hereby appropriated for the purposes 18 19 of the Fund and such shall not lapse to the General Fund at the close 20 of any fiscal year, but instead shall carry over to the next fiscal 21 year. The Executive Director of the Tourist Development Council shall 22 make expenditure recommendations to the Tourist Development Council ("TDC") for approval. The Director of Finance and Administration, or 23 24 his designee, is authorized and directed to make disbursements from 25 the Fund upon receipt of the Executive Director's written request and 26 upon approval of such expenditure recommendations by the TDC, subject 27 to the availability of funds in the Fund. Each Fund expenditure by 28 the TDC in excess of \$75,000 shall require prior approval by the City Council. 29

30 Section 3. Amending Chapter 666 (Duval County Tourist 31 Development Plan), Section 666.106 (Tourist Development Tax), Section

666.108 (Tourist Development Plan) Ordinance Code. Chapter 666 (Duval
 County Tourist Development Plan), Section 666.106 (Tourist
 Development Tax), Section 666.108 (Tourist Development Plan)
 Ordinance Code, is hereby amended to read as follows:

### CHAPTER 666. DUVAL COUNTY TOURIST DEVELOPMENT PLAN

#### \* \* \*

#### Sec. 666.106. - Tourist Development Tax.

5

6

7

(a) Amount; taxable privileges. There is hereby levied and 8 9 imposed throughout the General Services District an "original" 10 tourist development tax at a rate of two percent pursuant to F.S. § 125.0104(3)(c), and, commencing on the effective date as provided by 11 law, an (i) "additional" tourist development tax at a rate of one 12 percent pursuant to F.S. § 125.0104(3)(1), and (ii) an "additional" 13 tourist development tax at a rate of one percent pursuant to F.S. § 14 15 125.0104(3)(n) of the whole and major fraction of each dollar of the total rental charged every person who rents, leases or lets for 16 17 consideration any living quarters or accommodations in any hotel, apartment hotel, motel, resort motel, apartment, apartment motel, 18 19 rooming house, mobile home park, recreational vehicle park, 20 condominium, or timeshare resort for a term of six months or less. 21 When receipt of consideration is by way of property other than money, 22 the tax shall be levied and imposed on the fair market value of such nonmonetary consideration. The tax shall be in addition to any other 23 24 tax imposed pursuant to F.S. Ch. 212 and in addition to all other 25 taxes, fees and consideration for the rental or lease.

(b) Collection; limitations; prohibitions. The tax shall be charged by the person receiving the consideration for the lease or rental and it shall be collected from the lessee, tenant or customer at the time of payment of the consideration for such lease or rental. The provisions contained in F.S. § 125.0104(3) shall be applicable to persons collecting the tax, except that the tax shall be remitted

by the person receiving the tax to the Duval County Tax Collector pursuant to F.S. § 125.0104(10). Such tax shall be administered according to the provisions of F.S. Ch. 212, pt. I. The prohibitions and penalties contained in F.S. § 125.0104(8) shall be applicable.

5 Administration; recordkeeping; audit; enforcement. The (C) initial collection of the tax shall be made in the same manner as the 6 7 tax imposed under F.S. Ch. 212, pt. I. Tax revenues shall be used only in accordance with F.S. § 125.0104. The Tax Collector shall keep 8 9 appropriate books, records and accounts for the purpose of the 10 collection, administration, and remittance of this tax. The provisions for payment of a dealer's credit, as required by F.S. Ch. 11 212, pt. I, shall be provided for by the Tax Collector and the payment 12 of such credit is hereby authorized. Pursuant to F.S. § 125.0104, 13 three percent of the tax collected shall be used by the City for 14 15 actual administrative costs incurred. Such three percent for administrative costs shall be allocated within the City, with one 16 third of the three percent allocated to the Tax Collector.as follows: 17 (i) one percent shall be allocated to the Tax Collector, and (ii) two 18 percent shall be allocated to the Tourist Council. 19

20 (d) County and city responsibilities. The County hereby assumes 21 all responsibility for auditing the records and accounts of dealers, 22 and assessing, collecting and enforcing payment of delinquent taxes and penalties. The Director of Finance and Administration of the City 23 24 of Jacksonville may use any power granted by F.S. § 125.0104 to the 25 State Department of Revenue to determine the amount of tax, penalties, 26 and interest to be paid by each dealer and to enforce payment of such 27 tax, penalties, and interest. The Council Auditor is hereby authorized 28 to audit all such collection and administration transactions.

#### \* \* \*

30 31

29

- Sec. 666.108. Tourist Development Plan.
  - (a) Legislative findings; plan adoption. The City Council finds

1 and declares that the Duval County Tourist Development Plan ("Tourist Development Plan" or "Plan"), consisting of the eight components 2 3 described in Section 666.108(b) below, will provide for the advancement, generation, growth and promotion of tourism, enhancement 4 5 of the tourist industry, attraction of conventioneers and tourists from within and without the state to the City. The City Council hereby 6 7 adopts, creates and establishes the Tourist Development Plan which shall be funded by the "original" tourist development tax revenues 8 9 imposed by Section 666.106, Ordinance Code, and deposited into the 10 Tourist Development Tax Special Revenue Fund pursuant to this Chapter and Section 111.600, Ordinance Code. 11

(b) Plan components. The Tourist Development Plan shall consist 12 of the eight components described in Section 666.108(b)(1)-(8). Tax 13 revenues shall only be expended on the services, activities and/or 14 15 uses described in each component. The Tourist Council shall implement and administer the Plan in strict compliance with the Plan components. 16 17 The Tourist Council shall not deviate from the Plan components and the services, activities and/or uses described therein in the 18 implementation and administration of the Plan without City Council 19 20 approval pursuant to a Plan amendment. The eight Plan components are 21 as follows:

(1) Tourist Bureau <u>Destination Services</u>. This component shall require the establishment of a tourist bureau, which shall operate and serve as the City's premier expert on tourist attractions, activities and events, accommodations, and restaurants available to tourists who visit the City, which includes Atlantic Beach, Neptune Beach, Jacksonville Beach (collectively, the "Beaches") and the town of Baldwin. Such tourist bureau shall provide the following services:

(i) Visitor Centers. The establishment, operation and
staffing of a visitor kiosk at the Jacksonville Airport, <u>as well as</u>
any additional locations as determined and funded by the Tourist

1 Council. at least one visitor center in Downtown Jacksonville, and 2 one visitor center in the Atlantic, Neptune and Jacksonville Beaches area (individually and collectively, the "Visitor Center" or "Visitor 3 Centers"). Each Visitor Center shall be open a minimum of 50 hours 4 5 per week, including both Saturday and Sunday for a minimum of five hours each day. The Visitor Centers shall be located so as to maximize 6 7 visibility and accessibility by tourists and preference shall be given to use of City-owned property for such purpose. Signage on the 8 Interstate directing tourists to the Visitor Center shall be pursued 9 10 and installed. Supplemental unstaffed kiosks at strategic tourist 11 attractions shall be pursued;

12 (ii) Comprehensive listings. The establishment of continually updated comprehensive and all-inclusive listings as 13 determined by the Tourist Council, which may include, without 14 limitation, of all public and private museums including library 15 special collections; guided tours; event listings at all City-owned 16 17 facilities such as the arena, performing arts center, baseball grounds, stadium and other City-owned venues; other events and 18 19 activities submitted to the website host which are open to the public; 20 golf courses and other sports facilities open to the public; activity 21 rentals (bicycle, kayak, power boats, etc.); charter fishing 22 captains; manufacturing facility tours; links to Jacksonville Parks, Libraries and other public facilities offered within the City of 23 24 Jacksonville; hotels, motels, bed and breakfasts and other 25 accommodations; restaurants, bars, clubs, and similar food and 26 entertainment establishments; and other similar listings of tourist 27 oriented facilities and activities. Such listings may not show 28 preference to, or otherwise emphasize, any particular event or service 29 provider. This service shall also include a pro-active development of such listings by reaching out to a wide spectrum of community 30 organizations and resources to ascertain the activities, facilities, 31

and events currently available, and such activity shall be an ongoing and continuous effort to ascertain all that the City has to offer tourists. While some listings may be acquired by the purchase of prepared lists, others will require in-house research and creation; and

(iii) Assembly of available information. The assembly 6 7 or creation of available information on, or creation of as determined by the Tourist Council, which may include, without limitation, new 8 9 running routes/trails; bicycling tour routes; scenic walks; historic 10 walking tours; tourist attraction and activity locations; public docks, boat ramps, non-motorized launches and waterfront facilities 11 accessible to those on the water such as restaurants with docks, 12 etc., and such other maps and guides that identify attributes of the 13 City for which tourists commonly search. 14

15 (2) Marketing of existing tourist-oriented facilities, attractions, activities and events, located or occurring within the 16 17 City, and identified in Plan component (1) above through advertising and marketing campaigns as described below or through the marketing 18 19 of the City pursuant to Marketing Grants. This component shall require 20 the marketing of existing tourist-oriented facilities, attractions, 21 activities and events identified in Plan component (1) above through 22 advertising and marketing campaigns conducted outside the City, 23 regionally, nationally and internationally, which may include, 24 without limitation through the maintenance of a website, publication 25 of an annual visitor magazine, and publication or production of 26 brochures, maps, videos and similar materials for distribution at 27 Visitor Centers and tourist facilities, or through the marketing of 28 the City pursuant to Marketing Grants awarded in accordance with the 29 grant guidelines established by the Tourist Development Council Grant Guidelines approved by City Council. Within the overall funding 30 allocation for this component (2), adequate funding shall be set 31

aside annually for subparts (v), (vii), (ix) and (x) to perform the activities in each such subpart of this component. The marketing services to be provided under this component shall include, without limitation, the following advertising, tourist engagement strategies and marketing services:

(i) Name branding. Branding of Jacksonville as a 6 7 unique destination focusing on our waterways, beaches, and parks and opportunities for outdoor adventure; the City's extraordinary 8 9 cultural and historical resources; and the City's passion for sports 10 by showcasing the City's numerous sporting events, and teams, and venues for at all levels; (culinary destinations, ale trails, and 11 12 medical tourism capacity may be included in the branding but shall 13 not be a primary focus area of the branding plan);

(ii) Market targeting. Target <u>geographic</u> markets based on <u>study</u> <u>industry</u> data and past tourist tracking <u>as provided</u> by the Tourist Council before the start of each fiscal year;

17 (iii) Demographic Audience targeting. Target audiences of the destination branding attributes identified in (i) 18 19 above, with advertising and promotions, also including (a) 20 Jacksonville Jaguars and other professional sports teams' opponents 21 around away game cities and grow out of town visitation for home 22 games, and local leisure tourism by targeting opponent's cities, and (b) audiences based on activities unique to the area and that attract 23 24 large numbers of tourists (i.e. golf, beaches and watersports, etc.); 25 and

(iv) Targeting direct flight markets. Coordination
with Jacksonville Aviation Authority to advertise in direct flight
markets and assist in attraction and retention of direct flight
service activities.

30 (v) Website. The establishment and maintenance of a
 31 continually updated website as the official tourist website for the

- 16 -

1 City. Such website shall contain comprehensive and all-inclusive listings of all existing tourist oriented facilities, attractions, 2 3 activities and events identified in (1) above. While accommodations and restaurants are recognized as essential to the tourist experience, 4 5 equal emphasis shall be given to things to do and see in the City. Such listings shall be all-inclusive and may not show preference to, 6 7 or otherwise emphasize, any particular event or service provider, in exchange for monetary or in-kind support. Listings shall be sortable 8 9 by business type/special interest category. Individual locations, 10 venues and activities may be featured in specific content articles and itineraries but based on consumer interest ratings, or recognized 11 12 tourist attraction rating entities. and not on any request or payment by the entity advertised. If out of City day trips are promoted 13 through such website, contributions from the jurisdictions in which 14 15 such facilities are located shall be negotiated and used to offset the expense of publication. In no event shall the primary focus of 16 any local webpage be devoted to out of City activities, venues, or 17 services unless paid for by such jurisdiction; 18

19 (vi) Social media sites and digital advertising. The 20 maintenance of social media sites which shall include links to, 21 excerpts from, and mirror the material contained in the website above. Individual locations, venues, and activities may be featured in 22 specific content articles and itineraries but based on consumer 23 24 interest ratings, or recognized tourist attraction rating entities 25 and not on any request or payment by the entity advertised. This 26 subpart shall also include online digital advertising to targeted 27 markets of the destination branding attributes identified in (i) 28 above;

(vii) Visitor magazine. The <u>publication production</u> of
 an electronic or hard copy Visitor Magazine no less often than
 annually which shall also include the comprehensive listings

1 described above at a frequency determined by the Tourist Council. Individual locations, venues, and activities may be featured in 2 3 specific content articles and itineraries but based on consumer interest ratings, or recognized tourist attraction rating entities 4 5 and not on any request or payment by the entity advertised not in exchange for monetary or in-kind contributions. If out of City day 6 7 trips are promoted through such Visitor magazine, contributions from the jurisdictions in which such facilities are located shall be 8 9 negotiated and used to offset the expense of publication. In no event 10 shall the primary focus of any publication be devoted to out of City activities, venues, or services unless paid for by such jurisdiction; 11

(viii) Media Relations. Promotion of the City's tourist related facilities and programs on a state, national and international level to media writers of magazines, newspapers, blogs, websites and other public relations oriented outlets;

16 (ix) Maps. The publication of maps on the website and 17 in print <u>may include</u>, without limitation, identifying running 18 routes/trails; bicycling tour routes; scenic walks; historic walking 19 tours; tourist attraction and activity locations; public docks, boat 20 ramps, non-motorized launches and waterfront facilities accessible 21 to those on the water such as restaurants with docks, etc.;

(x) Topic specific brochures, videos, etc. The publication of other topic specific brochures and videos, such as brochures and videos focused on water related activities and parks and outdoor adventures, area history trails and brochures or other types of businesses if expressly requested by and deemed appropriate by the Tourist Council; and

(xi) Collection of brochures, videos, etc. The collection and distribution of brochures, videos, and other advertising prepared by existing tourist oriented facilities, attractions, activities, and events at all visitor centers, kiosks,

- 18 -

1 and such other opportunities as may arise.

2 (xii) Marketing Grants. Marketing of the City as a 3 tourism destination pursuant to Marketing Grants awarded in 4 accordance with the Tourist Development Council Grant Guidelines 5 approved by the City Council.

6 (3) Promotion of the City as a convention and meeting site 7 <u>Convention/Group Attraction & Services</u>. This component shall require 8 the promotion and further expansion of the City as a convention and 9 meeting site for tourists. The promotion services to be provided 10 under this component shall include:

(i) Promotion to Tourist Groups. Promotion and marketing of the City as a convention and meeting destination to meeting planners, trade associations, industry groups, professional associations, etc.;

15 (ii) Convention market targeting. Target markets
16 based on study data and past tourist tracking;

17 (iii) Convention sales activities. Convention sales activities actively pursuing potential meetings, conferences, 18 conventions and groups and coordinating bookings with conference and 19 20 convention facilities and accommodations that meet the expressed 21 needs of the group. Preferences for accommodations or facilities 22 shall be based solely on the needs of the group and not as a result 23 of monetary or in-kind exchange In this regard, no preference shall 24 be shown to any particular private accommodation or facility;

(iv) Coordination with City convention center manager. Coordination with the City's convention center manager to assist with fully booking that facility and meeting the accommodation needs of conventions booked at the Convention Center;

(v) Convention service activities. Convention service activities that support the needs of tourists attending conventions and conferences in the City; and

1 (vi) Convention grants. Convention grants payable to or on behalf of convention or conference groups or businesses as 2 3 incentives for selection of the City as their destination for group or business conventions, conferences, or meetings in accordance with 4 the grant guidelines established by the Tourist Development Council 5 Grant Guidelines approved by City Council. Convention grants shall 6 7 be funded from the Convention Grants Account set forth in Section 8 111.600(d), Ordinance Code.

9 (4) Development and planning of additional tourist 10 facilities and attractions in the City <u>Planning and Research</u>. This 11 component shall require the development and planning of additional 12 tourist facilities and attractions in the City. The services to be 13 provided under this component shall include:

(i) Identification of undeveloped 14 tourist 15 attractions. Identification of potential or undeveloped tourist attractions, (other than a convention center), in the City which will 16 include a study to determine the existence, location, and potential 17 tourist benefit to the City of such attractions, and the beginning 18 of a short range plan to develop such of these attractions as may 19 20 indicate an economically feasible benefit; and

(ii) *Planning*. Development of a strategic plan for the expansion of business at existing tourist accommodations, and expansion of existing developed tourist attractions <del>(attractions</del> herein shall not include accommodations or dining, but entertainment and recreation venues and opportunities) for coordination of development efforts, advertising and promotion of such facilities.

(5) Special Event grants. This component shall authorize
 the Tourist Council to award special event grants in accordance with
 grant guidelines established by the Tourist Development Council Grant
 Guidelines approved by the without further City Council approval.

31

(6) Development. Acquisition of and improvements to certain

publicly owned facilities or certain facilities publicly owned and 1 operated or owned and operated by a not for profit and open to the 2 3 public. This component shall consist of a development account used to acquire, construct, extend, enlarge, remodel or improve publicly 4 5 owned convention centers, coliseums (e.g., arena) or auditoriums (e.g., performing arts center), or aquariums or museums that are 6 7 publicly owned and operated or owned and operated by a not for profit organization. Such aquariums and museums facilities owned and 8 9 operated by a not for profit corporation must be open to the public. 10 Activities and projects funded from this account shall be approved by the City Council. 11

(7) Contingency for any uses authorized under F.S. § 13 125.0104(5)(a). This component shall consist of a reserve account used to fund unforeseen opportunities of major significance to tourism in the City. Activities and projects funded from this account may be for any uses authorized under F.S. § 125.0104(5)(a) and shall be approved by the City Council.

(8) Promotion of the Jacksonville Equestrian Center. This
component shall require the promotion of the Jacksonville Equestrian
Center. The promotion services to be provided under this component
shall be awarded through Equestrian Center Grants in accordance with
the grant guidelines established by the Tourist Development Council
Grant Guidelines approved by Council. Equestrian Center grants shall
be for:

(c) Funding Allocations for Plan Components. The Plan components shall be funded with tax revenues. Minimum and maximum funding levels, as applicable, for each Plan component shall be allocated <u>as a</u> <u>percentage of the Tourist Council's anticipated/budgeted tourist</u> <u>development tax revenue over a three year period (fiscal years 2016-</u> 2017, 2017-2018, and 2018-2019), and it is anticipated that the tax <del>revenues</del>, less administrative costs pursuant to Section 666.106(c)<sub>7</sub>

will be at least \$6,500,000 per fiscal year during this period. The 1 2 funding allocations for each Plan component are provided in Table 1.1 3 below. Allocations of tax revenues in future fiscal years will be 4 made by the City Council by means of an amendment to the Plan in the 5 manner prescribed in subsection (g) below. In the event that City 6 Council does not amend the Plan prior to the end of the third fiscal 7 year (2018-2019), the allocations listed for the third fiscal year in Table 1.1 shall also be applied to future fiscal years. The Tourist 8 9 Council shall adhere to the minimum and maximum funding levels, as applicable, provided in Table 1.1 in the preparation of its annual 10 budget submittal to the Mayor. 11

# Table 1.1

## 13

14

12

# Funding Allocations for Plan Components

Plan components by abbreviated reference to Section 666.108 subsections only See Plan component descriptions in Section 666.108 (b)(1)-(8)for full component descriptions	Min <u>imum<del>./Max.</del> Funding Amount <del>FY16-17</del></u>	Min./Max. Funding Amount FY17-18	Min./Max. Funding Amount FY18-19
(b)(1) Tourist bureau	<del>\$300,000<u>4</u>8</del>	<del>\$300,000</del>	<del>\$300,000</del>
(b)(2) Marketing <del>(including</del> Marketing Grants)	<del>\$2,250,000<u>30</u>%</del>	<del>\$2,300,000</del>	<del>\$2,350,000</del>
(b)(3) <u>Convention/Group</u> <u>Attraction</u> <del>Promotion of the</del> <del>City as a</del> <del>convention and</del> <del>meeting site* (see</del> <del>note below)</del>	<del>\$2,000,000 (maximum of</del> <del>\$2,250,000<u>25</u>%</del>	<del>\$2,000,000</del> <del>(maximum of</del> <del>\$2,250,000)</del>	<del>\$2,000,000</del>

-(including Convention Grants)			
(b)(4) <del>Development</del> and planning of additional tourist facilitiesPlanning & Research	\$150,000 <u>0%</u>	<del>\$100,000</del>	<del>\$50,000</del>
(b)(5) <del>Special</del> event grants	<del>\$800,000</del> 0%	<del>\$800,000</del>	<del>\$800,000</del>
(b)(6) Acquisition of and improvements to certain publicly owned facilities Development	\$500,000 plus any amounts transferred pursuant to Section 666 .108(d)0%	\$500,000 plus any amounts transferred pursuant to Section 66 6.108(d)	\$500,000 plus any amounts transferred pursuant to Section 66 6.108(d)
(b)(7) Contingency	\$500,000 <u>0%</u>	<del>\$500,000</del>	\$500,000
(b)(8) Promotion of Equestrian Center	<del>n/a</del> 0.25%	<del>n/a</del>	<del>\$20,000</del>

\*This Plan component (Section 666.108(b)(3)) has a maximum funding 1 2 level due to the limited nature of the City's existing convention 3 center facility (i.e., Prime Osborn Center) as a tourist meeting site. At such time that the existing facility is improved, or a new 4 5 facility is constructed, to better accommodate tourist meetings (e.g., substantial increase in meeting space, attached lodging, 6 7 etc.), the minimum funding level for this component may be increased 8 or the maximum funding level deleted.

9

(d) Separate accounts established.

(1) Development account. There shall be a separate development account ("Development Account") established, in addition to the Tourist Development Tax Special Revenue Fund, to receive the annual budgeted allocations., the unspent and unencumbered balances of appropriated funds allocated to the Plan components and subcomponents described in subsections (b) (1), (2) (3) (i) - (v), (4), (5) and (8) above at the end of each fiscal year, and any unallocated

1 funds remaining in the special revenue fund at the end of each fiscal year. The development account shall only be used to fund the Plan 2 component activities described in subsection (b)(6) 3 (i.e., acquisition, construction, extension, enlargement, remodel or 4 5 improvement of publicly owned convention centers, coliseums (e.g., arena) or auditoriums (e.g., performing arts center), or aquariums 6 7 or museums that are publicly owned and operated or owned and operated by a not for profit organization and open to the public). The 8 9 Development Account shall be created pursuant to Section 111.600, 10 Ordinance Code, and any activities and projects funded from the account shall be approved by City Council. 11

12 Contingency Account. There shall be (2) а separate contingency account ("Contingency Account") established within the 13 Tourist Development Tax Special Revenue Fund to receive the funding 14 15 allocated to the Plan component described in subsection 666.108(b)(7) to be used for unforeseen opportunities of major significance to 16 tourism in the City, and any awards funded from this account shall 17 not require further City Council approval. The Contingency Account 18 shall be created pursuant to Section 111.600, Ordinance Code., and 19 20 any activities and projects funded from the account shall be approved 21 by City Council.

22 (3) Convention Grants Account. There shall be a separate convention grants account ("Convention Grants Account") established 23 24 within the Tourist Development Tax Special Revenue Fund to receive 25 the funding allocated to the Plan subcomponent described in 26 subsection 666.108(b)(3)(vi) to be used for convention grant awards. 27 The Convention Grants Account shall be created pursuant to Section 28 111.600, Ordinance Code, and any convention grant awards funded from 29 this account shall not require further City Council approval. Any 30 unspent balance in the Convention Grants Account at the end of each 31 fiscal year shall carry over to the next fiscal year.

1 (4) Equestrian Center Grants Account. There shall be a separate equestrian center grants account ("Equestrian Center Grants 2 Account") established within the Tourist Development Tax Special 3 Revenue Fund to receive the funding allocated to the Plan component 4 described in subsection 666.108(b)(8) to be used for equestrian 5 center grant awards. The Equestrian Center Grants Account shall be 6 7 created pursuant to Section 111.600, Ordinance Code, and any equestrian center grant award funded from this account shall not 8 9 require further City Council approval action. Any unspent balance in the Equestrian Center Grants Account at the end of each fiscal 10 year shall carry over to the next fiscal year. 11

(e) Contract providers. Contract providers of Plan components shall be procured pursuant to <u>Chapter 126</u>, Ordinance Code. Contract providers that are contracted to market and promote the area for tourism or convention business shall be deemed "county destination marketing organizations" as defined in F.S. § 288.923.

(f) *Plan Review*. The Tourist Council pursuant to <u>Chapter 70</u>, Ordinance Code, shall conduct a continuing review of the progress of the Plan, the effectiveness of the current allocation of tax revenues and the problems and deficiencies of the Plan in order to make recommendations to the City Council for changes in the Plan, including the addition or deletion of Plan components and changes to the services, activities and/or uses contained therein.

(g) Amendments. As required by F.S. § 125.0104, the Plan created and established in this Section may not be amended except by an ordinance enacted by an affirmative vote of a majority plus one additional member of the City Council.

28 Section 4. Repeal of Section 3 of Ordinance 2018-472-E and 29 Section 6 of 2019-0152-E (Tourist Development Council Grant 30 Guidelines). Section 3 of Ordinance 2018-472-E and Section 6 of 31 Ordinance 2019-0152-E (Tourist Development Council Grant Guidelines)

- 25 -

are hereby repealed.

1

Codification Instructions. The Codifier and the 2 Section 5. 3 Office of General Counsel are authorized to make all chapter and division "table of contents" consistent with the changes set forth 4 herein. Such editorial changes and any others necessary to make the 5 Ordinance Code consistent with the intent of this legislation are 6 7 approved and directed herein, and changes to the Ordinance Code shall be made forthwith and when inconsistencies are discovered with 8 9 notification to and approval of the Tourist Development Council.

Section 6. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

14 Form Approved:

13

15

20

21

22

23

24

25

26

27

28

29

30

31

- 16 /s/ Paige H. Johnston
- 17 Office of General Counsel
- 18 Legislation Prepared By: David M. Migut
- 19 GC-#1381174-v1-2020-356\_.docx