

**Project Title:** Countywide Intersection IMP, Brge-Bridges **Council District(s):** CW  
**Project Location:** County-wide **Project Number:** 001131  
**Department:** Public Works **Program Area:** Transportation / Infrastructure  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:** Ongoing

**Project Description:**

This is a continuous requirement to maintain the City's bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.

**Justification:**

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ 551,782	551,782						
Debt Proceeds / Borrowed Funds	\$ 4,112,414	4,349,539	(237,125)					
Pay-Go	\$ 1,953,806	1,953,806						
Interest Earnings	\$ 45,000	45,000						
Judgements Recovered	\$ -	-						
Grant / Trust Fund	\$ -	-						
<b>Totals</b>	<b>\$ 6,663,002</b>	<b>\$ 6,900,127</b>	<b>\$ (237,125)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 6,663,002	6,900,127	(237,125)					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
<b>Totals</b>	<b>\$ 6,663,002</b>	<b>\$ 6,900,127</b>	<b>\$ (237,125)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-	-	-	-	-	-	-
Personnel Expenses	\$ -	-	-	-	-	-	-
Contractual Services	\$ -	-	-	-	-	-	-
Utilities	\$ -	-	-	-	-	-	-
Materials/Supplies	\$ -	-	-	-	-	-	-
Equipment	\$ -	-	-	-	-	-	-
Annual Debt Service	\$ -	-	-	-	-	-	-
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

