

**City of Jacksonville, Florida
Request for Budget Transfer Form**

City Council
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Deappropriating \$5,000,000 set aside for the reimbursement of the cost of the building inspection fee moratorium authorized within 2020-235-E and appropriating the \$5,000,000 of CARES Act Grant funding to a Council Contingency for future consideration of use by the City Council.

Net Amount Appropriated and/or Transferred: \$5,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Dennis

CM's District: _____ 09

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

| | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---------------------|-------------|-----------|----------|-------------|
| Department Head | | | | |
| Mayor's Office | | | | |
| Accounting Division | | | | |
| Budget Division | | | | |

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| | | | | Total: \$10,000,000.00 | | | | Accounting Codes | | | |
|---------|---------------------|--|------------------------------------|------------------------|-------|--------|---------|------------------|----------|-----------|----------|
| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future |
| EXP | Emergency Incidents | COVID-19 Economic Impact-City | Misc Non-Departmental Expenditures | \$5,000,000.00 | 10602 | 191475 | 549045 | 010008 | 00000000 | 00000 | 00000000 |
| REV | Emergency Incidents | JXRS Special Council Reserve - Unallocated - Legislative | US Department of Treasury | \$5,000,000.00 | 10602 | 195029 | 331511 | 010008 | 00000000 | 00000 | 00000000 |
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| | | | | Total: \$10,000,000.00 | | | | Accounting Codes | | | |
|---------|---------------------|--|-----------------------------|------------------------|-------|--------|---------|------------------|----------|-----------|----------|
| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Subobject Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future |
| REV | Emergency Incidents | COVID-19 Economic Impact-City | US Department of Treasury | \$5,000,000.00 | 10602 | 191475 | 331511 | 010008 | 00000000 | 00000 | 00000000 |
| EXP | Emergency Incidents | JXRS Special Council Reserve - Unallocated - Legislative | Contingency | \$5,000,000.00 | 10602 | 195029 | 599100 | 010008 | 00000000 | 00000 | 00000000 |
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