Project Title: Countywide Intersection IMP, Brge-Bridges **Council District(s):** CW

Project Location: County-wide **Project Number:** 001131

Department: Public Works **Program Area:** Transportation / Infrastructure

Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:** Ongoing

Project Description:

This is a continuous requirement to maintain the City's bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.

Justification:

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	$ 551,782	551,782						
Debt Proceeds / Borrowed Funds	$ 4,670,039	4,911,852	(241,813)					
Pay-Go	$ 1,953,806	1,953,806						
Interest Earnings	$ 45,000	45,000						
Judgements Recovered	$ -							
Grant / Trust Fund	$ -							
Totals	$ 7,220,627	$ 7,462,440	$ (241,813)	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	$ -							
Land Acquisition & Site Preparation	$ -							
Construction	$ 7,220,627	7,462,440	(241,813)					
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ -							
Totals	$ 7,220,627	$ 7,462,440	$ (241,813)	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title: Old Plank Road Bridge Upgrades **Council District(s):** 8 and 12

Project Location: Old Plank Road **Project Number:** 010079

Department: Public Works **Program Area:** Roads/Infrastructure/Transportation

Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project proposes to replace the bridge guardrail along all four approaches to the bridge. The concrete bridge railing will be cleaned and painted. The roadway will be restriped across the structure. The expansion joints will be cleaned and resealed.

Justification:

Based on a site visit and inspection by the FDOT, Bridge 724050 on Old Plank Road has guardrails that require an upgrade to current FDOT Standards. This would be a safety upgrade providing the driving public with traffic railing that will better resist errant vehicles from breaking through the railing and crashing into the creek.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	$ -							
Debt Proceeds / Borrowed Funds	$ 241,813		241,813					
Pay-Go	$ -							
Interest Earnings	$ -							
Judgements Recovered	$ -							
Grant / Trust Fund	$ -							
Totals	$ 241,813	$ -	$ 241,813	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	$ -							
Land Acquisition & Site Preparation	$ -							
Construction	$ 241,813		241,813					
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ -							
Totals	$ 241,813	$ -	$ 241,813	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -