

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Finance and Administration  
Department or Area Responsible for Contract / Compliance / Oversight

All  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

All-years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

This legislation will appropriate a total of \$7,204,738.31 to provide additional funding for the COVID-19 Small Business Relief Grant Program to provide grants to For-Profit & Non-Profit businesses within Duval County that were negatively impacted by COVID-19. The legislation appropriates the remaining balance of the original authorization for the program (\$3,451,837.90) and re-appropriates \$3,752,900.41 previously appropriated to the COVID-19 Small Business Relief Grant Program, both of which were authorized by ORD 2020-235-E.

Net Amount Appropriated and/or Transferred: \$7,204,738.31

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: 7/27/20

Prepared By: Randall Barnes

Phone Number: 904-255-5351

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Incidents	COVID-19 Economic Impact - Non-City	Contingency	\$3,451,837.90	10602	191474	599100	010008	00000000	00000	00000000
EXP	Emergency Incidents	COVID-19 Small Business Relief Grant Program	Miscellaneous Grants and Aids	\$3,752,900.41	10602	191473	583010	010008	00000000	00000	00000000
REV	Emergency Incidents	COVID-19 Economic Impact - Non-City	US Dept. of Treasury	\$3,752,900.41	10602	191474	331511	010008	00000000	00000	00000000
Total:				\$10,957,638.72							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Incidents	COVID-19 Economic Impact - Non-City	Subsidies and Contributions to Private Organizations	\$7,204,738.31	10602	191474	582001	010008	00000000	00000	00000000
REV	Emergency Incidents	COVID-19 Small Business Relief Grant Program	US Dept. of Treasury	\$3,752,900.41	10602	191473	331511	010008	00000000	00000	00000000
Total:				\$10,957,638.72							