Project Title: Countywide Intersection IMP, Brge-Bridges **Council District(s):** CW

Project Location: County-wide **Project Number:** 001131

Department: Public Works **Program Area:** Transportation / Infrastructure

Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:** Ongoing

Project Description:

This is a continuous requirement to maintain the City's bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.

Justification:

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	$ 551,782	551,782						
Debt Proceeds / Borrowed Funds	$ 3,875,326	4,112,414	(237,088)					
Pay-Go	$ 1,953,806	1,953,806						
Interest Earnings	$ 45,000	45,000						
Judgements Recovered	$ -							
Grant / Trust Fund	$ -							
Totals	$ 6,425,914	$ 6,663,002	$ (237,088)	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	$ -							
Land Acquisition & Site Preparation	$ -							
Construction	$ 6,425,914	6,663,002	(237,088)					
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ -							
Totals	$ 6,425,914	$ 6,663,002	$ (237,088)	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title: Hodges Boulevard Bridge Upgrades **Council District(s):** 3

Project Location: Hodges Boulevard **Project Number:** 010083

Department: Public Works **Program Area:** Roads/Infrastructure/Transportation

Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project proposes to repair the channel and box culvert entrance erosion and remove the sedimentation within the north box culvert barrel.

Justification:

Based on a site visit and inspection by the FDOT Bridge 724407 on Hodges Blvd. has undermining of the sidewalks, concrete spalling of the wingwalls, channel banks erosion, erosion at the upstream entrance into the box culvert, and siltation buildup in the north box culvert barrel. Intervention of the erosion is less expensive than repairing an undermined box culvert after the fact and de siltation of the box culverts will return the structure to design performance.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	$ -							
Debt Proceeds / Borrowed Funds	$ 237,088		237,088					
Pay-Go	$ -							
Interest Earnings	$ -							
Judgements Recovered	$ -							
Grant / Trust Fund	$ -							
Totals	$ 237,088	$ -	$ 237,088	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	$ -							
Land Acquisition & Site Preparation	$ -							
Construction	$ 237,088		237,088					
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ -							
Totals	$ 237,088	$ -	$ 237,088	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -