Project Title:	Countywide Intersection IMP, Brge-Bridges			**Council District(s):**	CW
Project Location:	County-wide			**Project Number:**	001131
Department:	Public Works			**Program Area:**	Transportation / Infrastructure
Ordinance No.:		**BT No.:**	**Useful Life:**	**Project Completion Date:**	Ongoing

Project Description:

This is a continuous requirement to maintain the City's bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.

Justification:

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	$ 551,782	551,782						
Debt Proceeds / Borrowed Funds	$ 4,349,539	4,501,664	(152,125)					
Pay-Go	$ 1,953,806	1,953,806						
Interest Earnings	$ 45,000	45,000						
Judgements Recovered	$ -							
Grant / Trust Fund	$ -							
Totals	$ 6,900,127	$ 7,052,252	$ (152,125)	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	$ -							
Land Acquisition & Site Preparation	$ -							
Construction	$ 6,900,127	7,052,252	(152,125)					
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ -							
Totals	$ 6,900,127	$ 7,052,252	$ (152,125)	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title: Norman Thagard Boulevard Bridge Upgrades **Council District(s):** 9

Project Location: Norman Thagard Blvd **Project Number:** 010081

Department: Public Works **Program Area:** Roads/Infrastructure/Transportation

Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project proposes to reinforce the bridge traffic railing with thrie-beam style railing across the bridge on both sides. There is also some chain link fencing that needs to be repaired along the top of bank of the channel.

Justification:

Based on a site visit and inspection by the FDOT, Bridge 724043 on Norman Thagard Blvd. has guardrails that require an upgrade to current FDOT Standards. This would be a safety upgrade providing the driving public with traffic railing that will better resist errant vehicles from breaking through the railing and crashing into the creek. There is also about 50 feet of damaged chain link fencing along the channel that needs to be repaired. This would also be a safety upgrade to protect pedestrians from the steep slope.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	$ -							
Debt Proceeds / Borrowed Funds	$ 152,125		152,125					
Pay-Go	$ -							
Interest Earnings	$ -							
Judgements Recovered	$ -							
Grant / Trust Fund	$ -							
Totals	$ 152,125	$ -	$ 152,125	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	$ -							
Land Acquisition & Site Preparation	$ -							
Construction	$ 152,125		152,125					
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ -							
Totals	$ 152,125	$ -	$ 152,125	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -