

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2020-0353

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** June 23, 2020

**Committee(s) of Reference:** F, NCSPHS, TEU

**Date of Analysis:** June 23, 2020

**Type of Action:** Appropriation of Funds; amending the five-year Capital Improvement Program (CIP)

**Bill Summary:** The bill appropriates funds in the sum of \$241,813.00 to provide funding to upgrade to current Florida Department of Transportation (FDOT) standards the guardrails on Bridge 724050 on Old Plank Road and provide the driving public with a traffic railing that will better prevent errant vehicles from breaking through the railing and crashing into the creek. The transfer of these funds will be as follows:

**From:**

**Subfund Title:** Authorized Capital Projects  
**Activity/Grant Title:** Countywide Intersection Imp  
**Line Item:** Debt Management Fund Loan Proceeds  
**Amount:** \$241,813.00

**To:**

**Subfund Title:** Authorized Capital Projects  
**Activity/Grant Title:** Old Plank Road Bridge Upgrade  
**Line Item:** DM Other Construction Cost  
**Amount:** \$241,813.00

The bill amends the five-year CIP to reduce funding for the project entitled "Countywide Intersection IMP, Brge-Bridges" and provide funding for the project entitled "Old Plank Road Bridge Upgrades."

**Background Information:** Based on a site visit and inspection by the FDOT, Bridge 724050 on Old Plank Road has guardrails that require an upgrade to current FDOT Standards. This would be a safety upgrade providing the driving public with traffic railing that will better resist errant vehicles from breaking through the railing and crashing into the creek. The repair items associated with this project constitute safety upgrades and maintenance to the bridge guardrail and expansion joints. Deferral of this amendment to the CIP would be detrimental to the best interest of the community because such deferral would result in the unnecessary delay of repairing critical transportation infrastructure.

**Policy Impact Area:** Bridges and rights-of-way; the five-year Capital Improvement Program (CIP); public health and safety

**Fiscal Impact:** This is a reappropriation of existing dollars from a countywide general category account to a specific project account. This will not result in the City incurring any additional debt to complete this project.

**Analyst:** Baltiero