

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: 2020-417

Introducer/Sponsor(s): Council President at the request of the Mayor and Council Member Carlucci

Date of Introduction: July 28, 2020

Committee(s) of Reference: F, R

Date of Analysis: July 29, 2020

Type of Action: *Ordinance Code* amendment

Bill Summary: This bill amends Section 122.604 (Preparation and submission of the Capital Improvement Plan Budget and Capital Improvement Plan), Chapter 122 (Public Property), *Ordinance Code* in order to request and consider input from Citizens Planning Advisory Committees 'CPAC's for the development of the proposed Capital Improvement Plan.

Background Information: On or before January 15 of each year, the Department of Finance and Administration, the Department of Planning and Development and the Department of Public Works gather input from City departments and agencies to develop a proposed Capital Improvement Plan Budget for the succeeding fiscal year and a proposed Capital Improvement Plan. Jacksonville's neighborhoods are divided into six planning districts (District 1: Urban Core; District 2: Greater Arlington/Beaches; District 3: Southeast; District 4: Southwest; District 5: Northwest; District 6: North) each with 'CPAC'. The primary purpose of the CPAC is to maintain open and effective communication between Jacksonville residents and city government. By including the input from CPACs, more citizen and neighborhood priorities could be incorporated into the CIP development process.

Policy Impact Area: Capital Improvement Plan and CPAC input

Fiscal Impact: No direct cost to the City

Analyst: Hampsey