

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2020-511

Introducer/Sponsor(s): Council President Hazouri

Date of Introduction: July 28, 2020

Committee(s) of Reference: F, R

Date of Analysis: July 30, 2020

Type of Action: Appropriation; authorizing budget transfer powers, Ordinance Code waivers; agreement authorization

Bill Summary: This bill is an appropriation of \$28,844,956 from Special Council Contingency – KHA to the Kids Hope Alliance for subsidies and contributions to private organizations. The Kids Hope Alliance Board is authorized to transfer funds through a transfer directive within and between Essential Service Plan Categories subject to a reporting requirement. The Kids Hope Alliance is authorized to contract directly with the entities listed in the grant awards for the following grants received, Department of Health & Human Services (SAMHSA) – Grant and Criminal Justice Reinvestment Grant. KHA is authorized to extend the existing contracts with Jewish Family & Community Services, Inc., Children's Home Society of Florida, Inc., Child Guidance Center, Inc., and Daniel Memorial, Inc. for special needs services. KHA is authorized to procure children's services for early learning programs from Early Learning Coalition of Duval, Inc. KHA is authorized to execute direct contracts with Jacksonville Alliance for KIPP Schools and Communities in Schools of Jacksonville for afterschool programs. KHA is authorized to directly contract with Goodwill Industries of North Florida for leadership development programming; with The Allison Brundick Haramis Foundation, Inc. (doing business as "Angels for Allison") for children's burial cost reimbursement; and with the Northeast Florida Healthy Start Coalition for special needs children's services to reduce infant mortality. Per Section 126.107(g) of Chapter 126 -Procurement Code - such services are exempted from competitive solicitation because the services to be provided are being approved via this ordinance. Provisions of Ordinance Code Chapter 77 – Kids Hope Alliance – are waived with regard to the requirement for contracts for children's services to be competitively procured by KHA via an evaluated bid process and with regard to the application of the Mayor's transfer authority limitation.

Background Information: The purpose of this legislation is to provide funding for Kids Hope Alliance Essential Service Plans. The appropriated funds will cover the following KHA Essential Service Plans:

- Early Learning Programs - \$2,806,694
- Juvenile Justice Prevention/Intervention Programs - \$1,333,882
- Out of School Time Programs - \$16,410,440
- Preteen and Teen Programs - \$2,003,101
- Special Needs Programs - \$6,248,107
- Grief Counseling & Burial Costs - \$42,732

Policy Impact Area: Kids Hope Alliance budget

Fiscal Impact: Appropriation of \$28,884,956 from Special Council Contingency-KHA

Analyst: Clements