

**City of Jacksonville, Florida
Request for Budget Transfer Form**

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Department or Area Responsible for Contract / Compliance / Oversight _____

Council District(s) _____

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

To appropriate a \$20,000 grant received from Citi Foundation, the Cities for Financial Empowerment Fund (CFE Fund) for Summer Jobs Connect which will support programming to help participants open safe financial institution accounts and receive financial education services. At least 1,000 youth are expected to be served in the 2020/2021 Mayor's Youth At Work Program (MYAWP) these youth will benefit from the grant funding and banking integration process. Grant term will run from May 1, 2020 through April 30, 2021.

Net Amount Appropriated and/or Transferred: \$20,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-101

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	7/15/20	7/15/20	<i>[Signature]</i>	
Mayor's Office				
Accounting Division	7/23/20		<i>a/a Sab</i>	
Budget Division	7-16-2020			

Date of Action By Mayor: _____

DL 7/21/20

Approved: _____

Division Chief: Michael Weinstein, CEO

Date Initiated: _____

Prepared By: April Hart

Phone Number: 904-255-4538

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$20,000.00							
Rev	Kids Hope Alliance Grant	Cities for Financial Empowerment for Summer Jobs Connect	Contributions From Private Sources	\$20,000.00	10902	181301	366020	000000	00001667	000000	00000000
Exp											
Exp											
Exp											
Exp											
Exp											

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$20,000.00							
Exp	Kids Hope Alliance Grant	Cities for Financial Empowerment for Summer Jobs Connect	Salaries Part Time	\$14,400.00	10902	181301	513060	000000	00001667	000000	00000000
Exp	Kids Hope Alliance Grant	Cities for Financial Empowerment for Summer Jobs Connect	Medicare Tax	\$209.00	10902	181301	521020	000000	00001667	000000	00000000
Exp	Kids Hope Alliance Grant	Cities for Financial Empowerment for Summer Jobs Connect	Other Operating Supplies	\$3,600.00	10902	181301	552160	000000	00001667	000000	00000000
Exp	Kids Hope Alliance Grant	Cities for Financial Empowerment for Summer Jobs Connect	Miscellaneous Services & Charges	\$1,791.00	10902	181301	549040	000000	00001667	000000	00000000
Exp											
Exp											
Exp											