Project Title: Railroad Crossings **Council District(s):** CW

Project Location: Countywide **Project Number:** 001043

Department: Public Works **Program Area:** Roads / Infrastructure / Transportation

Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:

This allocation funds countywide railroad crossing maintenance. The City has long standing agreements with the major railroad companies that place the maintenance and repair cost of railroad crossings on the City. By agreement, the City has to have funds available at all times to pay for any work that may be deemed necessary by the railroads.

Justification:

The City of Jacksonville has to be able to fulfill the obligation of the agreements in place with the railroads. The crossing improvements are safety related and are performed by the railroads.

Funding Sources	Total	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Transfer Between Projects	$ 375,000	375,000						
Debt Proceeds / Borrowed Funds	$ 200,000	200,000						
Pay-Go	$ -	4,286,616						
Interest Earnings	$ -							
Contribution from Private Source	$ 7,500		7,500					
Contribution - Other Government	$ 7,500		7,500					
Totals	$ 590,000	$ 4,861,616	$ 15,000	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Design & Engineering	$ -							
Land Acquisition & Site Preparation	$ -							
Construction	$ 4,876,616	4,861,616	15,000					
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ -							
Totals	$ 4,876,616	$ 4,861,616	$ 15,000	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -