CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2020-352

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: June 23, 2020

Committee(s) of Reference: NCSPHS, F

Date of Analysis: June 24, 2020

Type of Action: Appropriation

Bill Summary: This bill appropriates \$153,900.00 from the fund balance of Mosquito Control State Subfund 00112 to purchase specialized equipment, supplies, and mosquito control products in support of current operations during FY 2020 per Section 388.311, Florida Statutes, and 12 Rule 5E-13.027(1), Florida Administrative Code (FAC). The bill also funds the replacement of a hanger door, vehicle, and security fence, as initiated by B.T. 20-063.

Background Information: The Mosquito Control Division requires additional resources for the FY2020 current operations. The funding is designated to purchase aerosol spray machines, safety protective equipment, and mobile digital devices for field technicians. Also, funding will cover replacement costs for the hanger door at the heliport, a 1998 state-funded vehicle, and the perimeter security fence at the 12-acre compound at 1321 Eastport Road. No City match required for funding. These funds will leverage a current, time-limited state reimbursement grant that is available to assist with upgrading the City's capacity to counteract tropical storm-induced mosquito infestations and mosquito-borne virus outbreaks.

Policy Impact Area: Mosquito control

Fiscal Impact: The appropriation of \$153,900.00, as initiated by B.T. 20-063.

Analyst: Mitchell