City of Jacksonville, Florida

		Request for B	Request for Budget Transfer Form		
	C Department or Area Responsi	City Council Department or Area Responsible for Contract / Compliance / Oversight	/ Oversight	Col	N/A Council District(s)
Reversion of Funds:	Fund / Center / A	N/A Fund / Center / Account / Project * / Activity / Interfund / Future	terfund / Future	Fiscal Yr(s) of carry over (a	$\label{eq:N/A} N/A$ Fiscal Yr(s) of carry over $\mbox{ (all-years funds do not require a carryover)}$
Section of Code Being Waived (if applicable):	aived (if applicable):				CIP (yes or no): No
Justification for Waiver					
Justification for / Description of Transfer:	on of Transfer:				
Deappropriating \$5,000,00 the \$5,000,000 of CARES	00 set aside for the reimburs Act Grant funding to the Mo	ement of the cost of the buil rtgage, Rent and Utility Reli	Deappropriating \$5,000,000 set aside for the reimbursement of the cost of the building inspection fee moratorium authorized within Ordinance the \$5,000,000 of CARES Act Grant funding to the Mortgage, Rent and Utility Relief Program grants approved through Ordinance 2020-235-E.	n authorized within Ordinance 170ugh Ordinance 2020-235-I	າ authorized within Ordinance 2020-235-E and appropriating rough Ordinance 2020-235-E.
Net Amount Appropriated and/or Transferred	d and/or Transferred:	\$5,000,000.00	000.00	* This element of the account s both projects and grants.	* This element of the account string is titled project but it houses both projects and grants.
		CIT	CITY COUNCIL		
Requesting Council Member: Requesting Council Member:	ember:ember:	CM Dennis		CM's District:CM's District:	09
Prep.	Prepared By:			Ordinance:	
lna [BUDGET ORDINANCE TRAN	OFFICE TRANSFER DIRECTIVE	OFFICE OF THE MAYOR	TD / BT Number:	
Department Head		Approved	Disapproved		
Mayor's Office					
Budget Division					
Date of Action By Mayor:	Mayor:		Approved:	Date Initiated:	
Prepared By:				Phone Number:	
Initiated / Requested By	Initiated / Requested By (if other than Department):				

Revised Exhibit 1 Rev Acct Info May 19, 2020 - Rules Page 1 of 1

		EXP	REV	Rev Exp	TRAN
		Emergency Incidents	Emergency Incidents	Fund Title	ISFER TO: (Revenue line item:
		COVID-19 Mortgage, Rent and Utility Relief	COVID-19 Economic Impact-City	Activity / Grant / Project Title	TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.) Total: \$10,0
		Welfare - Utilities and Other	US Department of Treasury	Line Item / Subobject Title	id expense line items are being appropr Total:
		\$5,000,000.00 10602 191476	\$5,000,000.00 10602	Amount	opropriated.) Total: \$10,000,000.00
		10602	10602	Fund	
		191476	191475	Center	
			331511	Account	A
		010008	010008	Account Project *	Accounting Codes
		549013 010008 00000000	000000000	Activity	Codes
		00000	00000	Interfund	
		0000000	0000000	Future	

SFER FROM: (Revenue line Items in this area are being appropriated and expense line Items are being de-appropriated.) Total: \$10,000,000.00			REV	EXP	Rev Exp		TRAN	Bud	
Accounting Codes It Fund Center Account Project* Activity O00.00 10602 191475 549045 010008 00000000 O00.00 10602 191476 331511 010008 00000000			Emergency Incidents	Emergency Incidents	Fund Title		NSFER FROM: (Revenue line it	get Transfer Line Item Det	
Accounting Codes It Fund Center Account Project* Activity O00.00 10602 191475 549045 010008 00000000 O00.00 10602 191476 331511 010008 00000000			COVID-19 Mortgage, Rent and Utility Relief	COVID-19 Economic Impact-City	Activity / Grant / Project Title		ems in this area are being appropriated a	<u>a:</u>	
Accounting Codes It Fund Center Account Project* Activity O00.00 10602 191475 549045 010008 00000000 O00.00 10602 191476 331511 010008 00000000			US Department of Treasury	Misc Non-Departmental Expenditures	Line Item / Account Title	Total:	ınd expense line items are being de-app	* This element of the account string is title	
Accounting Codes ount Project * Activity 045 010008 00000000 511 010008 00000000			\$5,000,000.00	\$5,000,000.00	Amount	\$10,000,000.00	ropriated.)	d project but it hou:	
Accounting Codes ount Project * Activity 045 010008 00000000 511 010008 00000000			10602	10602	Fund			ses both pr	
Accounting Codes ount Project * Activity 045 010008 00000000 511 010008 00000000			191476	191475	Center			ojects and	
Counting Codes Project * Activity 010008 00000000 010008 000000000			331511	_		1		grants.	
Activity 00000000			010008	010008	Project *	ccounting			
			00000000			Codes			
			000	000	Interfund				
O Rev Acct Info May 19, 2020 - Rules			0000000	_	Fu tev	Re	ev Ac	ct Info	0