

1 Introduced by the Council President at the request of the Mayor:  
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3

4 **ORDINANCE 2020-504**

5 AN ORDINANCE ESTABLISHING THE CITY OF  
6 JACKSONVILLE'S 2020-2021 FISCAL YEAR  
7 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A  
8 TABLE OF CONTENTS; APPROPRIATING FUNDS AND  
9 ADOPTING BUDGETS FOR THE 2020-2021 FISCAL YEAR  
10 FOR THE CITY OF JACKSONVILLE; ESTABLISHING  
11 CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS;  
12 PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS;  
13 PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS;  
14 PROVIDING FOR GENERAL FUND/GSD FUNDING FOR  
15 SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE  
16 CAP; PROVIDING POSITION ALLOCATIONS AND  
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22 DEBT MANAGEMENT FUND; PROVIDING THE SEPTIC TANK  
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26 PROVIDING FOR DECLARATION OF INTENT TO  
27 REIMBURSE; APPROPRIATING FUNDS AND ADOPTING  
28 BUDGETS FOR THE 2020-2021 FISCAL YEAR FOR THE  
29 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE  
30 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE  
31 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE

1 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE  
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6 PROVIDING FOR PENSION CONTRIBUTIONS; PROVIDING  
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15  
 16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

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**Part I. City of Jacksonville.**

**Section 1.1 Estimated Revenues; Appropriations.**

From the estimated revenues set forth on **Schedule A**, there are hereby appropriated the sums set forth on **Schedule A-1, Schedule A-2, A-3** and **Schedule B** for the indicated purposes of the City of Jacksonville. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this ordinance, shall constitute the annual budget and appropriations for the City of Jacksonville for its fiscal year beginning October 1, 2020 and ending September 30, 2021, which budget is hereby adopted

1 and approved by the Council pursuant to Section 14.02 of the Charter,  
2 as amended. Furthermore, the funds in the accounts listed in **Schedule**  
3 **AF** shall be available for expenditure during the 2020-2021 fiscal  
4 year.

5 **Section 1.2 Restricted Application of Revenues to Fund**  
6 **Appropriations.**

7 As required by law and prior ordinance of the Council, the  
8 following revenues as set forth on **Schedule A** shall be applied to and  
9 appropriated only for the purposes specified below as set forth on  
10 **Schedule A, Schedule A-1, Schedule A-2, Schedule A-3, and Schedule**  
11 **B:**

12 Ad valorem tax revenues-General Services District. The following  
13 sums of ad valorem tax revenues to be assessed, levied and collected  
14 by the City within the General Services District are specifically  
15 appropriated only for the following purposes, as set forth in the  
16 General-Fund General Services District portion of the budget:  
17 \$30,275,594 for indigent care to the State of Florida -  
18 Disproportionate Share Program in the amounts per the Agreement  
19 approved by Ordinance 98-952-E, as amended.

20 The remaining ad valorem tax revenues derived from a levy for  
21 general services purposes shall be a part of the general revenues of  
22 the General Fund General-Services District.

23 **Section 1.3 Special Provisions.**

24 (a) **City Grants.**

25 The appropriations for non-governmental organizations made on  
26 **Schedule A-2** are subject to the provisions of Chapter 118, *Ordinance*  
27 *Code*. The appropriations made herein shall be awarded as grants-in-  
28 aid to the miscellaneous agencies, and shall not require additional  
29 legislation for distribution of funds. These grants shall be  
30 administered by City departments as designated in this ordinance. The  
31 appropriation made to the Cultural Council of Greater Jacksonville,

1 Inc., (Cultural Council) shall be disbursed directly to the Cultural  
2 Council and distributed by the Cultural Council to the various art  
3 organizations. A list of art organizations receiving an appropriation  
4 shall be provided to the City Council, and each of such receiving  
5 organizations shall be recipients within the meaning of and subject  
6 to Chapter 118, *Ordinance Code*.

7 (b) **Departmental Capital Outlay.**

8 Except as otherwise specifically provided on **Schedule B**, the  
9 appropriations to each organizational unit for capital outlay are  
10 appropriated for acquisition of common office furniture and common  
11 equipment and for other support of departmental operations.  
12 Additional and/or replacement of common office furniture or common  
13 office equipment shall be acquired from such appropriations only upon  
14 written approval by the City Comptroller after certification from the  
15 Chief of Procurement that no such furniture or equipment as requested  
16 is available from any other source in the City. This specifically  
17 excludes computer or telecommunications items which require the  
18 approval of the Information Technology Division.

19 (c) **Carryovers.**

20 Departmental capital outlay carryovers will be as specified on  
21 **Schedule AF** except that there will be no carryovers in accounts of  
22 less than \$1,000.

23 (d) **Federal Public Service Grants.**

24 The appropriations for non-governmental organizations made on  
25 **Schedule A-3** are subject to the provisions of Chapter 126, *Ordinance*  
26 *Code*. However, any appropriation which is not covered by Chapter  
27 126, *Ordinance Code*, (Procurement Code), or for which Chapter 126 is  
28 waived, shall comply with Chapter 118, *Ordinance Code*, (City Grants).  
29 The appropriations made herein shall be awarded as grants-in-aid to  
30 the miscellaneous agencies. These grants shall be administered by  
31 the Office of Grants and Compliance.

1 (e) **State, Federal and Other Grant Programs**

2 (1) **Continuing or Receiving Grants requiring no match.** The  
3 Grants attached hereto as **Schedule B1-A** requires no City match. These  
4 Grants represent continuing multi-year awards or recurring grants  
5 which the City applies for annually and for which the City anticipates  
6 securing. The Council hereby approves the list of Grants in **Schedule**  
7 **B1-A** and approves the appropriation and authorizes an increase in the  
8 employee cap during the duration of the grant as applicable upon  
9 receiving the grant award contract and subsequent MBRC approval of  
10 the Budget Revision form for each grant. Quarterly the Administration  
11 shall submit a report to the Finance Committee within two weeks of  
12 the end of the quarter. The Mayor and Corporation Secretary are  
13 authorized to execute the necessary agreements. **Additional**  
14 **appropriation.** There is also appropriated from and to such accounts,  
15 for the purposes stated herein, any additional grant funds, to the  
16 extent the same becomes available during the term of the grant, and  
17 during any permissible extension of the grant term. The Director of  
18 Finance and Administration is authorized to make such necessary  
19 accounting adjustments, without further Council action, to reflect  
20 actual grant revenues received.

21 (2) **Continuation Grant/City Match required and approved.** The  
22 Grants attached hereto as **Schedule B1-B** are continuation grants which  
23 require a City match. The City match is approved in this budget.  
24 The Council approves the list of continuation grants in **Schedule B1-**  
25 **B** and approves the appropriation and authorizes an increase in the  
26 employee cap during the duration of the grant as applicable upon  
27 receiving the grant award contract and subsequent MBRC approval of  
28 the Budget Revision form for each grant. Quarterly the Administration  
29 shall submit a report to the Finance Committee within two weeks of  
30 the end of the quarter. The Mayor and Corporation Secretary are  
31 authorized to execute the necessary agreements. **Additional ten**

1 **percent (10%) appropriation or \$20,000, whichever is greater.** There  
2 is also appropriated from and to such accounts, for the purposes  
3 stated herein, an additional ten percent (10%) or \$20,000, whichever  
4 is greater, of the total grant match funds, to the extent the same  
5 becomes available during the term of the grant, and during any  
6 permissible extension of the grant term. The Director of Finance and  
7 Administration is authorized to make such necessary accounting  
8 adjustments, without further Council action, to reflect actual grant  
9 revenues received.

10 (3) **FIND Grants.** The City's budget shall include  
11 participation in FIND grants as identified in **Schedule B1-C** attached  
12 hereto, and the match for the FIND grants shall be established in a  
13 designated FIND contingency. The Council hereby approves the list of  
14 FIND Grants in **Schedule B1-C** and approves the appropriation of the  
15 grants received and contingency match upon receiving the grant award  
16 contract and upon subsequent MBRC approval of the Budget Revision  
17 form for each grant. The Administration shall submit a report to the  
18 Finance Committee within two weeks of receipt of the FIND grant  
19 awards. The Mayor and Corporation Secretary are authorized to execute  
20 the necessary agreements.

21 (4) **Match between City of Jacksonville and the Health**  
22 **Administration / State Department of Health.** The City's budget shall  
23 approve a City match as identified in **Schedule B-6** attached hereto,  
24 and those other programs as may be separately approved during the  
25 2020-2021 fiscal year.

26 (f) **General Fund/GSD funding for salaries and benefits.**

27 With regard to any Department or entity that receives General  
28 Fund/GSD funding for salaries and benefits, if such entity receives  
29 grant funding during the course of the year in excess of funds  
30 included in the budget, and all or a portion of such excess is used  
31 to pay for salaries and/or benefits of employees funded by the General

1 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD  
2 dollars shall be used to increase the salaries or benefits of any  
3 employee, unless approved by MBRC prior to implementation in  
4 compliance with the Mayor's Budget transfer authority.

5 **Section 1.4 Employees Authorized; Allocation.**

6 (a) **Employees Generally.** Notwithstanding any provisions to  
7 the contrary contained in Section 106.401, *Ordinance Code*, the number  
8 of full-time employees authorized to be employed by the City at any  
9 one time shall not exceed 7,636 classified positions.

10 (b) **Position Reallocations and Grant Positions.**

11 (1) The employee allocation made in subsection (a) of  
12 this section is a unitary cap and general allocation for all City  
13 forces. However, the Mayor shall provide to the Council Auditor a  
14 copy of written documentation of the reallocation of any of such  
15 positions within this unitary cap.

16 (2) Whenever any person who is a grant employee ceases to  
17 be an employee under the grant and the grant itself does not expire,  
18 that grant position shall not expire, but may be filled by another  
19 person under the terms and conditions of the grant. Whenever any  
20 grant expires, all of the grant positions authorized for the expired  
21 grant herein or in subsequent ordinances shall also expire.

22 **Section 1.5 Temporary Employee Hours; Allocation.**

23 Notwithstanding any provisions to the contrary contained in  
24 Section 106.404, *Ordinance Code*, the Council hereby authorizes  
25 1,693,944 temporary employee hours. The Mayor shall provide the  
26 Council Auditor a copy of written documentation of the allocation of  
27 temporary employee hours.

28 **Section 1.6 Projection of Forecasted General Fund Revenues**  
29 **and Expenditures.**

30 As required by the provisions of Section 106.201, *Ordinance*  
31 *Code*, a projection of forecasted General Fund revenues and



1 expenditures for the four years following the FY 2020-2021 budget  
2 proposal is on **Schedule B-3**.

3 **Section 1.7 Capital Improvement Plan Budget.**

4 The capital improvement projects attached hereto as **Schedule A-**  
5 **1** represents the first year funding of the five year capital  
6 improvement plan (Capital Improvement Plan Budget) and the five year  
7 capital improvement plan, except where noted otherwise and such  
8 projects are to be undertaken in the Fiscal Year 2020-2021.

9 **Section 1.8 All Years Budget City Debt Management Fund.**

10 There is hereby established an amended All Years Budget for the  
11 City's Debt Management Fund of \$1,291,035,491 as detailed on **Schedule**  
12 **B-4**. The Fiscal Year 2020-2021 IT System Development Capital Projects  
13 are shown by project on **Schedule B4-a**. The Fiscal Year 2020-2021  
14 Capital Improvement Projects Funded Via Debt Management Fund are  
15 shown on **Schedule B4-b**. The Fiscal Year 2020-2021 Vehicle Replacements  
16 are shown on **Schedule B4-c**.

17 **Section 1.9 Septic Tanks.**

18 In compliance with the guidelines described in Sections 751.106  
19 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**  
20 **B-5**, the up to date Septic Tank Failure Areas and the Septic Tank  
21 Phase Out Program.

22 **Section 1.10 IT Systems Development Program Budget.**

23 Pursuant to Section 106.207, *Ordinance Code*, the IT System  
24 Development Program projects attached hereto as **Schedule A-4**  
25 represents the first year funding of the five year system development  
26 program, except where noted otherwise and such projects are to be  
27 undertaken in the Fiscal year 2020-2021.

28 **Section 1.11 Declaration of intent to reimburse.**

29 The City of Jacksonville, Florida (the "City") expects to incur  
30 expenses for which the City will advance internal funds in order to  
31 fund the construction, acquisition, improvement, and equipping of

1 certain capital improvements more specifically described on **Schedule**  
2 **B-4** (the "2021 Projects"). The City intends to reimburse itself for  
3 all or a portion of such expenses from the proceeds of debt to be  
4 incurred by the City. The City hereby declares its official intent  
5 to reimburse itself from the proceeds of debt to be incurred by the  
6 City for expenses incurred with respect to the 2021 Projects  
7 subsequent to the date of this Ordinance. This Ordinance is intended  
8 as a declaration of official intent under Treasury Regulation Section  
9 1.150-2. The debt to be issued to finance the 2021 Projects is  
10 expected not to exceed an aggregate principal amount of \$246,392,134  
11 net project funds. The Mayor, the Corporation Secretary, the Chief  
12 Financial Officer, the General Counsel and such other officers and  
13 employees of the City as may be designated by the Mayor are authorized  
14 and empowered, collectively and individually, to take all action and  
15 steps and to execute all instruments, documents and contracts on  
16 behalf of the City that are necessary to carry out the purposes of  
17 this Ordinance.

## 18 **Part II. JEA**

### 19 **Section 2.1 Estimated Revenues; Appropriations.**

20 From the estimated total revenues and fund balances set forth  
21 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum  
22 expenditures set forth on **Schedule C** and **Schedule D** for the indicated  
23 purposes of JEA. There is appropriated to the City the sum of  
24 \$120,012,250 from revenues of JEA, calculated as provided in Section  
25 21.07, of the Charter, as amended. JEA is hereby authorized to  
26 withdraw and expend the accumulated balance sheet fund balances  
27 available in its Transmission and Distribution Self Insurance Fund  
28 for capital expenditures incurred in connection with a hurricane or  
29 other extraordinary, non-recurring events. JEA is also authorized to  
30 withdraw and expend the accumulated balance sheet fund balances  
31 available in its Electric System and Water and Sewer System and

1 District Energy System Revenue, Rate Stabilization, Renewal and  
2 Replacement Bond Proceeds, General Reserve Fund, and Debt Service  
3 Reserve Funds and Accounts for the retirement, defeasance or purchase  
4 of outstanding Electric System, Water and Sewer System, District  
5 Energy System, Bulk Power Supply System and St. Johns River Power  
6 Park System debt provided these payments are reflected as payments  
7 against the current year's budget and that total revenues are adjusted  
8 accordingly. The estimated total revenues, fund balances and  
9 appropriations provided therein, together with the other applicable  
10 provisions of this ordinance, shall constitute the annual budget and  
11 appropriations for JEA for its fiscal year beginning October 1, 2020  
12 and ending September 30, 2021, which budget is hereby adopted and  
13 approved by the Council pursuant to Sections 14.02 and 21.07 of the  
14 Charter, as amended. JEA's expenditure of funds for which grants are  
15 anticipated is permitted upon receipt of the grant award and the  
16 JEA's Board acknowledgement and approval of same.

17 **Section 2.2 Allocations, Allotments and Transfers.**

18 JEA is authorized to allocate, allot and transfer within, but  
19 not between (unless less than \$50,000 cumulative), the sums herein  
20 appropriated for more specific purposes within each of the total sums  
21 specified on **Schedule C** and **Schedule D** and to transfer from time to  
22 time, without Council approval, appropriated funds from one of the  
23 purposes for which funds are appropriated by this Part II to another  
24 of such purposes, if, in the discretion of JEA, such transfer is  
25 necessary to carry out all of the purposes for which funds are hereby  
26 appropriated, subject to applicable law; provided, that JEA shall pay  
27 over to the Board of Pension Trustees, in addition to any other  
28 contribution to the pension funds required by law, the employer's  
29 contribution required by Section 9.4, which shall be paid as often  
30 as funds therefore are available. Once cumulative transfers between  
31 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must

1 be obtained. There shall be provided to the Council Auditor, within  
2 twenty-four hours after Board approval, a copy of the written  
3 documentation of all proposed additional appropriations of funds.  
4 There shall also be provided to the Council Auditor at the end of  
5 each quarter a copy or a summary of the written documentation of all  
6 transfers made between approved budget line items. The number of  
7 full-time employees either authorized or employed at any one time  
8 shall not exceed 2,158. The Council authorizes 124,800 temporary  
9 employee hours.

10 **Part III. Jacksonville Aviation Authority**

11 **Section 3.1 Estimated Revenues; Appropriations.**

12 From the estimated operating and other revenues set forth on  
13 **Schedule G** and **Schedule H**, there are hereby appropriated the sums set  
14 forth on **Schedule G** and **Schedule H** for the indicated purposes of the  
15 Jacksonville Aviation Authority. The estimated revenues and  
16 appropriations provided therein, together with the other applicable  
17 provisions of this ordinance, shall constitute the annual budget and  
18 appropriations for the Jacksonville Aviation Authority for its fiscal  
19 year beginning October 1, 2020 and ending September 30, 2021, which  
20 budget is hereby adopted and approved by the Council pursuant to  
21 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of  
22 Florida, as amended. JAA's expenditure of funds for which grants are  
23 anticipated is permitted upon receipt of the grant award and the  
24 JAA's Board acknowledgement and approval of same.

25 **Section 3.2 Allocations, Allotments and Transfers.**

26 The Jacksonville Aviation Authority is authorized to allocate,  
27 allot and transfer within, but not between (unless less than \$50,000  
28 cumulative), the sums herein appropriated for more specific purposes  
29 within each of the total sums specified on **Schedule G** and **Schedule H**  
30 and to transfer from time to time, without Council approval,  
31 appropriated funds from one of the purposes for which funds are

1 appropriated by this Part III to another of such purposes, if, in the  
2 discretion of the Jacksonville Aviation Authority, such transfer is  
3 necessary to carry out all of the purposes for which funds are hereby  
4 appropriated, subject to applicable law provided that the  
5 Jacksonville Aviation Authority shall pay the employer's contribution  
6 over to the Florida Retirement System, in addition to any other  
7 contribution to the pension funds required by law, which shall be  
8 paid as often as funds are available. Once cumulative transfers  
9 between **Schedule G** and **Schedule H** exceed \$50,000, City Council  
10 approval must be obtained. There shall be provided to the Council  
11 Auditor, within twenty-four hours after Board approval, a copy of the  
12 written documentation of all proposed additional appropriations of  
13 funds. JAA shall not make any budget transfers related to any runway  
14 expansion at Craig Airport without seeking prior approval from City  
15 Council. There shall also be provided to the Council Auditor at the  
16 end of each quarter a copy or a summary of the written documentation  
17 of all transfers made between approved budget line items. The number  
18 of full-time employees authorized at any one time shall not exceed  
19 255. The Council authorizes 5,220 temporary employee hours.

#### 20 **Part IV. Jacksonville Port Authority**

##### 21 **Section 4.1 Estimated Revenues: Appropriations.**

22 From the estimated operating, tax and other revenues set forth  
23 on **Schedule I** and **Schedule J**, there are hereby appropriated the sums  
24 set forth on **Schedule I** and **Schedule J** for the indicated purposes of  
25 the Jacksonville Port Authority. The estimated revenues and  
26 appropriations provided therein, together with the other applicable  
27 provisions of this ordinance, shall constitute the annual budget and  
28 appropriations for the Jacksonville Port Authority for its fiscal  
29 year beginning October 1, 2020 and ending September 30, 2021, which  
30 budget is hereby adopted and approved by the Council pursuant to  
31 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of

1 Florida, as amended. The Jacksonville Port Authority's expenditure  
2 of funds for which grants are anticipated is permitted upon receipt  
3 of the grant award and the Jacksonville Port Authority's Board  
4 acknowledgement and approval of same.

5 **Section 4.2 Allocations, Allotments and Transfers.**

6 The Jacksonville Port Authority is authorized to allocate, allot  
7 and transfer within, but not between (unless less than \$50,000  
8 cumulative), the sums herein appropriated for more specific purposes  
9 within each of the total sums specified on **Schedule I** and **Schedule J**  
10 and to transfer from time to time, without Council approval,  
11 appropriated funds from one of the purposes for which funds are  
12 appropriated by this Part IV to another of such purposes, if, in the  
13 discretion of the Jacksonville Port Authority, such transfer is  
14 necessary to carry out all of the purposes for which funds are hereby  
15 appropriated, subject to applicable law; provided that the  
16 Jacksonville Port Authority shall pay the employer's contribution  
17 over to the Florida Retirement System, in addition to any other  
18 contribution to the pension funds required by law, which shall be  
19 paid as often as funds are available. Once cumulative transfers  
20 between **Schedule I** and **Schedule J** exceed \$50,000, City Council  
21 approval must be obtained. There shall be provided to the Council  
22 Auditor, within twenty-four hours after Board approval, a copy of the  
23 written documentation of all proposed additional appropriations of  
24 funds. There shall also be provided to the Council Auditor at the end  
25 of each quarter a copy or a summary of the written documentation of  
26 all transfers made between approved budget line items. The number of  
27 full-time employees authorized at any one time shall not exceed 171.  
28 The Council authorizes 5,200 temporary employee hours.

29 **Part V. Jacksonville Transportation Authority**

30 **Section 5.1 Estimated Revenues; Appropriations.**

31 From the estimated revenues and fund balances set forth on

1 **Schedule O** and **Schedule Q** there are hereby appropriated the sums set  
2 forth on **Schedule P** and **Schedule R** for the indicated purposes of the  
3 Mass Transit Division and the Engineering Division of the Jacksonville  
4 Transportation Authority. The estimated revenues, fund balances and  
5 appropriations provided therein, together with the other applicable  
6 provisions of this ordinance, shall constitute the annual budgets and  
7 appropriations for the Jacksonville Transportation Authority for its  
8 fiscal year beginning October 1, 2020 and ending September 30, 2021,  
9 which budgets are hereby adopted and approved by the Council pursuant  
10 to Section 14.02 of the Charter, as amended, and Section 349.041,  
11 Florida Statutes. Jacksonville Transportation Authority's expenditure  
12 of funds for which grants are anticipated is permitted upon receipt  
13 of the grant award and the Jacksonville Transportation Authority's  
14 Board acknowledgement and approval of same. Florida Statute Section  
15 212.055(1)(d) (Discretionary sales surtaxes; legislative intent;  
16 authorization and use of proceeds), provides that proceeds from the  
17 surtax be applied to as many or as few of the uses enumerated in  
18 Section 212.055, Florida Statutes, in whatever combination the county  
19 commission deems appropriate. Based on the statutory language, JTA  
20 and the City Council will meet to discuss the City Council's "deemed  
21 appropriate" use of the local option sales tax in excess of the  
22 \$59,968,356 budgeted in fiscal year 2020-2021. For fiscal year 2020-  
23 2021, any sales tax revenue collected in excess of the budgeted amount  
24 of \$59,968,356 may not be expended without further Council  
25 appropriation. Effective January 1, 2020, The Jacksonville  
26 Transportation Authority shall accept as proof of senior citizen  
27 eligibility a JTA issued Senior STAR card and shall permit all persons  
28 born on or before December 31, 1954, to ride free at all times. Those  
29 born after December 31, 1954, will ride free when they reach age of  
30 65 and obtain a Senior STAR card.

31 **Section 5.2 Allocations, Allotments and Transfers.**

1           The Jacksonville Transportation Authority is authorized to  
2 allocate and allot the sums herein appropriated for more specific  
3 purposes, within each of the total sums specified on **Schedule P** and  
4 **Schedule R**, except for the Fund Balance Reserves, and to transfer  
5 from time to time, without Council approval, appropriated funds from  
6 one of the purposes for which funds are appropriated by this Part V  
7 to another of such purposes, if, in the discretion of the Authority,  
8 such transfer is necessary to carry out all of the purposes for which  
9 funds are hereby appropriated, subject to applicable law. There shall  
10 be provided to the Council Auditor, within twenty-four hours after  
11 Board approval, a copy of the written documentation of all proposed  
12 additional appropriations of funds. There shall also be provided to  
13 the Council Auditor at the end of each quarter a copy or a summary  
14 of the written documentation of all transfers made between approved  
15 budget line items. The number of full-time employees authorized at  
16 any one time shall not exceed 802. The Council authorizes 71,307  
17 temporary employee hours.

18                           **Part VI. Police and Fire Pension Fund**

19           **Section 6.1 Estimated Revenues; Appropriations.**

20           From estimated revenues and fund balances set forth on **Schedule**  
21 **AB**, there are hereby appropriated the sums set forth on **Schedule AC**.  
22 The estimated revenues, fund balances and appropriations provided  
23 therein, together with the other applicable provisions of this  
24 ordinance, shall constitute the annual budget and appropriations for  
25 the Police and Fire Pension Fund for its fiscal year beginning October  
26 1, 2020 and ending September 30, 2021, which budget is hereby adopted  
27 and approved by the Council pursuant to Sections 5.07, 14.01 and  
28 14.02 of the Charter; Section 121.101(d), *Ordinance Code*.

29           **Section 6.2 Allocations, Allotments and Transfers.**

30           The Police and Fire Pension Fund is authorized to allocate and  
31 allot the sums herein appropriated for more specific purposes within



1 each of the total sums specified on **Schedule AC**, except for reserved  
2 funds, and to transfer from time to time, without Council approval,  
3 appropriated funds from one of the purposes for which funds are  
4 appropriated by this Part VI to another of such purposes. There shall  
5 be provided to the Council Auditor, within twenty-four hours after  
6 Board approval, a copy of the written documentation of all proposed  
7 additional appropriations of funds. There shall also be provided to  
8 the Council Auditor at the end of each quarter a copy or a summary  
9 of the written documentation of all transfers made between approved  
10 budget line items.

11 **Part VII. Jacksonville Housing Finance Authority**

12 **Section 7.1 Estimated Revenues; Appropriations.**

13 From the estimated operating and other revenues set forth on  
14 **Schedule N**, there are hereby appropriated the sums set forth on  
15 **Schedule N** for the indicated purposes of the Jacksonville Housing  
16 Finance Authority. The estimated revenues and appropriations provided  
17 therein, together with the other applicable provisions of this  
18 ordinance, shall constitute the annual budget and appropriations for  
19 the Jacksonville Housing Finance Authority for its fiscal year  
20 beginning October 1, 2020 and ending September 30, 2021, which budget  
21 is hereby adopted and approved by the Council pursuant to Section 5  
22 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

23 **Section 7.2 Allocations, Allotments and Transfers.**

24 The Jacksonville Housing Finance Authority is authorized to  
25 allocate, allot and transfer within, but not between (unless less  
26 than \$50,000 cumulative), the sums herein appropriated for more  
27 specific purposes within each of the total sums specified on **Schedule**  
28 **N** and to transfer from time to time, without Council approval,  
29 appropriated funds from one of the purposes for which funds are  
30 appropriated by this Part VII to another of such purposes, if, in the  
31 discretion of the Jacksonville Housing Finance Authority, such

1 transfer is necessary to carry out all of the purposes for which  
2 funds are hereby appropriated, subject to applicable law provided  
3 that the Jacksonville Housing Finance Authority shall pay over to the  
4 Board of Pension Trustees, in addition to any other contribution to  
5 the pension funds required by law, the employer's contribution  
6 required by Section 9.4, which shall be paid as often as funds are  
7 available. Once cumulative transfers between **Schedule N** exceed  
8 \$50,000, City Council approval must be obtained. There shall be  
9 provided to the Council Auditor, within twenty-four hours after Board  
10 approval, a copy of the written documentation of all proposed  
11 additional appropriations of funds. There shall also be provided to  
12 the Council Auditor at the end of each quarter a copy or a summary  
13 of the written documentation of all transfers made between approved  
14 budget line items. The Jacksonville Housing Finance Authority  
15 utilizes Housing & Community Development Division staff on a cost-  
16 reimbursement basis as authorized in Section 52.105, *Ordinance Code*.  
17 The monetary amount budgeted represents 50% of the Director - Finance  
18 position and 35% of the Contract Compliance Manager position.

19 **Part VIII. Downtown Vision Business Improvement District**

20 **Section 8.1 Estimated Revenues; Appropriations.**

21 From estimated revenues and fund balances set forth on **Schedule**  
22 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.  
23 The estimated revenues, fund balances and appropriations provided  
24 therein, together with the other applicable provisions of this  
25 ordinance, shall constitute the annual budget and appropriations for  
26 the Business Improvement District Fund for its fiscal year beginning  
27 October 1, 2020 and ending September 30, 2021.

28 **Section 8.2 Allocations, Allotments and Transfers.**

29 The Business Improvement District Fund is authorized to allocate  
30 and allot the sums herein appropriated for more specific purposes  
31 within each of the total sums specified on **Schedule AE**, except for

1 reserved funds, and to transfer from time to time, without Council  
2 approval, appropriated funds from one of the purposes for which funds  
3 are appropriated by this Part VIII to another of such purposes. There  
4 shall be provided to the Council Auditor, within twenty-four hours  
5 after Board approval, a copy of the written documentation of all  
6 proposed additional appropriations of funds. There shall also be  
7 provided to the Council Auditor at the end of each quarter a copy or  
8 a summary of the written documentation of all transfers made between  
9 approved budget line items.

10 **Section 8.3 Approval of Non-ad valorem Assessment.**

11 The Council hereby confirms the 2020 non-ad valorem assessment  
12 for the Downtown Business Improvement District, first established in  
13 Ordinance 1999-1175-E. Said assessment on all non-exempt commercial  
14 property in the Downtown Business Improvement District shall be equal  
15 to the value of 1.1 mills on each property, providing anticipated  
16 revenue of \$963,680.

17 **Section 8.4 Annual Public Hearing before the City Council**  
18 **Finance Committee.**

19 In addition to any other required public hearing, Downtown  
20 Vision, Inc.'s annual public hearing regarding the Downtown Business  
21 Improvement District's 2020-2021 budget was held at the regularly  
22 scheduled August 18, 2020 City Council Finance Committee meeting.

23 **Part IX. General Provisions**

24 **Section 9.1 Budget Restrictions.**

25 The appropriations made and the budgets adopted by Parts I  
26 through VIII, inclusive, of this ordinance are subject to the  
27 limitations provided in this Part. The provisions of Chapter 106,  
28 *Ordinance Code*, shall apply to this ordinance and its execution as  
29 fully as if set forth herein, except such provisions thereof as may  
30 have been modified, made inapplicable or applied in a different  
31 fashion than therein applied by specific language contained herein.

1           **Section 9.2       Capital Projects.**

2           Residual funding remaining in any capital project expenditure  
3 and/or revenue associated lines at the completion of any project, as  
4 certified by the Director of Public Works, shall be transferred to  
5 the Fund's fund balance for subsequent appropriation by Council;  
6 funds which originated from Discretionary Council Projects, or from  
7 the Special Council Reserve, shall be returned to those accounts of  
8 origin. A list of any projects certified complete by the Director of  
9 Public Works and the amount transferred, and the account to which it  
10 is transferred shall be submitted to the City Council, pursuant to  
11 Section 122.607, *Ordinance Code*.

12           **Section 9.3       Auto Allowance Restrictions.**

13           Employees of the City of Jacksonville or its independent  
14 agencies, who receive an auto allowance, shall not be granted a City  
15 or agency gas credit card or be reimbursed for auto related expenses  
16 or be paid auto mileage for intra-county travel.

17           **Section 9.4       Pension Contributions.**

18           For the Fiscal Year 2020-2021 budget the employer's contribution  
19 to the pension funds are hereby set at the below amounts as determined  
20 by the plan actuaries:

- 21           (i) for the 1937 City Employees Pension Fund, in accordance  
22 with the 10/1/19 valuation, the amounts shall be as  
23 follows, with an additional 0.3% of payroll for Disability:  
24           a. From the City - \$35,310,066  
25           b. From JEA - \$40,401,099  
26           c. From JHA - \$1,019,584  
27           d. From NFTPO - \$102,228

28           (ii) The employer contribution to the Corrections Officers'  
29 Retirement Plan is hereby set at \$15,044,530, in accordance with the  
30 10/1/19 valuation with an additional 0.3% of payroll for Disability.

- 31           (iii) The employer contribution to the Police and Fire Pension

1 Fund is hereby set at \$148,475,947 as determined by the plan actuary  
2 as of the 10/1/19 Revised Actuarial Valuation Report.

3 **Section 9.5 Approval of Non-ad valorem Assessment for**  
4 **Stormwater Management Service.**

5 In accordance with the provisions of Ordinance 2010-445-E and  
6 2010-672-E, the Council hereby confirms the 2020 non-ad valorem  
7 assessment for Stormwater Management Service, first established in  
8 Ordinance 2010-445-E. Said assessment on all non-exempt property  
9 within the consolidated government of the City, excluding Urban  
10 Services Districts 2, 3, 4 and 5, shall be set based upon the rates  
11 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in  
12 Ordinance 2010-672-E, providing anticipated revenue of \$30,501,252.

13 **Section 9.6 Annual Public Hearing before the City Council**  
14 **regarding Approval of Non-ad valorem Assessment for Stormwater**  
15 **Management Service.**

16 The annual public hearing regarding the Stormwater Management  
17 non ad valorem assessment for properties was held at the regularly  
18 scheduled City Council meeting on September 8, 2020.

19 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**  
20 **Waste Services.**

21 In accordance with the provisions of Ordinance 2010-446-E and  
22 2010-673-E, the Council hereby confirms the 2020 non-ad valorem  
23 assessment for Solid Waste Services, first established in Ordinance  
24 2010-446-E. Said assessment on all non-exempt property within the  
25 consolidated government of the City, excluding Urban Services  
26 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in  
27 accordance with Section 2 of Ordinance 2010-673-E, providing  
28 anticipated revenue of \$40,714,111.

29 **Section 9.8 Annual Public Hearing before the City Council**  
30 **regarding Approval of Non-ad valorem Assessment for Solid Waste**  
31 **Services.**

1 The annual public hearing regarding the Solid Waste Services  
2 non-ad valorem assessment for properties was held at the regularly  
3 scheduled City Council meeting on September 8, 2020.

4 **PART X. Waivers.**

5 **Section 10.1 Postage and communication expenses of Council**  
6 **members, Waiver of Section 10.105, Ordinance Code.**

7 The provisions of Section 10.105 (Postage and communication  
8 expenses of Council members), *Ordinance Code*, establishes the amount  
9 allowable for City Council communication and postage. The conflicting  
10 provisions are hereby waived to reduce those City Council allowable  
11 postage and communication amounts.

12 **Section 10.2 JSEB and MBE Programs Funding Requirements,**  
13 **Waiver of Section 126.622, Ordinance Code.**

14 The provisions of 126.622, *Ordinance Code*, are hereby waived to  
15 allow for funding in an amount other than a minimum of \$500,000 or  
16 greater excluding staff to be funded in the FY 2020-2021 budget.

17 **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**  
18 **Park Improvement Trust Fund), Ordinance Code.**

19 Section 111.183, *Ordinance Code*, requiring trust funds to be  
20 used for improvements to Tayé Brown Regional Park, is hereby waived  
21 to allow for funds to be used for operational costs at the Equestrian  
22 Center.

23 **Section 10.4 Chapter 126, Ordinance Code, Waiver in regard to**  
24 **the ASM Global Contract and providing for utilization by ASM Global**  
25 **of the ASM Global Procurement Policies.**

26 ASM Global manages certain City owned public assembly facilities  
27 (as defined in the Facilities Management Agreement between the City  
28 of Jacksonville and ASM Global of Public Assembly Facilities, dated  
29 effective April 1, 2017, as amended from time to time, herein,  
30 "Agreement"). To effect guidelines acceptable to both parties to the  
31 Agreement, the City Council hereby determines that, to the extent

1 that funding is available in the accounts established for the budget  
2 related to the Agreement and ASM Global has received the necessary  
3 approvals for expenditures from said accounts from the City's  
4 Authorized Representative under the Agreement, said City Authorized  
5 Representative is authorized to approve ASM Global's continued  
6 utilization of ASM Global's competitive procurement policies for the  
7 purchase of capital expenditures in the amount of \$250,000 or less  
8 and non-capital extraordinary repair and maintenance projects in the  
9 amount of \$500,000 or less. Upon said approval by the City's  
10 Authorized Representative, the funds required shall carry-forward and  
11 shall not lapse, with appropriate notice from the City's Authorized  
12 Representative to the City's Accounting Division. For purchases made  
13 by ASM Global above these \$250,000/\$500,000 thresholds, the City's  
14 Authorized Representative shall require ASM Global's utilization of  
15 the City Procurement Division's policies (as same are reflected in  
16 Ordinance Code Chapter 126). The provisions of this Section shall in  
17 no way modify the Agreement's requirement that all purchases by ASM  
18 Global are fully accountable to the City pursuant to the Agreement.  
19 Excluding Section 126.316 (Contracts to Manage and or Promote Sports  
20 and Entertainment Facilities), *Ordinance Code*, the City hereby waives  
21 any conflicting provision of Part 2 and Part 3, Chapter 126  
22 (Procurement Code), *Ordinance Code*, relating to ASM Global's  
23 procurement of materials, equipment and services for the operation  
24 and maintenance of the City's Public Assembly Facilities pursuant to  
25 the Agreement.

26 **Section 10.5 Waiver of Section 106.112 (Annual Review of Fees),**  
27 ***Ordinance Code.***

28 Section 106.112 (Annual Review of Fees), *Ordinance Code*,  
29 authorizes the Chief Financial Officer to increase the fees for each  
30 existing fee found to be less than 85 percent of the actual cost to  
31 the City of providing the service relating to said fee, by up to the

1 annual percentage change in the Consumer Price Index. The provisions  
2 of Section 106.112, *Ordinance Code*, are hereby waived as to the 2019  
3 fee review and therefore the fees shall be maintained at the 2018-  
4 2019 fiscal year level.

5 **Section 10.6 Waiver of Ordinance 2000-1079-E, as amended by**  
6 **Ordinance 2001-795-E.**

7 Pursuant to the provisions made in Ordinance 2000-1079-E, as  
8 amended by Ordinance 2001-795-E, and related exhibits, funds received  
9 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited  
10 within the Downtown Economic Development Fund to be utilized for  
11 future downtown projects. Those provisions are waived herein to the  
12 extent that loan repayments for the 2020-2021 fiscal year shall be  
13 deposited into the Northeast Tax Increment District - USD1C, Subfund  
14 10801.

15 **Part XI. Miscellaneous Provisions**

16 **Section 11.1 Public Works Charge Back Limitations.**

17 No charge back shall be charged to any City Council  
18 appropriations from bonded discretionary District Council funds. In  
19 order to properly allocate all costs related to all other capital  
20 projects, all requests for project management and/or design services  
21 anticipated to exceed \$5,000 per project shall be accompanied by an  
22 identified funding source and project number.

23 Prior to implementation of the \$5,000 Charge Back limitation,  
24 the Department shall establish a rate structure, per person hourly  
25 rate and tracking mechanism including detailed hourly time sheets  
26 broken down by project. Furthermore, the department shall forecast  
27 the cost of the average project for a conceptual design, including  
28 drawing and cost estimates.

29 **Section 11.2 Food and Beverage appropriation pursuant to**  
30 **Section 106.203(b), *Ordinance Code*.**

31 The Food and Beverage appropriation is attached hereto as



1 **Attachment A.** The Municipal Purpose for each index appropriation is  
2 on file with the Council Secretary.

3 **Section 11.3 Limits on Payments to Jacksonville Area Legal Aid.**

4 Pursuant to various ordinances of the City, Jacksonville Area  
5 Legal Aid receives funding from the Court system for assorted  
6 statutorily and judicially imposed fees and costs. Funds are collected  
7 by the courts and deposited with the City. All payments made from  
8 these funds to Jacksonville Area Legal Aid shall be made monthly, in  
9 arrears, after the payments have been received by the City of  
10 Jacksonville and deposited into the Trust Funds. In addition to the  
11 foregoing, all contracts between the City and Jacksonville Area Legal  
12 Aid shall reflect payments in accordance with this section. The City  
13 shall not be liable for, nor shall it pay to Jacksonville Area Legal  
14 Aid, any more money than is received by the City pursuant to the  
15 applicable statutes and ordinances.

16 **Section 11.4 Proviso regarding expenditures of Stormwater fee**  
17 **for time, equipment, material and personnel.**

18 The fee collected for storm water expenses is collected in a  
19 stormwater account, subfund 44101. The expenditures from that account  
20 shall be tracked allocating those funds to time, equipment, materials,  
21 and personnel. The Department of Public Works has committed to  
22 tracking expenses through a job cost accounting system and shall  
23 concurrently submit quarterly reports to the Council Auditor's Office  
24 and the Finance Committee. Such detail shall be in accordance with  
25 instructions provided by the Council Auditor's Office. The quarterly  
26 reporting of time and activity will provide the ability to  
27 substantiate the appropriate use of the City Stormwater User Fee in  
28 all years going forward as of October 1, 2012 with the first report  
29 made available thirty days after the end of each quarter, and sixty  
30 days after fiscal year end.

31 **Section 11.5 Proviso regarding Shands Jacksonville indigent**

1 **care appropriation.**

2 The City of Jacksonville and Shands Jacksonville agree that payment  
3 by the City of Jacksonville in the 2020-2021 fiscal year indigent care  
4 appropriation shall be in the amount not to exceed \$30,275,594.

5 **Section 11.6 CRA Resolutions.**

6 All Community Redevelopment Area Board Resolutions approved by  
7 the Board and signed by the Board Chair, shall be forwarded with all  
8 accompanying attachments, to the Chief Administrative Officer of the  
9 City of Jacksonville for transmittal.

10 **Section 11.7 2020-2021 fiscal year Recapture review for**  
11 **contribution to subfunds with negative cash balances.**

12 Section 106.106 (i), *Ordinance Code*, requires the recapture of  
13 funds with the intent of increasing the Operating Reserves and  
14 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*  
15 *Code*, requires that the Director of Finance and Administration shall  
16 provide to the Council Auditor the recapture journal entry. For the  
17 Fiscal Year 2020-2021, the Director of Finance and Administration  
18 shall include within this communication to the Council Auditor all  
19 subfunds that have negative balances. The Council Auditor will, in  
20 conjunction with the Director of Finance and Administration, provide  
21 a list to the Finance Committee on recommendations of which subfunds  
22 to address before recapturing the balances to the Operating Reserves  
23 and Emergency Reserves.

24 **Section 11.8 Emergency Funds from Public Buildings.**

25 In the 2020-2021 budget, \$250,000 has been appropriated to  
26 Public Buildings for emergency funds. Prior to expenditures, Public  
27 Buildings shall justify the nature of the emergency and obtain  
28 authorization from the Chief Financial Officer, or if unavailable,  
29 the Chief Administrative Officer.

30 **Section 11.9 City Council Postage.**

31 Each District Council Member shall be allotted \$1,000 per

1 District Council Member. The remaining \$36,000 for postage shall be  
2 distributed at the discretion of the Council President to all Council  
3 Members.

4 **Section 11.10 Gateway Community Services (GCS) and up to Seven**  
5 **Emergency Departments (\$1,160,999) authorizing Direct Contracting and**  
6 **invoking the exception to 126.107, Ordinance Code.**

7 **1. Approval and authorization to execute.** The Mayor, or his  
8 designee, and the Corporation Secretary are hereby authorized  
9 to negotiate and execute a services contract with GCS from  
10 October 1, 2020 through September 30, 2021 and to appropriate  
11 \$1,160,999 to be used for Project Save Lives for combatting the  
12 opioid crisis, subject to the terms, scope and conditions more  
13 fully described in **Exhibit 1** attached hereto. Additionally,  
14 the Mayor, or his designee, and the Corporation Secretary are  
15 hereby authorized to execute additional technical amendments to  
16 the contract, provided no modification to the contract may  
17 increase the financial obligations or the liability of the City  
18 and any such modification shall be technical only and shall be  
19 subject to appropriate legal review and approval of the General  
20 Counsel, or his or her designee, and all other appropriate action  
21 required by law.

22 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
23 City is hereby authorized to enter into a service contract with  
24 GCS from October 1, 2020 through September 30, 2021 to provide  
25 funding to GCS in conjunction with Project Save Lives to combat  
26 opioid addiction and for treatment and related services.  
27 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
28 is exempted from competitive solicitation. With the exception  
29 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
30 *Code*, shall remain in full force and effect.

31 **3. Approval and authorization to execute agreements with up to**

1 **Seven Emergency Departments.** As part of the Project Save Lives  
2 opioid program, the City may need to negotiate and execute  
3 agreements, including amendments, with up to seven (7) Emergency  
4 Departments to effectuate the respective duties and obligations  
5 of the parties under the program. The Mayor, or his designee,  
6 and the Corporation Secretary, are hereby authorized to execute  
7 amendments as necessary to existing agreements with St.  
8 Vincent's Health Systems, Inc. ("Ascension Health System")  
9 (Riverside and Southside), Memorial Hospital, Orange Park  
10 Medical Center (Park West), Southern Baptist Hospital of  
11 Florida, Inc. (Baptist North), Shands Jacksonville Medical  
12 Center, Inc., and new agreements or memoranda of understanding  
13 with additional Emergency Departments, and all other contracts  
14 and documents as may, in the opinion of the City's Office of  
15 General Counsel and Risk Management Division be deemed  
16 appropriate to accomplish the intent of the Project Save Lives  
17 opioid program, as more fully described in **Exhibit 1** attached  
18 hereto.

19 **4. Invoking the exception to Sec. 126.107, Ordinance Code, to Allow**  
20 **Up to Seven Emergency Departments to Participate in**  
21 **Program.** The City is authorized to allow up to seven (7)  
22 Emergency Departments located in Duval County to participate in  
23 the Project Save Lives program. The City shall select the seven  
24 Emergency Departments pursuant to an exemption found in Section  
25 126.107, Ordinance Code, or as otherwise consistent with Chapter  
26 126 (Procurement Code), *Ordinance Code*.

27 **5. Oversight.** The Jacksonville Fire and Rescue Department shall  
28 oversee the administration of the agreements described herein.  
29 Review and distribution of funding shall be overseen and managed  
30 by the Chief Financial Officer of the City of Jacksonville.

31 **Section 11.11 Prisoners of Christ, Inc. (POC) (\$400,000)**

1 **authorizing Direct Contracting and invoking the exception to**  
2 **126.107(g), Ordinance Code.**

3 **1. Approval and authorization to execute.** The Mayor, or his  
4 designee, and the Corporation Secretary are hereby authorized  
5 to negotiate and execute a grant agreement, including amendments  
6 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,  
7 *Ordinance Code*, with Prisoners of Christ, Inc. in a not to exceed  
8 amount of \$400,000 for the 2020-2021 fiscal year to be disbursed  
9 on the basis of charges for services resulting in employment of  
10 ex-offenders as well as daily housing costs for POC clients in  
11 the program, subject to the terms, scope and conditions more  
12 fully described in **Exhibit 2** attached hereto.

13 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
14 City is hereby authorized to enter into a grant agreement with  
15 POC to provide funding to POC to be used for community outreach  
16 services resulting in employment of ex-offenders as well as  
17 daily housing costs for POC clients in the program. Pursuant to  
18 Section 126.107(g), *Ordinance Code*, such procurement is exempted  
19 from competitive solicitation. With the exception of the  
20 foregoing, all other provisions of Chapter 126, *Ordinance Code*,  
21 shall remain in full force and effect.

22 **3. Oversight.** The Office of Grants and Compliance of the Department  
23 of Finance and Administration shall oversee the project  
24 described herein.

25 **Section 11.12 New Hope Education and Addiction Services, Inc.**  
26 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**  
27 **Contracting and invoking the exception to 126.107(g), Ordinance**  
28 **Code.**

29 **1. Approval and authorization to execute.** The Mayor, or his designee,  
30 and the Corporation Secretary are hereby authorized to negotiate  
31 and execute a grant agreement, including amendments thereto, in

1 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with New  
2 Hope Education and Addiction Services, Inc. d/b/a Florida  
3 Recovery School in a not to exceed amount of \$100,000 for the  
4 2020-2021 fiscal year to be used to provide high school students  
5 an academic program while they are in recovery from substance  
6 abuse or addiction, subject to the terms, scope and conditions  
7 more fully described in **Exhibit 3** attached hereto.

8 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
9 City is hereby authorized to enter into a grant agreement with  
10 New Hope Education and Addiction Services, Inc. d/b/a Florida  
11 Recovery School in conjunction with its academic and substance  
12 abuse/addiction programs. Pursuant to Section 126.107(g),  
13 *Ordinance Code*, such procurement is exempted from competitive  
14 solicitation. With the exception of the foregoing, all other  
15 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
16 force and effect.

17 **3. Oversight.** The Office of Grants and Compliance of the Department  
18 of Finance and Administration shall oversee the project described  
19 herein.

20 **Section 11.13 Operation New Hope, Inc. (ONH) (\$400,000)**  
21 **authorizing Direct Contracting and invoking the exception to**  
22 **126.107(g), *Ordinance Code*.**

23 **1. Approval and authorization to execute.** The Mayor, or his designee,  
24 and the Corporation Secretary are hereby authorized to negotiate  
25 and execute a grant agreement, including amendments thereto, in  
26 accordance with Chapter 118, Parts 1, 2, 4 and 5, *Ordinance Code*,  
27 with Operation New Hope, Inc. in a not to exceed amount of  
28 \$400,000 for the 2020-2021 fiscal year to be disbursed on a  
29 reimbursement basis for client housing costs and for services  
30 rendered on a tiered basis to clients who accomplish certain  
31 program goals and achievements, subject to the terms, scope and

1 conditions more fully described in **Exhibit 4** attached hereto.

2 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
3 City is hereby authorized to enter into a grant agreement with  
4 ONH to provide funding to ONH in conjunction with its ex-offender  
5 re-entry program and related services as more particularly  
6 described above. Pursuant to Section 126.107(g), *Ordinance Code*,  
7 such procurement is exempted from competitive solicitation. With  
8 the exception of the foregoing, all other provisions of Chapter  
9 126, *Ordinance Code*, shall remain in full force and effect.

10 **3. Oversight.** The Office of Grants and Compliance of the Department  
11 of Finance and Administration shall oversee the project described  
12 herein.

13 **Section 11.14 Edward Waters College, Inc. for New Town Success**  
14 **Zone (NTSZ) (\$161,300) authorizing Direct Contracting and invoking**  
15 **the exception to 126.107(g), Ordinance Code.**

16 **1. Approval and authorization to execute.** The Mayor, or his designee,  
17 and the Corporation Secretary are hereby authorized to negotiate  
18 and execute a grant agreement, including amendments thereto, in  
19 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with  
20 Edward Waters College, Inc. in a not to exceed amount of \$161,300  
21 for the 2020-2021 fiscal year to be used for the New Town Success  
22 Zone Program, subject to the terms, scope and conditions more  
23 fully described in **Exhibit 5** attached hereto.

24 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
25 City is hereby authorized to enter into a grant agreement with  
26 Edward Waters College, Inc. to provide funding to NTSZ in  
27 conjunction with their children and families programs and related  
28 services. Pursuant to Section 126.107(g), *Ordinance Code*, such  
29 procurement is exempted from competitive solicitation. With the  
30 exception of the foregoing, all other provisions of Chapter 126,  
31 *Ordinance Code*, shall remain in full force and effect.

1 **3. Oversight.** The Office of Grants and Compliance of the Department  
2 of Finance and Administration shall oversee the project described  
3 herein.

4 **Section 11.15 Groundwork Jacksonville, Inc. (\$50,000)**  
5 **authorizing Direct Contracting and invoking the exception to**  
6 **126.107(g), Ordinance Code.**

7 **1. Approval and authorization to execute.** The Mayor, or his designee,  
8 and the Corporation Secretary are hereby authorized to negotiate  
9 and execute a funding agreement, including amendments thereto,  
10 in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with  
11 Groundwork Jacksonville, Inc. to appropriate \$50,000 for the  
12 2020-2021 fiscal year to be used for support in applying for  
13 grants, coordination and oversight of the McCoy's Creek and  
14 Hogan's Creek Improvements to build and connect Jacksonville's  
15 Emerald Necklace, subject to the terms, scope and conditions more  
16 fully described in **Exhibit 6** attached hereto.

17 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
18 City is hereby authorized to enter into a funding agreement with  
19 GWJ to provide funding to GWJ in conjunction with the McCoy's  
20 Creek and Hogan's Creek Improvements to build and connect  
21 Jacksonville's Emerald Necklace. Pursuant to Section 126.107(g),  
22 *Ordinance Code*, such procurement is exempted from competitive  
23 solicitation. With the exception of the foregoing, all other  
24 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
25 force and effect.

26 **3. Oversight.** The Public Works Department shall oversee the project  
27 described herein.

28 **Section 11.16 United Way of Northeast Florida, Inc. (\$150,000)**  
29 **authorizing Direct Contracting and invoking the exception to**  
30 **126.107(g), Ordinance Code.**

31 **1. Approval and authorization to execute.** The Mayor, or his designee,



1 and the Corporation Secretary are hereby authorized to negotiate  
2 and execute a grant agreement, including amendments thereto, in  
3 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with  
4 United Way of Northeast Florida, Inc. in a not to exceed amount  
5 of \$150,000 for the 2020-2021 fiscal year to be used for the  
6 United Way 2-1-1 program to provide a three-digit telephone number  
7 that enables people in need of services to connect with  
8 appropriate community and human resources services, subject to  
9 the terms, scope and conditions more fully described in **Exhibit**  
10 **7** attached hereto. Receipt of this grant shall be to the exclusion  
11 of any other city grants for the funded program for FY 2020-2021.  
12 Does not include funding received for Florida's First Coast Relief  
13 Fund.

14 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
15 City is hereby authorized to enter into a grant agreement with  
16 United Way of Northeast Florida, Inc. (United Way) to provide  
17 funding to United Way in conjunction with their community and  
18 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,  
19 such procurement is exempted from competitive solicitation. With  
20 the exception of the foregoing, all other provisions of Chapter  
21 126, *Ordinance Code*, shall remain in full force and effect.

22 **3. Oversight.** The Office of Grants and Compliance of the Department  
23 of Finance and Administration shall oversee the project described  
24 herein.

25 **Section 11.17 Agape Community Health Center, Inc. (\$156,150)**  
26 **authorizing Direct Contracting, and invoking the exception to**  
27 **126.107(g), *Ordinance Code*.**

28 **1. Approval and authorization to execute.** The Mayor, or his  
29 designee, and the Corporation Secretary are hereby authorized  
30 to execute a Letter of Agreement between the City of  
31 Jacksonville, on behalf of Agape Community Health Center, Inc.

1 ("ACHC"), and the State of Florida Agency for Health Care  
2 Administration, and a grant agreement between the City and ACHC,  
3 including amendments thereto, in accordance with Chapter 118,  
4 Parts 1-5, Ordinance Code, in an not to exceed amount of \$156,150  
5 for an intergovernmental transfer to be used for one time funding  
6 during the 2020-2021 fiscal year to provide matching funding for  
7 health services for some of the City's neediest individuals and  
8 families, diverting them from Emergency Rooms to a primary care  
9 medical home, subject to the terms, scope and conditions more  
10 fully described in **Exhibit 8** attached hereto.

11 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
12 City is hereby authorized to enter into a grant agreement with  
13 Agape Community Health Center, Inc. to provide health services  
14 involving examination, diagnosis, treatment, prevention, and  
15 medical consultation and administration. Pursuant to Section  
16 126.107(g), *Ordinance Code*, such procurement is exempted from  
17 competitive solicitation. With the exception of the foregoing,  
18 all other provisions of Chapter 126, *Ordinance Code*, shall  
19 remain in full force and effect.

20 **3. Oversight.** The Office of Grants and Compliance of the Department  
21 of Finance and Administration shall oversee the project  
22 described herein.

23 **Section 11.18 I.M. Sulzbacher Center for the Homeless, Inc.**  
24 **(\$270,000) authorizing Direct Contracting and invoking the exception**  
25 **to 126.107(g), Ordinance Code.**

26 **1. Approval and authorization to execute.** The Mayor, or his  
27 designee, and the Corporation Secretary are hereby authorized  
28 to negotiate and execute a grant agreement, including amendments  
29 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
30 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc. in a  
31 not to exceed amount of \$270,000 for the 2020-2021 fiscal year

1 to be used to partner with Mental Health Resource Center to  
2 continue building and providing an Urban Rest Stop Program and  
3 to continue providing emergency shelter, rapid rehousing,  
4 permanent supportive housing, case management, meals, life  
5 skills, employment assistance and referrals, career education,  
6 primary health and dental care, mental health care, substance  
7 abuse counseling, showers, laundry and mail access to the City's  
8 street homeless, subject to terms, scope and conditions more  
9 fully described in **Exhibit 9** attached hereto.

10 **2. Invoking the exception to Sec. 126.107 (g), Ordinance Code.** The  
11 City is hereby authorized to enter into a grant agreement with  
12 I.M. Sulzabacher Center for the Homeless, Inc. to provide added  
13 personnel and security in the amount of \$129,568 and temporary  
14 housing, utilities, supplies, and administrative costs in the  
15 amount of \$140,432. Pursuant to Section 126.107(g), *Ordinance*  
16 *Code*, such procurement is exempted from competitive  
17 solicitation. With the exception of the foregoing, all other  
18 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
19 force and effect.

20 **3. Oversight.** The Office of Grants and Compliance of the Department  
21 of Finance and Administration shall oversee the project  
22 described herein.

23 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**  
24 **Grants), Ordinance Code.** Receipt of this Direct City Grant will  
25 not disqualify the recipient from eligibility to apply for  
26 funding under other City grant programs. The provisions of  
27 Section 118.805, *Ordinance Code*, to the contrary are hereby  
28 waived.

29 **Section 11.19 Agreements between the City of Jacksonville**  
30 **Office of General Counsel and Conflict Counsel for Jacksonville**  
31 **Sheriff's Office.**

1           There is hereby approved, and the General Counsel, or his  
2           designee, and Corporation Secretary are hereby authorized to execute  
3           and deliver, those certain agreements between the City of Jacksonville  
4           and special counsel identified by the General Counsel pursuant to  
5           Section 108.505, *Ordinance Code*, for selection and retention of  
6           conflict counsel in representing Jacksonville Sheriff's Office police  
7           officers, reserve officers, and corrections officers in civil cases  
8           in which the Office of General Counsel has determined the existence  
9           of a conflict or potential conflict of interest between the City and  
10          an officer's legal position in the litigation. This authorization and  
11          approval is granted for agreements in aggregate not to exceed an  
12          amount of \$90,000 for the 2020-2021 fiscal year.

13           **Section 11.20 Mental Health Resource Center, Inc. ("MHRC"),**  
14           **authorizing the execution of a Letter of Agreement with the State of**  
15           **Florida Agency for Health Care Administration ("AHCA") and a Letter**  
16           **of Agreement between the City and MHRC allowing up to \$350,000 of**  
17           **City funds to be remitted to AHCA for MHRC programs.**

18           **1. Approval and authorization to execute.** The Mayor, or his  
19           designee, and the Corporation Secretary are hereby authorized  
20           to execute a Letter of Agreement between the City of  
21           Jacksonville, on behalf of MHRC, and AHCA, and a funding  
22           agreement between the City and MHRC, allowing the City to process  
23           an intergovernmental transfer in an amount not to exceed  
24           \$350,000 for the 2020-2021 fiscal year to be used for funding  
25           to provide an increased provision of charity care health  
26           services through MHRC. The agreement with MHRC shall acknowledge  
27           that the amount remitted to AHCA (\$350,000) shall be considered  
28           a portion of its total 2020-2021 contract funding of \$2,228,632.

29           **2. Confirmation of program participation.** No agreements between the  
30           City and AHCA will be executed and no funding disbursed by the  
31           City to the State until the City confirms adequate participation

1 in the Intergovernmental Transfers Program by other counties and  
2 government entities in the State to ensure that MHRC will receive  
3 at least \$350,000 from AHCA.

4 **3. Oversight.** The Social Services Division of the Department of  
5 Parks, Recreation and Community Services and the Office of  
6 Grants and Compliance of the Department of Finance and  
7 Administration shall oversee the project described herein.

8 **Section 11.21 Goodwill Industries of North Florida, Inc.**  
9 **(\$225,000) authorizing Direct Contracting, and invoking the exception**  
10 **to 126.107(g), Ordinance Code.**

11 **1. Approval and authorization to execute.** The Mayor, or his  
12 designee, and the Corporation Secretary are hereby authorized  
13 to negotiate and execute an agreement, including amendments  
14 thereto, in accordance with Chapter 118, Parts 1-5, Ordinance  
15 Code, with Goodwill Industries of North Florida, Inc. in a not  
16 to exceed amount of \$225,000 to continue funding an adult  
17 workforce preparation program known as "A-STEP" in northwest  
18 Jacksonville. Funding will be used for candidate assistance, a  
19 full-time college navigator position, financial coaching, GED  
20 classes and workshops, occupancy, supplies, and travel, subject  
21 to the terms, scope and conditions more fully described in  
22 **Exhibit 10** attached hereto.

23 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
24 City is hereby authorized to enter into a grant agreement with  
25 Goodwill Industries of North Florida, Inc. to provide for the  
26 establishment of a Workforce training program in northwest  
27 Jacksonville, which will provide employment assistance, GED  
28 assistance, career planning, coaching, college enrollment,  
29 financial counseling, and career placement. Pursuant to Section  
30 126.107(g), *Ordinance Code*, such procurement is exempted from  
31 competitive solicitation. With the exception of the foregoing,

1 all other provisions of Chapter 126, *Ordinance Code*, shall  
2 remain in full force and effect.

3 **3. Oversight.** The Office of Grants and Compliance of the Department  
4 of Finance and Administration shall oversee the project  
5 described herein.

6 **Section 11.22 First Coast Crime Stoppers, Inc. (\$150,000)**  
7 **authorizing Direct Contracting and invoking the exception to**  
8 **126.107(g), *Ordinance Code*.**

9 **1. Approval and authorization to execute.** The Mayor, or his  
10 designee, and the Corporation Secretary are hereby authorized  
11 to negotiate and execute a grant agreement, including amendments  
12 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
13 *Code*, with First Coast Crime Stoppers, Inc. (Crime Stoppers) in  
14 a not to exceed amount of \$150,000 for the 2020-2021 fiscal year  
15 to be used to support the Crime Stoppers' program through which  
16 informants provide information about crime and criminals to law  
17 enforcement, while maintaining the anonymity of informants,  
18 subject to the terms, scope and conditions more fully described  
19 in **Exhibit 11** attached hereto.

20 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
21 City is hereby authorized to enter into a grant agreement with  
22 First Coast Crime Stoppers, Inc. to provide funding to support  
23 the Crime Stoppers program by funding costs for advertising and  
24 promotional materials. Pursuant to Section 126.107(g), *Ordinance*  
25 *Code*, such procurement is exempted from competitive  
26 solicitation. With the exception of the foregoing, all other  
27 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
28 force and effect.

29 **3. Oversight.** The Office of Grants and Compliance of the Department  
30 of Finance and Administration shall oversee the project  
31 described herein.

1       **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**  
2       **Grants), Ordinance Code.** Receipt of this Direct City Grant will  
3       not disqualify the recipient from eligibility to apply for  
4       funding under other City grant programs. The provisions of  
5       Section 118.805, *Ordinance Code*, to the contrary are hereby  
6       waived.

7       **Section 11.23 Cure Violence Program ("Program") and four**  
8       **contractors (\$1,795,000), authorizing Direct Contracting and invoking**  
9       **the exception to 126.107(g), Ordinance Code.**

10       **1. Approval and authorization to execute.** The Mayor, or his  
11       designee, and the Corporation Secretary are hereby authorized  
12       to execute separate contracts with four contractors to provide  
13       services in support of the Program, which was established to  
14       reduce and prevent shootings and killings in Jacksonville, said  
15       contracts to cover the period from October 1, 2020 through  
16       September 30, 2021 and to appropriate \$1,795,000 to provide  
17       funding for the provision of services in support of the Program.  
18       Additionally, the Mayor, or his designee, and the Corporation  
19       Secretary are hereby authorized to execute additional technical  
20       amendments to these contracts, provided no modification to the  
21       contracts may increase the financial obligations or the  
22       liability of the City and any such modification shall be  
23       technical only and shall be subject to appropriate legal review  
24       and approval of the General Counsel, or his or her designee, and  
25       all other appropriate action required by law.

26       **2. Approval and authorization to execute agreements with up to four**  
27       **contractors.** The Mayor, or his designee, and the Corporation  
28       Secretary, are hereby authorized to negotiate and execute  
29       contracts with Cure Violence Global through its fiscal agent  
30       Public Health Institute of Metropolitan Chicago in an amount not  
31       to exceed \$150,000, Bridges to the Cure, LLC in an amount not

1 to exceed \$800,000, Reintegration Solutions, Inc. d/b/a Noah's  
2 Ark Project in an amount not to exceed \$725,000 and Family  
3 Foundations of Northeast Florida, Inc. in an amount not to exceed  
4 \$120,000 to accomplish the intent of the Cure Violence Program  
5 and subject to the terms, scope and conditions as more fully  
6 described in **Exhibit 12** attached hereto.

7 **3. Invoking the exception to Section 126.107(g), Ordinance Code.**

8 The City is hereby authorized to enter into agreements with Cure  
9 Violence Global through its fiscal agent Public Health Institute  
10 of Metropolitan Chicago, Bridges to the Cure, LLC, Reintegration  
11 Solutions, Inc. d/b/a Noah's Ark Project and Family Foundations  
12 of Northeast Florida, Inc. to provide services in support of the  
13 Program. Pursuant to Section 126.107(g), *Ordinance Code*, such  
14 procurement is exempted from competitive solicitation. With the  
15 exception of the foregoing, all other provisions of Chapter 126,  
16 *Ordinance Code*, shall remain in full force and effect.

17 **4. Expenditure of Public Funds on Food, pursuant to 106.203(b),**

18 **Ordinance Code.** The Program is authorized to expend funds (up  
19 to 5% of the total grant in the aggregate) on food and beverage.  
20 The purpose of the Cure Violence grant is outreach to the  
21 community to effectuate change with the goal of reducing  
22 violence. The food will be one source of interacting with the  
23 community at large to implement the Program.

24 **5. Oversight.** The Office of Grants and Compliance of the Department  
25 of Finance and Administration shall oversee the Program  
26 described herein.

27 **Part XII. Community Redevelopment Agency Budgets.**

28 **Section 12.1 Renew Arlington Community Redevelopment Agency**  
29 **budget and carryover language.**

30 The Jacksonville City Council seated as the Renew Arlington  
31 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to



1 \$163.357, F.S., for the Renew Arlington Community Redevelopment Area  
2 has approved the Renew Arlington CRA 2020-2021 budget. From the  
3 estimated operating and other revenues set forth on **Schedule S**, there  
4 are hereby appropriated the sums set forth on **Schedule S** for the  
5 indicated purposes of the Renew Arlington CRA. The estimated revenues  
6 and appropriations provided therein, together with the other  
7 applicable provisions of this ordinance, shall constitute the annual  
8 budget and appropriations for the Renew Arlington CRA for its fiscal  
9 year beginning October 1, 2020 and ending September 30, 2021, which  
10 budget is hereby adopted and approved by the Council.

11 **Section 12.2 KingSoutel Crossing Community Redevelopment Agency**  
12 **budget and carryover language.**

13 The Jacksonville City Council seated as the KingSoutel Crossing  
14 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant  
15 to §163.357, F.S., for the KingSoutel Crossing Community  
16 Redevelopment Area has approved the KingSoutel Crossing CRA 2020-2021  
17 budget. From the estimated operating and other revenues set forth on  
18 **Schedule T**, there are hereby appropriated the sums set forth on  
19 **Schedule T** for the indicated purposes of the KingSoutel Crossing CRA.  
20 The estimated revenues and appropriations provided therein, together  
21 with the other applicable provisions of this ordinance, shall  
22 constitute the annual budget and appropriations for the KingSoutel  
23 Crossing CRA for its fiscal year beginning October 1, 2020 and ending  
24 September 30, 2021, which budget is hereby adopted and approved by  
25 the Council.

26 **Section 12.3 Jacksonville International Airport Community**  
27 **Redevelopment Agency budget and carryover language.**

28 The Jacksonville City Council seated as the Jacksonville  
29 International Airport Community Redevelopment Agency ("JIA CRA"),  
30 pursuant to §163.357, F.S., for the Jacksonville International  
31 Airport Community Redevelopment Area has approved the JIA CRA 2020-

1 2021 budget. From the estimated operating and other revenues set  
2 forth on **Schedule U**, there are hereby appropriated the sums set forth  
3 on **Schedule U** for the indicated purposes of the JIA CRA. The estimated  
4 revenues and appropriations provided therein, together with the other  
5 applicable provisions of this ordinance, shall constitute the annual  
6 budget and appropriations for the JIA CRA for its fiscal year  
7 beginning October 1, 2020 and ending September 30, 2021, which budget  
8 is hereby adopted and approved by the Council.

9 **Section 12.4 DIA Community Redevelopment Agency and carryover**  
10 **language.**

11 The Downtown Investment Authority seated as the Community  
12 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community  
13 Redevelopment Area and the Southside Community Redevelopment Area has  
14 approved the 2020-2021 budget for the Community Redevelopment Agency.  
15 From the estimated operating and other revenues set forth on **Schedule**  
16 **V**, there are hereby appropriated the sums set forth on **Schedule V** for  
17 the indicated purposes of the Downtown Northbank Community  
18 Redevelopment Area and the Southside Community Redevelopment Area.  
19 The estimated revenues and appropriations provided therein, together  
20 with the other applicable provisions of this ordinance, shall  
21 constitute the annual budget and appropriations for the Downtown  
22 Investment Authority Community Redevelopment Areas for its fiscal  
23 year beginning October 1, 2020 and ending September 30, 2021, which  
24 budget is hereby adopted and approved by the Council.

25 **Part XIII. Duval County Tourist Development Council.**

26 **Section 13.1 Duval County Tourist Development Council (TDC)**  
27 **budget.**

28 Pursuant to Section 70.105, *Ordinance Code*, the Tourist  
29 Development Council (TDC) shall annually submit a proposed budget  
30 to the Mayor, to be included as part of the annual budget. The  
31 Tourist Development Council shall administer the budget approved by

1 the City Council in accordance with the Tourist Development Plan,  
2 subject to the provisions of Chapter 106 and Chapter 666. The TDC  
3 budget for the 2020-2021 fiscal year is as set forth in **Schedule W.**

4 **Part XIV. Schedules Incorporated, Severability, Document**  
5 **Reconciliation, Effective Date.**

6 **Section 14.1 Incorporation of Schedules.**

7 All Schedules, Attachments and Exhibits attached hereto are  
8 incorporated herein by this reference and made a part hereof.

9 **Section 14.2 Severability.**

10 If any part, section, subsection or other portion of this  
11 ordinance or any application thereof to any person or circumstances  
12 is declared to be void, unconstitutional or invalid for any reason,  
13 such part, section, subsection or other portion, or the proscribed  
14 application thereof, shall be severable and the remaining provisions  
15 of this ordinance and all applications thereof not having been  
16 declared void, unconstitutional or invalid shall remain in full force  
17 and effect. The Council declares that no invalid or proscribed  
18 provision of application was an inducement to the enactment of this  
19 ordinance and that it would have enacted this ordinance regardless  
20 of the invalid or proscribed provision or application.

21 **Section 14.3 Reconciliation of schedules, text,**  
22 **codification, journal entries.**

23 The Office of General Counsel and the Council Auditor's Office  
24 are authorized to make all changes to titles, tables of content,  
25 Ordinance Code, journal entries, schedules, attachments, editorial  
26 and text changes consistent with the changes set forth herein to  
27 effectuate the Council's action.

28 **Section 14.4 Effective Date.**

29 This Ordinance shall become effective upon signature by the  
30 Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:

2

3 /s/ Margaret M. Sidman

4 Office of General Counsel

5 Legislation Prepared By: Margaret M. Sidman

6 GC-#1368957-v5-2020-504\_2020-2021\_Budget\_.docx

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**List of Schedules**

1		
2	<b>Schedule A</b>	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	<b>Schedule A-1</b>	FY 2020 Capital Improvement Plan Budget
5	<b>Schedule A-2</b>	City Grants
6	<b>Schedule A-3</b>	Federal Public Service Grants
7	<b>Schedule A-4</b>	IT Systems Development Program
8	<b>Schedule AB</b>	Police and Fire Pension Fund Budget
9		Estimated Revenues
10	<b>Schedule AC</b>	Police and Fire Pension Fund Budget
11		Appropriations
12	<b>Schedule AD</b>	Downtown Vision Business Improvement
13		District Estimated Revenues
14	<b>Schedule AE</b>	Downtown Vision Business Improvement
15		District Appropriations
16	<b>Schedule AF</b>	Capital Outlay Expenditures Not Lapsed
17	<b>Schedule AG</b>	[Intentionally Omitted]
18	<b>Schedule B</b>	City of Jacksonville Appropriations
19		by Division
20	<b>Schedule B1-A</b>	Grants Requiring No Match Schedule
21	<b>Schedule B1-B</b>	Continuation Grant / City Match
22		Required Schedule
23	<b>Schedule B1-C</b>	Schedule of FIND Grants - City Participation
24	<b>Schedule B-2</b>	Positions, Redlined list
25	<b>Schedule B-3</b>	General Fund Revenue and Expenditure
26		Projections
27	<b>Schedule B-4</b>	Debt Management
28	<b>Schedule B4-a</b>	Technology Replacements
29	<b>Schedule B4-b</b>	FY 2020 Capital Improvement Projects
30		Funded via Debt Management
31	<b>Schedule B4-c</b>	FY 2020 Vehicle Replacements

1	<b>Schedule B-5</b>	Septic Tank
2	<b>Schedule B-6</b>	Program Match between City of Jacksonville and
3		the Health Administration / State Department
4		of Health
5	<b>Schedule C</b>	JEA Operating Budget
6	<b>Schedule D</b>	JEA Capital Budget
7	<b>Schedule E</b>	[Intentionally Omitted]
8	<b>Schedule F</b>	[Intentionally Omitted]
9	<b>Schedule G</b>	Jacksonville Aviation Authority
10		Operating Budget
11	<b>Schedule H</b>	Jacksonville Aviation Authority Capital Budget
12	<b>Schedule I</b>	Jacksonville Port Authority
13		Operating Budget
14	<b>Schedule J</b>	Jacksonville Port Authority Capital Budget
15	<b>Schedule K</b>	[Intentionally Omitted]
16	<b>Schedule L</b>	[Intentionally Omitted]
17	<b>Schedule M</b>	[Intentionally Omitted]
18	<b>Schedule N</b>	Jacksonville Housing Finance Authority
19	<b>Schedule O</b>	Jacksonville Transportation
20		Authority - Estimated Operating Revenues
21	<b>Schedule P</b>	Jacksonville Transportation
22		Authority - Operating Appropriations
23	<b>Schedule Q</b>	Jacksonville Transportation
24		Authority - Estimated Capital Revenues
25	<b>Schedule R</b>	Jacksonville Transportation
26		Authority - Capital Appropriations
27	<b>Schedule S</b>	Renew Arlington Community
28		Redevelopment Area Budget
29	<b>Schedule T</b>	KingSoutel Crossing Community
30		Redevelopment Area Budget
31	<b>Schedule U</b>	Jacksonville International Airport

1 Community Redevelopment Area Budget  
2 **Schedule V** Downtown Investment Authority  
3 Community Redevelopment Area Budgets  
4 **Schedule W** Tourist Development Council Budget

5  
6 **List of Attachments**

7 **Attachment A** Food and Beverage Appropriation and  
8 Municipal Purpose

9  
10 **List of Exhibits**

- 11 **Exhibit 1** Gateway Community Services Scope of Services
- 12 **Exhibit 2** Prisoners of Christ, Inc. Scope of Services
- 13 **Exhibit 3** New Hope Education and Addiction Services,  
14 Inc. Scope of Services
- 15 **Exhibit 4** Operation New Hope, Inc. Scope of Services
- 16 **Exhibit 5** Edward Waters College, Inc. Scope of  
17 Services
- 18 **Exhibit 6** Groundwork Jacksonville, Inc. Scope  
19 of Services
- 20 **Exhibit 7** United Way Of Northeast Florida 2-1-1 Scope of  
21 Service
- 22 **Exhibit 8** Agape Community Health Center, Inc. Scope of  
23 Service
- 24 **Exhibit 9** I.M. Sulzbacher Center for the Homeless, Inc.,  
25 Scope of Service
- 26 **Exhibit 10** Goodwill Industries of North Florida, Inc, Scope of  
27 Service
- 28 **Exhibit 11** First Coast Crime Stoppers, Inc., Scope of Service
- 29 **Exhibit 12** Cure Violence, Scope of Service